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1972-1973
Budgets
County
Alameda

FINAL COUNTY BUDGET

For Fiscal Year Ending
June 30, 1973

COUNTY OF ALAMEDA

STATE OF CALIFORNIA

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DONALD M. PARKIN, Auditor-Controller

Published by Order of
THE BOARD OF SUPERVISORS

FINAL
COUNTY BUDGET
For Fiscal Year Ending
June 30, 1973

COUNTY OF ALAMEDA

FINAL BUDGET 1972-73

ALAMEDA COUNTY BOARD OF SUPERVISORS

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Chairman

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DONALD M. PARKIN
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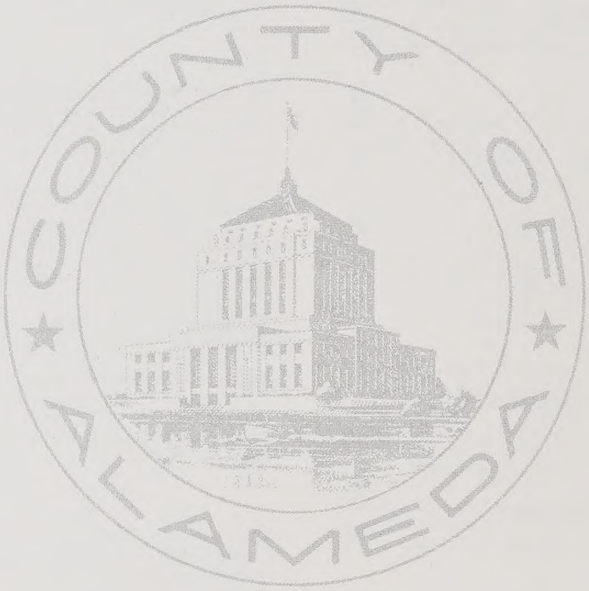
COUNTY OF
ALAMEDA

Summaries

of

Revenues and Expenditures

Summaries

of

Revenues and Expenditures

1

COUNTY OF ALAMEDA
STATE OF CALIFORNIA

STATE CONTROLLER
COUNTY BUDGET ACT
1964

SUMMARY OF COUNTY BUDGET

FOR THE FISCAL YEAR 1972-73

COUNTY BUDGET FORM
SCHEDULE 1

FUND	REQUIREMENTS			MEANS OF FINANCING				TAX RATE ON SECURED ROLL ACTUAL ☒ EST'D ☐
	EXPENDITURE APPROPRIATIONS	PROVISIONS FOR RESERVES (INCREASES OR NEW RESERVES)	TOTAL REQUIREMENTS	AVAILABLE FINANCING	AMOUNT TO BE RAISED BY CURRENT PROPERTY TAX LEVY			
					TOTAL	UNSECURED	SECURED	
COUNTY WIDE FUNDS:								
GENERAL FUND	260,362,624.		260,362,624.	170,731,526.	89,631,098.	8,897,233.	80,733,865.	2.98
FISH AND GAME FUND	3,200.		3,200.	3,200.				
ROAD FUND	10,255,024.		10,255,024.	10,255,024.				
ACCUMULATIVE CAPITAL OUTLAY FUND	656,580.		656,580.	656,580.				
TOTAL COUNTY WIDE FUNDS	271,277,428.		271,277,428.	181,646,330.	89,631,098.	8,897,233.	80,733,865.	2.98
LESS THAN COUNTY WIDE FUNDS:								
LIBRARY FUND	2,385,640.		2,385,640.	326,405.	2,059,235.	94,566.	1,964,669.	.241
LIBRARY SPECIAL TAXING ZONE FUND	62,195.		62,195.	4,151.	58,044.	5,480.	52,564.	.016
TOTAL LESS THAN COUNTY WIDE FUNDS	2,447,835.		2,447,835.	330,556.	2,117,279.	100,046.	2,017,233.	
GRAND TOTAL	273,725,263.		273,725,263.	181,976,886.	91,748,377.	8,997,279.	82,751,098.	

	COUNTY WIDE TAX BASE			
	SECURED ROLL			
	LOCALLY ASSESSED (11)	STATE ASSESSED (12)	TOTAL SECURED (13)	UNSECURED ROLL (14)
LAND	1,179,346,683.	25,964,830.	1,205,311,513.	8,145,105.
IMPROVEMENTS	1,520,507,741.	106,454,100.	1,626,961,841.	81,545,511.
PERSONAL PROPERTY	168,170,991.	77,294,250.	245,465,241.	240,307,742.
TOTAL GROSS ASSESSED VALUATION	2,868,025,415.	209,713,180.	3,077,738,595.	329,998,358.
LESS EXEMPTIONS	267,692,120.		267,692,120.	42,462,145.
TOTAL NET ASSESSED VALUATION	2,600,333,295.	209,713,180.	2,810,046,475.	287,536,213.
LESS ALLOWANCES FOR:				
DELINQUENCIES (11) 3 %; (12) ____ %; (13) ____ %; (14) 3 %	78,009,999.		78,009,999.	8,626,086.
Redevelopment Agencies	16,910,259.		16,910,259.	
Total Net Valuation after Allowances	2,505,413,037.	209,713,180.	2,715,126,217.	278,910,127.
Add: Homeowners and Business Inventories Exemptions	154,343,385.		154,343,385.	40,661,035.
ADJUSTED VALUATION FOR RATE COMPUTATION PURPOSES	2,659,756,422.	209,713,180.	2,869,469,602.	319,571,162.

COUNTY OF ALAMEDA

STATE OF CALIFORNIA

STATE CONTROLLER
COUNTY BUDGET ACT
1964

SUMMARY OF AVAILABLE FINANCING
(before providing for current property tax levy)
BUDGET FOR THE FISCAL YEAR 1972-73

COUNTY BUDGET FORM
SCHEDULE 2

FUND	FUND BALANCE (PER AUDITOR) AS OF JUNE 30, 1972 ACTUAL [X] ESTIMATED [ ]	LESS: FUND BALANCE - UNAVAILABLE			INTER-FUND TRANSFERS	FUND BALANCE AVAILABLE FOR FINANCING BUDGET YEAR REQUIREMENTS ACTUAL [X] ESTIMATED [ ]	ESTIMATED REVENUES (OTHER THAN CURRENT PROP. TAXES)	TOTAL AVAILABLE FINANCING
		RESERVE FOR ENCUMBRANCES	UNCANCELLED GEN'L RESERVES AND RESERVES WITHIN A. C. O. FUNDS	OTHER RESERVES				
COUNTY WIDE FUNDS:								
GENERAL FUND	13,440,945.	9,065,872.		3,051,131.		1,323,942.	169,407,584.	170,731,526.
GENERAL RESERVE FUND	1,181,913.		1,181,913.					
FISH AND GAME FUND	508.					508.	2,692.	3,200.
ROAD FUND	5,979,071.	4,524,223.				1,454,848.	8,800,176.	10,255,024.
ACCUMULATIVE CAPITAL OUTLAY FUND	810,615.	17,524.	738,333.			54,758.	601,822.	656,580.
TOTAL COUNTY WIDE FUNDS	21,413,052.	13,607,619.	1,920,246.	3,051,131.		2,834,056.	178,812,274.	181,646,330.
LESS THAN COUNTY WIDE FUNDS:								
LIBRARY FUND	224,455.	201,428.		125.		22,902.	303,503.	326,405.
LIBRARY SPECIAL TAXING ZONE FUND	35,076.	35,476.				(400.)	4,551.	4,151.
TOTAL LESS THAN COUNTY WIDE FUNDS	259,531.	236,904.		125.		22,502.	308,054.	330,556.
GRAND TOTAL	21,672,583.	13,844,523.	1,920,246.	3,051,256.		2,856,558.	179,120,328.	181,976,886.

COUNTY OF
ALAMEDA

STATE CONTROLLER
COUNTY BUDGET ACT
1964

COUNTY OF ALAMEDA
STATE OF CALIFORNIA

SUMMARY OF ESTIMATED REVENUES
(other than current property taxes)
BUDGET FOR THE FISCAL YEAR 1972-73

COUNTY BUDGET FORM
SCHEDULE 3

DESCRIPTION	ACTUAL REVENUES 1970-71	ACTUAL ESTIMATED ☐ REVENUES ☒ 1971-72	REVENUE ESTIMATES REQUESTED ☐ RECOMMENDED ☒ 1972-73	APPROVED/ADOPTED BY THE BOARD OF SUPERVISORS 1972-73
SUMMARIZATION BY SOURCE:				
TAXES (other than current property)	4,441,217.	5,481,506.	5,419,220.	5,419,220.
LICENSES AND PERMITS	268,064.	309,525.	345,525.	345,525.
FINES, FORFEITS, PENALTIES	2,715,944.	2,878,776.	3,188,425.	3,187,917.
USE OF MONEY AND PROPERTY	3,073,160.	2,535,309.	2,836,357.	2,891,177.
AID FROM OTHER GOVERNMENTAL AGENCIES	125,436,481.	136,339,429.	135,700,317.	141,143,681.
CHARGES FOR CURRENT SERVICES	25,544,697.	20,935,599.	25,404,689.	24,292,796.
OTHER REVENUES	978,594.	2,034,795.	1,974,116.	1,840,012.
GRAND TOTAL	162,458,157.	170,514,939.	174,868,649.	179,120,328.
SUMMARIZATION BY FUND:				
COUNTY WIDE FUNDS:				
GENERAL FUND	153,145,964.	160,352,546.	164,298,241.	169,407,584.
FISH AND GAME FUND	2,767.	2,117.	3,200.	2,692.
ROAD FUND	8,634,664.	9,157,831.	9,654,400.	8,800,176.
ACCUMULATIVE CAPITAL OUTLAY FUND	381,617.	686,650.	741,822.	601,822.
TOTAL COUNTY WIDE FUNDS	162,165,012.	170,199,144.	174,697,663.	178,812,274.
LESS THAN COUNTY WIDE FUNDS:				
LIBRARY FUND	290,359.	310,306.	170,124.	303,503.
LIBRARY SPECIAL TAXING ZONE FUND	2,786.	5,489.	862.	4,551.
TOTAL LESS THAN COUNTY WIDE FUNDS	293,145.	315,795.	170,986.	308,054.
GRAND TOTAL	162,458,157.	170,514,939.	174,868,649.	179,120,328.

COUNTY OF ALAMEDA

STATE OF CALIFORNIA

STATE CONTROLLER
COUNTY BUDGET ACT
1964

ANALYSIS OF REVENUES BY SOURCE
(other than current property taxes)
BUDGET FOR THE FISCAL YEAR 1972-73

COUNTY BUDGET FORM
SCHEDULE 4

REVENUE CLASSIFICATION	REVENUE ACCOUNT NUMBER	ACTUAL REVENUES 1970-71	ACTUAL ESTIMATED [ ] REVENUES [X] 1971-72	REVENUE ESTIMATES REQUESTED [ ] RECOMMENDED [X] 1972-73	APPROVED/ADOPTED BY THE BOARD OF SUPERVISORS 1972-73	FUND (GENERAL UNLESS OTHERWISE INDICATED)
TAXES OTHER THAN CURRENT PROPERTY						
Property Taxes, Prior Secured	3024	748,732.	1,332,922.	1,000,000.	1,000,000.	
Property Taxes, Prior Secured	3024	24,715.	35,053.	22,635.	22,635.	Library
Property Taxes, Prior Secured	3024	775.	662.	750.	750.	Library Special Taxing Zone
Property Taxes, Prior Unsecured	3026	107,587.	135,381.	100,000.	100,000.	
Property Taxes, Prior Unsecured	3026	2,232.	2,463.	2,500.	2,500.	Library
Property Taxes, Prior Unsecured	3026	85.	142.	75.	75.	Library Special Taxing Zone
Solvent Credits Taxes	3028	259.	-0-	-0-	-0-	
Penalties and Costs on Delinquent Taxes	3030	436,150.	475,000.	490,000.	490,000.	
Sales and Use Taxes	3032	2,443,595.	2,751,304.	3,107,760.	3,107,760.	
Sales and Use Taxes	3032	29,000.	29,000.	29,000.	29,000.	Library
Franchises	3034	48,049.	48,500.	48,500.	48,500.	
Other Taxes:	3036					
Pro-Rata Canceled Taxes		43,108.	26,000.	21,000.	21,000.	
Pro-Rata Canceled Taxes		5.	-0-	-0-	-0-	Library
Pro-Rata Canceled Taxes						Library Special Taxing Zone
Aircraft Taxes		109,032.	78,135.	80,000.	80,000.	
Property Transfer Tax		437,344.	550,000.	500,000.	500,000.	
Livestock		10,549.	16,944.	17,000.	17,000.	
TOTAL TAXES OTHER THAN CURRENT PROPERTY		4,441,217.	5,481,506.	5,419,220.	5,419,220.	
LICENSES AND PERMITS						
Animal Licenses	3100	25,342.	26,000.	26,000.	26,000.	
Business Licenses	3102	19,276.	21,700.	22,700.	22,700.	
Construction Permits	3104	159,144.	195,000.	204,000.	204,000.	
Road Privileges and Permits	3106	7,971.	9,500.	9,500.	9,500.	Roads
Zoning Permits	3110	15,813.	16,000.	42,000.	42,000.	
Other Licenses and Permits:						
Firearms Licenses	3122	50.	50.	50.	50.	
Marriage Licenses	3124	40,453.	41,250.	41,250.	41,250.	
Explosives	3129	15.	25.	25.	25.	
TOTAL LICENSES AND PERMITS		268,064.	309,525.	345,525.	345,525.	
FINES, FORFEITS, AND PENALTIES						
Vehicle Code Fines:						
Municipal Courts - Motor Vehicle	3130	1,038,797.	1,064,000.	1,077,800.	1,077,800.	
Municipal Courts - Motor Vehicle	3130	570,884.	622,100.	632,600.	632,600.	Road
Justice Courts - Motor Vehicle	3130	46,899.	50,000.	50,300.	50,300.	
Justice Courts - Motor Vehicle	3130	44,303.	47,000.	48,000.	48,000.	Road

COUNTY OF ALAMEDA
STATE OF CALIFORNIA

STATE CONTROLLER
COUNTY BUDGET ACT
1964

ANALYSIS OF REVENUES BY SOURCE
(other than current property taxes)
BUDGET FOR THE FISCAL YEAR 1972-73

COUNTY BUDGET FORM
SCHEDULE 4

REVENUE CLASSIFICATION	REVENUE ACCOUNT NUMBER	ACTUAL REVENUES 1970-71	ACTUAL ☐ ESTIMATED ☒ REVENUES 1971-72	REVENUE ESTIMATES REQUESTED ☐ RECOMMENDED ☒ 1972-73	APPROVED/ADOPTED BY THE BOARD OF SUPERVISORS 1972-73	FUND (GENERAL UNLESS OTHERWISE INDICATED)
FINES, FORFEITS, AND PENALTIES (CONTINUED)						
Other Court Fines:						
Superior Courts	3142	231,166.	219,500.	223,477.	223,477.	
Municipal Courts - General	3142	358,533.	358,000.	587,200.	587,200.	
Municipal Courts - General	3142	105.	365.	365.	365.	Road
Justice Courts - General	3142	10,201.	7,400.	6,700.	6,700.	
Justice Courts - General	3142	118.	250.	250.	250.	Road
Fish and Game Fines	3143	2,767.	2,117.	3,200.	2,692.	Fish and Game
Forfeitures and Penalties:						
Fines Imposed as a Condition of Probation	3146	403,087.	497,894.	547,533.	547,533.	
Forfeited Deposits	3148	500.	150.	150.	150.	
Judgments and Damages	3150	8,584.	10,000.	10,850.	10,850.	
TOTAL FINES, FORFEITS, AND PENALTIES		2,715,944.	2,878,776.	3,188,425.	3,187,917.	
REVENUE FROM THE USE OF MONEY AND PROPERTY						
Interest:						
Interest on Bank Deposits	3160	2,374,575.	1,600,000.	2,050,000.	2,050,000.	
Interest on Bank Deposits	3160	7,961.	390,000.	200,000.	200,000.	Road
Interest on Investments	3162	396,063.	225,000.	288,000.	288,000.	
Interest on Investments	3162	1,323.	60,000.	30,000.	30,000.	Road
Interest from Other Sources	3164	505.	450.	500.	500.	
Interest from Other Sources	3164					Road
Rents and Concessions:						
Rent of Land and Buildings	3170	277,007.	239,859.	249,857.	250,890.	
Rent of Land and Buildings	3170	10,605.	12,000.	12,000.	12,000.	Road
Rent of Equipment	3172	5,121.	8,000.	6,000.	6,000.	Road
Concessions	3174				53,787.	
TOTAL REVENUE FROM THE USE OF MONEY AND PROPERTY		3,073,160	2,535,309.	2,836,357.	2,891,177.	
AID FROM OTHER GOVERNMENTAL AGENCIES						
State - Alcoholic Beverage License Fees	3180	63,085.	47,000.	47,000.	47,000.	
State - Highway Users Tax	3182	7,273,154.	7,442,000.	7,665,300.	6,811,076.	Road
State - Motor Vehicle in Lieu Tax	3184	6,073,555.	6,333,890.	6,825,672.	6,825,672.	
State - Trailer Coach in Lieu Tax	3186	87,609.	117,881.	140,000.	140,000.	
State - Other in Lieu Taxes:						
Highway Property Rentals	3188	36,935.	69,440.	70,000.	70,000.	
Highway Property Rentals	3188	1,060.	1,575.	1,500.	1,500.	Library
Highway Property Rentals	3188	19.	12.	12.	12.	Library Special Taxing Zone
State Welfare Administration:						
Medi-Cal Administration	3189	14,265.	1,354.	-0-	-0-	
Welfare Department	3190	1,505,032.	1,611,374.	3,259,334.	3,704,646.	

COUNTY OF ALAMEDA
STATE OF CALIFORNIA

STATE CONTROLLER
COUNTY BUDGET ACT
1964

ANALYSIS OF REVENUES BY SOURCE
(other than current property taxes)
BUDGET FOR THE FISCAL YEAR 1972-73

COUNTY BUDGET FORM
SCHEDULE 4

REVENUE CLASSIFICATION	REVENUE ACCOUNT NUMBER	ACTUAL REVENUES 1970-71	ACTUAL ☐ ESTIMATED ☒ REVENUES 1971-72	REVENUE ESTIMATES REQUESTED ☐ RECOMMENDED ☒ 1972-73	APPROVED/ADOPTED BY THE BOARD OF SUPERVISORS 1972-73	FUND (GENERAL UNLESS OTHERWISE INDICATED)
AID FROM OTHER GOVERNMENTAL AGENCIES (CONTINUED)						
State for Aged	3196	8,314,403.	7,864,612.	9,565,825.	9,565,825.	
State for Blind	3198	724,669.	712,225.	970,639.	970,639.	
State for Children:						
Children in Family Groups	3202	19,424,776.	21,495,039.	22,097,054.	21,975,233.	
Children in Boarding Homes and Institutions	3204	787,064.	685,224.	757,291.	757,291.	
State for Crippled Children - Diagnosis and Treatment	3206	329,047.	415,124.	525,000.	525,000.	
State for Crippled Children - Administration	3207			30,450.	30,450.	
State for Disabled	3210	8,001,335.	8,320,798.	5,038,688.	5,038,688.	
State - Medi-Cal Consultants	3215	247,690.	17,008.	-0-	-0-	
State - Health Administration	3216	255,356.	218,144.	235,000.	235,000.	
State for Cerebral Palsy	3218	81,233.	122,213.	-0-	-0-	
State for Mental Health	3220	3,229,501.	4,212,779.	4,373,157.	4,373,157.	
State for Tuberculosis Control	3230	32,244.	-0-	-0-	-0-	
Other State Aid for Health:						
Treatment for Alcoholism	3234	458,554.	425,350.	450,000.	450,000.	
Health Research Projects	3236					
Tumor Registry	3238	507.	507.	507.	507.	
State for Agriculture:						
Agriculture Department Salaries	3240	3,300.	3,300.	3,300.	3,300.	
Rodent Control	3242					
State for Civil Defense	3244	74,749.	45,261.	45,261.	45,261.	
State for Construction:						
Juvenile Hall - Girls' Facility	3246		60,000.	-0-	-0-	
Highland General Hospital	3246	198,614.	-0-	165,512.	165,512.	
Road Construction	3260	509,168.	163,460.	569,500.	569,500.	Road
State for Corrections:						
Boys' Camp Maintenance	3300	75,250.	76,295.	76,295.	76,295.	
Senior Boys' Camp Maintenance	3302	96,315.	84,118.	84,119.	84,119.	
Group Homes Maintenance	3304	7,000.	7,385.	7,385.	7,385.	
Girls' Home Maintenance	3306	38,228.	39,640.	56,741.	56,741.	
Special Supervision Program	3307	895,585.	1,495,330.	1,119,722.	1,119,722.	
Homeowners' Property Tax Reduction	3310	3,251,058.	3,710,071.	-0-	3,552,526.	
Homeowners' Property Tax Reduction	3310	88,002.	89,323.	-0-	102,192.	Library
Homeowners' Property Tax Reduction	3310	1,177.	3,321.	-0-	2,230.	Library Special Taxing Zone
Business Inventory Property Tax Reduction	3314	970,870.	3,163,840.	-0-	2,343,994.	
Business Inventory Property Tax Reduction	3314	25,008.	27,688	-0-	31,187.	Library
Business Inventory Property Tax Reduction	3314	717.	1,324.		1,459.	Library Special Taxing Zone
Open Space	3316			70,000.	70,000.	

COUNTY OF ALAMEDA
STATE OF CALIFORNIA

STATE CONTROLLER
COUNTY BUDGET ACT
1964

ANALYSIS OF REVENUES BY SOURCE
(other than current property taxes)
BUDGET FOR THE FISCAL YEAR 1972-73

COUNTY BUDGET FORM
SCHEDULE 4

REVENUE CLASSIFICATION	REVENUE ACCOUNT NUMBER	ACTUAL REVENUES 1970-71	ACTUAL ☐ ESTIMATED ☒ REVENUES 1971-72	REVENUE ESTIMATES REQUESTED ☐ RECOMMENDED ☒ 1972-73	APPROVED/ADOPTED BY THE BOARD OF SUPERVISORS 1972-73	FUND (GENERAL UNLESS OTHERWISE INDICATED)
AID FROM OTHER GOVERNMENTAL AGENCIES (CONTINUED)						
Other State Aid:						
State Milk Program	3320	20,778.	18,986.	18,986.	18,986.	
Bay Farm Island Bridge Maintenance	3322	26,720.	28,000	-0-	-0-	Road
Surplus Property Refunds	3324	755.	500.	500.	500.	
Tax-deeded Land Rentals	3326	613.	-0-	-0-	-0-	
Defense of Needy Persons	3350	31,818.	33,339.	35,000.	35,000.	
Cigarette Tax	3350	407,442.	442,656.	451,690.	451,690.	
Miscellaneous Other for Agriculture	3350	36,105.	32,389.	35,650.	35,650.	
Miscellaneous Other State Aid	3350	64,685.	86,591.	26,540.	26,540.	
Library Grants	3350	49,274.	28,103.	27,004.	27,004.	Library
Federal for Welfare Administration	3360	13,060,169.	13,286,691.	15,835,381.	15,313,234.	
Federal for Child Welfare Protective Services	3362			54,045.	96,982.	
Federal for Aged	3366	9,784,708.	9,154,630.	9,565,825.	9,565,825.	
Federal for Blind	3368	935,595.	924,790.	947,516.	947,516.	
Federal for Children	3370	26,564,629.	30,254,309.	30,785,748.	30,962,326.	
Federal for Disabled	3380	9,262,363.	9,645,231.	10,077,376.	10,077,376.	
Federal for Construction:						
Highland General Hospital	3410	198,614.	-0-	165,512.	165,512.	
Santa Rita - Greystone	3410		350,000.	-0-	-0-	
Work Furlough	3410			350,000.	350,000.	
Federal for Road Construction	3420		18,000.	198,740.	198,740.	Road
Federal for Mental Health	3438		334,025.	315,706.	315,706.	
Federal for Sugar Beet Subsidy	3442	1,522.	1,185.	1,000.	1,000.	
Federal Other:						
Aid for Cuban Refugees	3458	165,838.	236,535.	288,341.	288,341.	
Economic Opportunity Program	3458	424,374.	586,593.	383,251.	388,516.	
Drug Abuse Program	3458	25,632.	467,155.	512,880.	512,880.	
Miscellaneous Health Projects	3458	833,867.	961,384.	811,165.	897,398.	
Miscellaneous Other Projects	3458	174,503.	149,779.	136,009.	287,652.	
Traffic Records Inventory System	3458		64,355.	150,445.	150,445.	Road
Library Assistance	3458	27,393.	50,000.	50,000.	50,000.	Library
Other in Lieu Taxes:						
Local Housing Authorities in Lieu Taxes	3560	3,476.	35,831.	39,000.	39,000.	
Local Housing Authorities in Lieu Taxes	3560	288.	234.	200.	200.	Library
Local Housing Authorities in Lieu Taxes	3560	13.	28.	25.	25.	Library Special Taxing Zone
Other Government Agencies:						
Contributions from Cities	3572	14,063.	34,187.	150,518.	150,518.	
Contributions from Special Districts	3574	59,000.	30,018.	25,000.	25,000.	
Contributions from Special Districts	3574	86,110.	-0-	11,000.	11,000.	Road
TOTAL AID FROM OTHER GOVERNMENTAL AGENCIES		125,436,481.	136,339,429.	135,700,317.	141,143,681.	

COUNTY OF ALAMEDA

STATE OF CALIFORNIA

STATE CONTROLLER
COUNTY BUDGET ACT
1964

ANALYSIS OF REVENUES BY SOURCE
(other than current property taxes)
BUDGET FOR THE FISCAL YEAR 1972-73

COUNTY BUDGET FORM
SCHEDULE 4

REVENUE CLASSIFICATION	REVENUE ACCOUNT NUMBER	ACTUAL REVENUES 1970-71	ACTUAL ☐ ESTIMATED ☒ REVENUES 1971-72	REVENUE ESTIMATES REQUESTED ☐ RECOMMENDED ☒ 1972-73	APPROVED/ADOPTED BY THE BOARD OF SUPERVISORS 1972-73	FUND (GENERAL UNLESS OTHERWISE INDICATED)
CHARGES FOR CURRENT SERVICES						
Assessment and Tax Collection Fees	3580	200,209.	227,324.	240,300.	240,300.	
Auditing and Accounting Fees	3582	8,664.	9,000.	9,000.	9,000.	
Communications Services	3584	82,532.	93,000.	100,000.	100,000.	
Election Services	3586	139,726.	48,000.	120,000.	120,000.	
Inheritance Tax Fees	3588	61,122.	50,000.	50,000.	50,000.	
Legal Services	3590	64,607.	75,430.	81,000.	81,000.	
Personnel Services	3592	2,800.	3,000.	3,000.	3,000.	
Planning and Engineering Services	3594	21,788.	16,500.	16,500.	16,500.	Road
Agricultural Services	3600	1,917.	50.	50.	50.	
Civil Process Service	3602	252,183.	211,288.	111,100.	111,100.	
Court Fees and Costs:						
Court Fines and Costs	3604	639,006.	621,275.	626,700.	626,700.	
Jury, Witness, and Interpreters' Fees	3605	83,653.	47,828.	50,400.	50,400.	
Court Reporters' Fees	3606	260,509.	248,000.	250,000.	250,000.	
Estate Fees	3608	89,412.	82,000.	82,000.	82,000.	
Humane Services	3610	207,111.	243,600.	231,000.	231,000.	
Law Enforcement Services	3612	4,848.	5,000.	5,000.	5,000.	
Recording Fees	3614	561,457.	632,000.	620,000.	630,500.	
Road and Street Services	3620	43,586.	20,000.	20,000.	20,000.	Road
State Bay Farm Island Bridge Operation	3621			30,200.	30,200.	Road
Health Fees and Services	3624	1,351,084.	888,997.	670,380.	670,380.	
Environmental Health Service Fees	3625		140,000.	180,000.	180,000.	
Mental Health Services	3626	748,042.	655,600.	1,534,673.	1,534,673.	
Adoption Fees	3630	43,742.	40,000.	40,000.	40,000.	
Crippled Children's Services	3632	16,474.	16,744.	16,000.	16,000.	
Institutional Care and Services:						
Institutional Care and Services	3650	19,426,129.	15,365,020.	19,013,230.	17,888,278.	
Care in State Institutions	3652	135,790.	74,633.	24,633.	24,633.	
Care of Juvenile Court Wards	3656	290,449.	309,140.	347,140.	347,140.	
Reimbursements from Work Furloughees	3657			127,400.	127,400.	
Care of City and Federal Prisoners	3658	225,095.	80,000.	72,000.	72,000.	
Educational Services:						
Nurses' Training	3660					
Peace Officer Training	3663	37,599.	165,000.	165,000.	165,000.	
Library Services	3670	11,685.	11,700.	12,000.	12,000.	Library
Other Charges for Current Services	3690	511,178.	531,149.	540,698.	543,257.	
Other Charges for Current Services	3690		221.	-0-	-0-	Road
Other Charges for Current Services	3690	22,300.	24,100.	15,285.	15,285.	Library
TOTAL CHARGES FOR CURRENT SERVICES		25,544,697.	20,935,599.	25,404,689.	24,292,796.	

COUNTY OF ALAMEDA

STATE OF CALIFORNIA

STATE CONTROLLER
COUNTY BUDGET ACT
1964

ANALYSIS OF REVENUES BY SOURCE
(other than current property taxes)
BUDGET FOR THE FISCAL YEAR 1972-73

COUNTY BUDGET FORM
SCHEDULE 4

REVENUE CLASSIFICATION	REVENUE ACCOUNT NUMBER	ACTUAL REVENUES 1970-71	ACTUAL ☐ ESTIMATED ☒ REVENUES 1971-72	REVENUE ESTIMATES REQUESTED ☐ RECOMMENDED ☒ 1972-73	APPROVED/ADOPTED BY THE BOARD OF SUPERVISORS 1972-73	FUND (GENERAL UNLESS OTHERWISE INDICATED)
OTHER REVENUE						
Sale of Fixed Assets:						
Sale of Land and/or Improvements	3700	7,100.	2,616.	-0-	-0-	
Sale of Land and/or Improvements	3700		248,080.	45,000.	45,000.	Road
Sale of Land and/or Improvements	3700					Library Special Taxing Zone
Sale of Equipment	3701	10,574.	10,000.	10,000.	10,000.	
Sale of Equipment	3701	7,777.	2,500.	3,500.	3,500.	Road
Sale of Equipment	3701	53,640.	30,000.	71,180.	71,180.	Accumulative Capital Outlay
Other Sales:						
Sale of Personal Property	3702	21,112.	9,970.	6,635.	6,635.	
Sale of Personal Property	3702	101.	-0-	-0-	-0-	Road
Sale of Produce	3704	10,280.	16,335.	15,000.	15,000.	
Sale of Meals	3708	96,548.	81,075.	81,435.	89,115.	
Revenue Applicable to Prior Years	3726					
Other:						
Compensation Insurance Refunds	3732	48,834.	100,000.	90,000.	90,000.	
Compensation Insurance Refunds	3732	2,665.	4,000.	4,000.	4,000.	Road
Compensation Insurance Refunds	3732	124.	1,052.	-0-	-0-	Library
Discounts on Stores Purchases	3734	26,751.	24,000.	25,000.	25,000.	
Duplicate Tax Payments	3738	19,782.	-0-	18,000.	18,000.	
Gifts and Donations	3740	157,268.	284,700.	422,167.	422,323.	
General Relief Refunds	3742	7,426.	9,000.	7,000.	5,160.	
Insurance Proceeds	3750	25,017.	23,800.	23,700.	23,000.	
Insurance Proceeds	3750	12,867.	1,000.	1,000.	1,000.	Road
Insurance Proceeds	3750					Library
Unclaimed Money - Cash Overages and Voided Warrants	3770	27,860.	25,312.	25,000.	25,100.	
Unclaimed Money - Cash Overages and Voided Warrants	3770	1,329.	-0-	-0-	-0-	Road
Unclaimed Money - Cash Overages and Voided Warrants	3770	49.	15.	-0-	-0-	Library
Other Revenue	3790	103,281.	494,190.	444,357.	444,857.	
Other Revenue	3790	1,008.	500.	500.	500.	Road
Other Revenue	3790	9,224.	10,000.	10,000.	10,000.	Library
Reserve for Acquisition of Motor Vehicle Equipment	3946	327,977.	656,650.	670,642.	530,642.	Accumulative Capital Outlay
TOTAL OTHER REVENUE		978,594.	2,034,795.	1,974,116.	1,840,012.	
GRAND TOTAL REVENUES OTHER THAN CURRENT PROPERTY TAXES		162,458,157.	170,514,939.	174,868,649.	179,120,328.	

COUNTY OF ALAMEDA
STATE OF CALIFORNIA

STATE CONTROLLER
COUNTY BUDGET ACT
1964

SUMMARY OF COUNTY BUDGET REQUIREMENTS

BUDGET FOR THE FISCAL YEAR 1972-73

COUNTY BUDGET FORM
SCHEDULE 5
(Sheet A)

BUDGET UNITS (GROUPED BY FUNCTION)	DEPT. NUMBER	ACTUAL EXPENDITURES 1970-71	ACTUAL ☐ ESTIMATED ☒ EXPENDITURES 1971-72	EXPENDITURE ESTIMATES REQUESTED ☒ RECOMMENDED ☐ 1972-73	APPROVED/ADOPTED BY THE BOARD OF SUPERVISORS 1972-73	FUND (GENERAL UNLESS OTHERWISE INDICATED)
GENERAL GOVERNMENT						
Legislative and Administrative						
Board of Supervisors	101	572,862.25	329,691.	392,326.	411,296.	
Clerk, Board of Supervisors	103	174,017.52	161,926.	159,234.	171,423.	
County Administrator	104	264,741.19	297,421.	340,814.	372,118.	
Human Relations Commission	106	82,913.06	92,110.	111,717.	63,916.	
Equal Opportunity Programs	108	426,107.38	628,871.	855,032.	436,603.	
Total Legislative and Administrative		1,520,641.40	1,510,019.	1,859,123.	1,455,356.	
Finance						
Auditor-Controller	110	766,928.92	853,702.	900,916.	1,034,323.	
Assessor	111	2,656,393.71	2,939,267.	3,057,453.	3,438,220.	
Data Processing Center	112	438,372.54	311,350.	428,130.	702,987.	
Treasurer-Tax Collector	114	707,950.68	772,064.	814,717.	888,779.	
Microfilm Center	116				37,380.	
Purchasing Agent	117	277,182.06	309,076.	389,166.	386,448.	
Central Services	118	9,483.93	22,496.	18,816.	69,604.	
County Stores	119	384,276.45	409,339.	419,466.	463,950.	
Central Collections	120	329,044.33	138,560.	72.	140,149.	
Total Finance		5,569,632.62	5,755,854.	6,028,736.	7,161,840.	
Counsel						
County Counsel	125	383,082.82	418,781.	478,922.	527,466.	
Total Counsel		383,082.82	418,781.	478,922.	527,466.	
Personnel						
Civil Service Commission	131	345,045.61	345,684.	418,772.	470,679.	
Total Personnel		345,045.61	345,684.	418,772.	470,679.	
Property Management						
Motor Vehicle	140	271,552.68	320,760.	281,466.	339,872.	
Motor Vehicle	140	364,844.74	385,666.	697,296.	656,580.	Accumulative Capital Outlay
Building Maintenance	141	2,490,051.74	2,351,581.	2,315,664.	2,991,575.	
Public Works Administration	145	419,715.68	428,081.	439,963.	519,533.	
Total Property Management		3,546,164.84	3,486,088.	3,734,389.	4,507,560.	
Plant Acquisition						
Plant Acquisition	146	4,313,302.82	3,000,000.	5,765,000.	5,765,000.	
Plant Management	147	2,232,144.00	2,286,144.	2,248,552.	2,248,552.	
Total Plant Acquisition		6,545,446.82	5,286,144.	8,013,552.	8,013,552.	

COUNTY OF ALAMEDA
STATE OF CALIFORNIA

STATE CONTROLLER
COUNTY BUDGET ACT
1964

SUMMARY OF COUNTY BUDGET REQUIREMENTS

BUDGET FOR THE FISCAL YEAR 1972-73

COUNTY BUDGET FORM
SCHEDULE 5
(Sheet A)

BUDGET UNITS (GROUPED BY FUNCTION)	DEPT. NUMBER	ACTUAL EXPENDITURES 1970-71	ACTUAL ☐ ESTIMATED ☒ EXPENDITURES 1971-72	EXPENDITURE ESTIMATES REQUESTED ☒ RECOMMENDED ☐ 1972-73	APPROVED/ADOPTED BY THE BOARD OF SUPERVISORS 1972-73	FUND (GENERAL UNLESS OTHERWISE INDICATED)
GENERAL GOVERNMENT (CONTINUED)						
Elections						
Primary Election	150		414,603.	-0-	-0-	
General Election	151	322,066.99	-0-	413,435.	399,110.	
Special Election	152	15,491.26	10,900.	15,000.	15,000.	
Registrar of Voters	155	1,033,356.53	1,086,943.	887,790.	802,683.	
Total Elections		1,370,914.78	1,512,446.	1,316,225.	1,216,793.	
Communications						
Communications (Division of Sheriff)	160	124,670.85	710,265.	1,105,707.	203,662.	
Total Communications		124,670.85	710,265.	1,105,707.	203,662.	
Promotion						
Advertising County Resources	165	340,860.19	304,533.	304,533.	298,978.	
Total Promotion		340,860.19	304,533.	304,533.	298,978.	
Other General						
Compensation Insurance	171	346,328.37	353,384.	411,976.	-0-	
Fire Insurance	172		9,956.	5,000.	5,000.	
Professional and Public Liability Insurance	173	304,423.00	408,863.	376,724.	376,724.	
Other Insurance and Surety Bonds	174	1,659.00	23,566.	1,700.	1,700.	
Contributions to Employees' Retirement Fund	190	7,246,147.50	7,939,519.	8,064,756.	-0-	
Contributions to Social Security (OASDI)	191	2,272,852.47	2,562,350.	2,768,980.	-0-	
Contributions to Employees' Health Program	192	569,647.50	1,022,658.	1,120,317.	-0-	
Contributions to Retiree Benefits	193				35,000.	
Miscellaneous Expense	199	4,902.58	14,850.	42,350.	39,850.	
Total Other General		10,745,960.42	12,335,146.	12,791,803.	458,274.	
TOTAL GENERAL GOVERNMENT		30,492,420.35	31,664,960.	36,051,762.	24,314,160.	
PUBLIC PROTECTION						
Judicial						
Superior Courts	200	1,680,421.12	1,982,777.	2,075,754.	2,153,774.	
County Clerk	202	894,284.72	960,975.	1,050,715.	1,173,470.	
District Attorney	205	1,957,869.75	2,385,686.	2,604,089.	3,051,665.	
Public Defender	207	1,028,557.97	1,479,753.	1,758,233.	1,936,272.	
Grand Jury	209	42,855.04	45,000.	43,500.	43,500.	
Alameda Municipal Court	210	129,788.43	133,764.	142,444.	158,199.	
Berkeley-Albany Municipal Court	211	508,232.83	561,597.	614,473.	656,717.	
Fremont-Newark-Union City Municipal Court	212	243,501.45	324,404.	387,884.	393,803.	
Livermore Municipal Court	213	100,089.11	134,912.	184,106.	193,712.	
Oakland-Piedmont Municipal Court	214	1,758,337.58	1,929,138.	2,024,338.	2,145,238.	
San Leandro-Hayward Municipal Court	216	613,333.93	761,524.	830,592.	890,804.	
Pleasanton Justice Court	219	52,085.74	48,428.	53,924.	61,683.	
Total Judicial		9,009,357.67	10,747,958.	11,770,052.	12,858,837.	

COUNTY OF ALAMEDA
STATE OF CALIFORNIA

STATE CONTROLLER
COUNTY BUDGET ACT
1964

SUMMARY OF COUNTY BUDGET REQUIREMENTS

BUDGET FOR THE FISCAL YEAR 1972-73

COUNTY BUDGET FORM
SCHEDULE 5
(Sheet A)

BUDGET UNITS (GROUPED BY FUNCTION)	DEPT. NUMBER	ACTUAL EXPENDITURES 1970-71	ACTUAL ☐ ESTIMATED ☒ EXPENDITURES 1971-72	EXPENDITURE ESTIMATES REQUESTED ☒ RECOMMENDED ☐ 1972-73	APPROVED/ADOPTED BY THE BOARD OF SUPERVISORS 1972-73	FUND (GENERAL UNLESS OTHERWISE INDICATED)
PUBLIC PROTECTION (CONTINUED)						
Police Protection						
Sheriff	220	4,917,582.01	5,571,492.	6,019,979.	7,125,482.	
Total Police Protection		4,917,582.01	5,571,492.	6,019,979.	7,125,482.	
Detention and Correction						
County Jail	235	345,358.47	339,503.	376,847.	389,347.	
Santa Rita Rehabilitation Center	236	3,264,321.81	3,597,877.	4,219,385.	4,132,594.	
Work Furlough	237		101,327.	525,709.	316,869.	
Medical Services - Detention Facilities	238	52,213.13	368,360.	462,115.	460,335.	
Pre-Trial Release Program	239		65,745.	114,330.	120,252.	
Probation Officer	240	5,382,526.71	5,445,351.	5,728,919.	6,270,970.	
Probation Officer - Intensive Supervision	241	1,052,625.23	1,083,456.	935,899.	1,108,622.	
Juvenile Hall	242	2,196,252.84	2,306,970.	1,850,562.	2,328,799.	
Volunteers in Probation	244		18,737.	70,786.	73,820.	
Boys' Camp	245	316,990.36	321,613.	325,670.	364,761.	
Senior Boys' Camp	246	370,325.56	385,828.	390,661.	441,992.	
Girls' Home	247	315,741.11	343,349.	468,722.	507,195.	
State Correctional Schools	248	85,152.38	72,053.	73,500.	72,000.	
Group Homes	249	48,958.58	48,661.	47,932.	54,270.	
Delinquency Prevention Program	250		23,185.	30,604.	36,753.	
Total Detention and Correction		13,430,466.18	14,522,015.	15,621,641.	16,678,579.	
Protective Inspection						
Agricultural Commissioner	265	294,047.41	321,255.	329,395.	383,983.	
Building Inspection	266	242,930.32	274,515.	319,981.	356,261.	
Sealer of Weights and Measures	267	207,644.85	231,952.	250,014.	279,099.	
Total Protective Inspection		744,622.58	827,722.	899,390.	1,019,343.	
Other Protection						
Civil Defense	270	159,254.64	180,553.	218,155.	212,103.	
Coroner-Public Administrator	271	577,733.18	549,873.	551,992.	659,793.	
Planning Commission	273	282,326.13	314,765.	384,570.	387,024.	
Local Agency Formation Commission	274	19,287.82	21,804.	26,131.	26,131.	
Recorder	275	301,075.25	313,411.	334,426.	381,324.	
Field Services Department	280	414,741.31	268,015.	241,058.	246,136.	
Field Services Department	280	7,178.00	2,154.	3,200.	3,200.	Fish and Game
Animal Control	282		235,286.	468,577.	306,487.	
Total Other Protection		1,761,596.33	1,885,861.	2,228,109.	2,222,198.	
TOTAL PUBLIC PROTECTION		29,863,624.77	33,555,048.	36,539,171.	39,904,439.	

STATE CONTROLLER
COUNTY BUDGET ACT
1964

SUMMARY OF COUNTY BUDGET REQUIREMENTS

BUDGET FOR THE FISCAL YEAR 1972-73

COUNTY BUDGET FORM
SCHEDULE 5
(Sheet A)

BUDGET UNITS (GROUPED BY FUNCTION)	DEPT. NUMBER	ACTUAL EXPENDITURES 1970-71	ACTUAL ☐ ESTIMATED ☒ EXPENDITURES 1971-72	EXPENDITURE ESTIMATES REQUESTED ☒ RECOMMENDED ☐ 1972-73	APPROVED/ADOPTED BY THE BOARD OF SUPERVISORS 1972-73	FUND (GENERAL UNLESS OTHERWISE INDICATED)
PUBLIC ASSISTANCE						
Hospital Care						
Health Care Services Agency Administration	300	169,363.60	208,981.	1,389,166.	1,508,730.	
Highland General Hospital	301	12,510,283.95	13,639,041.	13,269,397.	14,945,466.	
Fairmont Hospital	303	7,716,171.15	8,091,821.	7,987,351.	9,096,923.	
Fairmont Special Training Projects	304	82,734.51	7,100.	-0-	-0-	
Fairmont Laundry	307	(33,890.10)	(35,867.)	290.	64,494.	
Medical Education and Research	309	100,702.14	86,445.	100,000.	100,000.	
Outside Medical Service	312	96,696.08	104,642.	105,736.	90,064.	
Mental Health Services	313	4,959,664.24	6,173,785.	8,289,381.	6,500,918.	
Care in State Hospitals	320	208,988.46	83,882.	-0-	-0-	
Total Hospital Care		25,810,714.03	28,359,830.	31,141,321.	32,306,595.	
Administration - Welfare and Security						
Human Resources Agency Administration	349			195,000.	228,294.	
Welfare Department	350	19,870,960.26	21,747,186.	22,385,962.	23,252,592.	
Snedigar Cottage	353			571,070.	578,859.	
Welfare Building	355	1,008,624.50	1,219,490.	1,452,721.	1,431,379.	
District Attorney - Family Support Division	358	311,269.47	487,269.	532,415.	586,451.	
Total Administration - Welfare and Security		21,190,854.23	23,453,945.	25,137,168.	26,077,575.	
Aid Programs						
Aged Aid	360	19,358,467.03	18,486,395.	19,532,364.	19,131,650.	
Blind Aid	362	1,895,896.43	1,909,729.	1,918,155.	1,918,155.	
Aid to Families with Dependent Children	366	55,752,079.50	62,882,626.	64,575,780.	62,515,523.	
Children in Boarding Homes and Institutions	367	2,319,025.23	2,419,397.	2,546,935.	2,772,602.	
Disabled Aid	368	18,585,426.97	19,519,452.	20,096,732.	20,154,752.	
Medical Assistance - Contributions to Other Agencies	374	11,624,232.00	11,832,000.	12,535,000.	12,535,000.	
Indigent Aid	380	2,868,564.84	3,204,279.	3,532,086.	3,582,086.	
Total Aid Programs		112,403,692.00	120,253,878.	124,737,052.	122,609,768.	
Crippled Children's Services						
Crippled Children's Services	385	502,375.82	514,223.	692,400.	721,288.	
Total Crippled Children's Services		502,375.82	514,223.	692,400.	721,288.	
Care of Court Wards						
Care of Juvenile Court Wards	390	733,512.58	1,150,000.	1,138,708.	1,188,913.	
Total Care of Court Wards		733,512.58	1,150,000.	1,138,708.	1,188,913.	
Day Care Centers						
Day Care Centers	395				1,668,500.	
Total Day Care Centers					1,668,500.	
TOTAL PUBLIC ASSISTANCE		160,641,148.66	173,731,876.	182,846,649.	184,572,639.	

COUNTY OF ALAMEDA
STATE OF CALIFORNIA

STATE CONTROLLER
COUNTY BUDGET ACT
1964

SUMMARY OF COUNTY BUDGET REQUIREMENTS

BUDGET FOR THE FISCAL YEAR 1972-73

COUNTY BUDGET FORM
SCHEDULE 5
(Sheet A)

BUDGET UNITS (GROUPED BY FUNCTION)	DEPT. NUMBER	ACTUAL EXPENDITURES 1970-71	ACTUAL ☐ ESTIMATED ☒ EXPENDITURES 1971-72	EXPENDITURE ESTIMATES REQUESTED ☒ RECOMMENDED ☐ 1972-73	APPROVED/ADOPTED BY THE BOARD OF SUPERVISORS 1972-73	FUND (GENERAL UNLESS OTHERWISE INDICATED)
HEALTH AND SANITATION						
Health						
Public Health Services	400	4,691,581.24	4,144,967.	4,255,520.	4,954,580.	
Cerebral Palsy Program	401	135,170.65	143,075.	-0-	-0-	
Drug Abuse Program	402	127,937.36	584,495.	1,071,879.	896,011.	
Home Health Care	403		485,958.	253,025.	296,862.	
Special Projects	404	94,705.31	139,000.	228,996.	240,378.	
Comprehensive Health Planning	405	22,943.52	17,033.	-0-	-0-	
Vaccination Program	406	127,309.15	118,260.	96,040.	103,163.	
Family Planning	407	189,195.37	247,387.	320,843.	338,140.	
New Careers Training Project	409	197,105.11	182,076.	-0-	-0-	
Tuberculosis Eradication Project	410	31,584.18	11,684.	-0-	-0-	
Comprehensive Child Health Services Project	411	337,661.26	305,753.	350,155.	-0-	
Alcoholism Program	412	254,751.27	561,870.	1,155,857.	851,394.	
Homemaker Project	414		133,050.	188,100.	229,479.	
Total Health		6,209,944.42	7,074,608.	7,920,415.	7,910,007.	
TOTAL HEALTH AND SANITATION		6,209,944.42	7,074,608.	7,920,415.	7,910,007.	
ROADS						
Road Construction and Maintenance						
Road and Bridge Maintenance	509	8,852,749.88	9,212,141.	9,778,425.	9,955,024.	
Total Road Construction and Maintenance		8,852,749.88	9,212,141.	9,778,425.	9,955,024.	
TOTAL ROADS		8,852,749.88	9,212,141.	9,778,425.	9,955,024.	
RECREATION AND CULTURAL SERVICES						
Veterans' Memorial Buildings						
Veterans' Memorial Buildings	600	187,229.05	193,208.	199,778.	217,832.	
Total Veterans' Memorial Buildings		187,229.05	193,208.	199,778.	217,832.	
TOTAL RECREATION AND CULTURAL SERVICES		187,229.05	193,208.	199,778.	217,832.	
EDUCATION						
Library Services						
County Library	780		152,937.	-0-	75,000.	General
County Library	780	1,775,301.80	1,944,128.	2,693,385.	2,265,814.	Library
Cooperative Library System	781	59,841.88	44,582.	48,057.	48,057.	Library
Cooperative Library System - Reference Demonstration Project	782		50,000.	50,000.	50,000.	Library
Library Special Taxing Zone	785	45,807.88	87,633.	62,195.	62,195.	Library Special Taxing Zone
Total Library Services		1,880,951.56	2,279,280.	2,853,637.	2,501,066.	

COUNTY OF ALAMEDA
STATE OF CALIFORNIA

STATE CONTROLLER
COUNTY BUDGET ACT
1964

SUMMARY OF COUNTY BUDGET REQUIREMENTS

BUDGET FOR THE FISCAL YEAR 1972-73

COUNTY BUDGET FORM
SCHEDULE 5
(Sheet A)

BUDGET UNITS (GROUPED BY FUNCTION)	DEPT. NUMBER	ACTUAL EXPENDITURES 1970-71	ACTUAL ☐ ESTIMATED ☒ EXPENDITURES 1971-72	EXPENDITURE ESTIMATES REQUESTED ☒ RECOMMENDED ☐ 1972-73	APPROVED/ADOPTED BY THE BOARD OF SUPERVISORS 1972-73	FUND (GENERAL UNLESS OTHERWISE INDICATED)
EDUCATION (CONTINUED)						
School Administration						
Superintendent of Schools	800	309,684.01	323,189.	393,304.	403,106.	
Education in Juvenile Institutions	801	177,994.41	183,739.	388,941.	228,529.	
Board of Education	802	3,555.50	3,891.	4,616.	4,591.	
Total School Administration		491,233.92	510,819.	786,861.	636,226.	
Agricultural Education						
Farm Advisor	804	59,925.39	65,130.	68,914.	77,256.	
Total Agricultural Education		59,925.39	65,130.	68,914.	77,256.	
TOTAL EDUCATION		2,432,110.87	2,855,229.	3,709,412.	3,214,548.	
GRAND TOTAL OF SPECIFIC PROGRAMS FOR EIGHT GENERAL FUNCTIONS SET FORTH ABOVE		238,679,228.00	258,287,070.	277,045,612.	270,088,649.	
RE-ANALYSIS BY GENERAL CLASSIFICATION:						
Salaries and Employees' Benefits		89,307,804.60	97,990,242.	103,764,559.	102,915,742.	
Services and Supplies		22,593,051.01	26,845,376.	33,168,251.	29,250,116.	
Other Charges		118,475,421.76	126,989,245.	132,326,541.	130,396,511.	
Fixed Assets		8,302,950.63	6,462,207.	7,786,261.	7,526,280.	
GRAND TOTAL		238,679,228.00	258,287,070.	277,045,612.	270,088,649.	

COUNTY OF ALAMEDA
STATE OF CALIFORNIA

STATE CONTROLLER
COUNTY BUDGET ACT
1964

SUMMARY OF COUNTY BUDGET REQUIREMENTS

BUDGET FOR THE FISCAL YEAR 1972-73

COUNTY BUDGET FORM
SCHEDULE 5
(Sheet B)

BUDGET UNITS (GROUPED BY FUNCTION)	DEPT. NUMBER	ACTUAL EXPENDITURES 1970-71	ACTUAL ☐ ESTIMATED ☒ EXPENDITURES 1971-72	EXPENDITURE ESTIMATES REQUESTED ☒ RECOMMENDED ☐ 1972-73	APPROVED/ADOPTED BY THE BOARD OF SUPERVISORS 1972-73	FUND (GENERAL UNLESS OTHERWISE INDICATED)
Total Specific Expenditure Requirements (Brought Forward)		238,679,228.00	258,287,070.	277,045,612.	270,088,649.	
APPROPRIATIONS FOR CONTINGENCIES:						
Appropriations for Contingencies - General				2,525,000.	3,134,845.	General
Appropriations for Contingencies - Salaries				2,900,000.	-0-	General
Appropriations for Contingencies - Road				475,000.	300,000.	Road
Appropriations for Contingencies - Library				42,220.	21,769.	Library
Appropriations for Contingencies - Salaries				32,780.	-0-	Library
Appropriations for Contingencies - Fire Insurance Reserve				180,000.	180,000.	General
TOTAL EXPENDITURE REQUIREMENTS		238,679,228.00	258,287,070.	283,200,612.	273,725,263.	
PROVISIONS FOR RESERVES:						
Accumulative Capital Outlay Fund				85,242.	-0-	Accumulative Capital Outlay
TOTAL PROVISIONS FOR RESERVES				85,242.	-0-	
GRAND TOTAL BUDGET REQUIREMENTS		238,679,228.00	258,287,070.	283,285,854.	273,725,263.	

COUNTY OF ALAMEDA
STATE OF CALIFORNIA

STATE CONTROLLER
COUNTY BUDGET ACT
1964

SUMMARY OF COUNTY BUDGET REQUIREMENTS

BUDGET FOR THE FISCAL YEAR 1972-73

COUNTY BUDGET FORM
SCHEDULE 5
(Sheet B)

BUDGET UNITS (GROUPED BY FUNCTION)	DEPT. NUMBER	ACTUAL EXPENDITURES 1970-71	ACTUAL ☐ ESTIMATED ☒ EXPENDITURES 1971-72	EXPENDITURE ESTIMATES REQUESTED ☒ RECOMMENDED ☐ 1972-73	APPROVED/ADOPTED BY THE BOARD OF SUPERVISORS 1972-73	FUND (GENERAL UNLESS OTHERWISE INDICATED)
RE-ANALYSIS BY FUND:						
COUNTY WIDE FUNDS:						
General Fund		227,057,540.49	246,560,766.	269,318,054.	260,362,624.	General
Fish and Game Fund		7,178.00	2,154.	3,200.	3,200.	Fish and Game
Road Fund		9,361,948.02	9,212,141.	10,253,425.	10,255,024.	Road
Accumulative Capital Outlay Fund		364,844.74	385,666.	697,296.	656,580.	Accumulative Capital Outlay
Accumulative Capital Outlay Fund - Provisions for Reserves				85,242.	-0-	Accumulative Capital Outlay
TOTAL COUNTY WIDE FUNDS		236,791,511.25	256,160,727.	280,357,217.	271,277,428.	
LESS THAN COUNTY WIDE FUNDS:						
Library Fund		1,841,908.87	2,038,710.	2,866,442.	2,385,640.	Library
Library Special Taxing Zone Fund		45,807.88	87,633.	62,195.	62,195.	Library Special Taxing Zone
TOTAL LESS THAN COUNTY WIDE FUNDS		1,887,716.75	2,126,343.	2,928,637.	2,447,835.	
GRAND TOTAL BUDGET REQUIREMENTS		238,679,228.00	258,287,070.	283,285,854.	273,725,263.	

COUNTY OF
ALAMEDA

Function No. 1

General Government $24,314,160.00

Legislative and Administrative

Finance

Personnel

Counsel

Property Management

Plant Acquisition

Elections

Communications

Promotion

Other General

COUNTY OF ALAMEDA
STATE OF CALIFORNIA
BUDGET UNIT EXPENDITURE DETAIL
BUDGET FOR THE FISCAL YEAR 1972-73

STATE CONTROLLER
COUNTY BUDGET ACT
1964

UNIT TITLE: BOARD OF SUPERVISORS - 101
CLASSIFICATION FUNCTION: General Government
ACTIVITY: Legislative and Administrative

COUNTY BUDGET FORM
SCHEDULE 6

EXPENDITURE CLASSIFICATION	SUB OBJECT ACCOUNT NUMBER	EXPENDITURE AMOUNTS				FUND (GENERAL UNLESS OTHERWISE INDICATED)
		ACTUAL 1970-71	ACTUAL ☐ ESTIMATED ☒ 1971-72	REQUESTED ☒ RECOMMENDED ☐ 1972-73	APPROVED/ADOPTED BY THE BOARD OF SUPERVISORS 1972-73	
SALARIES AND EMPLOYEES' BENEFITS						
Salaries and Wages	4120	99,287.01	100,545.	105,200.	106,600.	
Retirement:						
Employee Retirement Funds	4125				11,391.	
F. I. C. A. Retirement Funds	4126				2,788.	
Employee Group Insurance	4128				1,182.	
TOTAL SALARIES AND EMPLOYEES' BENEFITS		99,287.01	100,545.	105,200.	121,961.	
SERVICES AND SUPPLIES						
Office Expense	4442	18,239.97	19,000.	20,000.	20,000.	
Maintenance of Equipment	4451	1,138.14	1,000.	700.	700.	
Maintenance - Electronic Equipment	4452	30.00	-0-	-0-	-0-	
Communications	4454	1,964.17	2,000.	-0-	789.	
Memberships, Dues, and Subscriptions	4459	46,539.00	48,161.	63,146.	63,146.	
Transportation	4460	11,743.77	14,900.	11,700.	11,700.	
Travel	4461			3,200.	3,200.	
Publications and Legal Notices	4462	20,557.65	20,000.	20,000.	20,000.	
Special Departmental Expense	4464	12,618.97	18,300.	5,000.	5,000.	
Professional and Specialized Services	4465	34,749.43	69,720.	127,515.	127,515.	
Data Processing Services	4466	2,000.00	-0-	-0-	-0-	
Insurance:						
Compensation Insurance	4471				220.	
Other Insurance and Surety Bonds	4474	265.00	265.	265.	265.	
TOTAL SERVICES AND SUPPLIES		149,846.10	193,346.	251,526.	252,535.	
OTHER CHARGES						
Contributions to Other Agencies:						
Special Districts	4622	300,802.29	800.	600.	1,800.	
Expenditures Applicable to Prior Years	4650	20,000.00	-0-	-0-	-0-	
TOTAL OTHER CHARGES		320,802.29	800.	600.	1,800.	
FIXED ASSETS						
Equipment	4850	2,926.85	35,000.	35,000.	35,000.	
TOTAL FIXED ASSETS		2,926.85	35,000.	35,000.	35,000.	
GRAND TOTAL		572,862.25	329,691.	392,326.	411,296.	

COUNTY OF ALAMEDA
STATE OF CALIFORNIA
BUDGET UNIT EXPENDITURE DETAIL
BUDGET FOR THE FISCAL YEAR 1972-73

STATE CONTROLLER
COUNTY BUDGET ACT
1964

UNIT TITLE: CLERK, BOARD OF SUPERVISORS - 103
CLASSIFICATION FUNCTION: General Government
ACTIVITY: Legislative and Administrative

COUNTY BUDGET FORM
SCHEDULE 6

EXPENDITURE CLASSIFICATION	SUB OBJECT ACCOUNT NUMBER	EXPENDITURE AMOUNTS				FUND (GENERAL UNLESS OTHERWISE INDICATED)
		ACTUAL 1970-71	ACTUAL ☐ ESTIMATED ☒ 1971-72	REQUESTED ☒ RECOMMENDED ☐ 1972-73	APPROVED/ADOPTED BY THE BOARD OF SUPERVISORS 1972-73	
SALARIES AND EMPLOYEES' BENEFITS						
Salaries and Wages	4120	149,216.81	142,000.	135,700.	141,300.	
Retirement:						
Employee Retirement Funds	4125				11,268.	
F. I. C. A. Retirement Funds	4126				2,832.	
Employee Group Insurance	4128				1,610.	
TOTAL SALARIES AND EMPLOYEES' BENEFITS		149,216.81	142,000.	135,700.	157,010.	
SERVICES AND SUPPLIES						
Office Expense	4442	4,051.65	5,175.	6,133.	5,807.	
Maintenance of Equipment	4451	569.37	550.	686.	667.	
Communications	4454				2,367.	
Memberships, Dues, and Subscriptions	4459	45.00	95.	95.	95.	
Transportation	4460	1,533.07	2,388.	2,572.	1,872.	
Travel	4461				700.	
Professional and Specialized Services	4465	17,496.23	11,480.	11,500.	-0-	
County Microfilm Services	4465.2				101.	
Data Processing Services	4466			2,000.	2,000.	
Insurance:						
Compensation Insurance	4471				256.	
Rents and Leases - Equipment	4476	125.28	238.	213.	213.	
TOTAL SERVICES AND SUPPLIES		23,820.60	19,926.	23,199.	14,078.	
FIXED ASSETS						
Equipment	4850	980.11	-0-	335.	335.	
TOTAL FIXED ASSETS		980.11	-0-	335.	335.	
GRAND TOTAL		174,017.52	161,926.	159,234.	171,423.	

COUNTY OF ALAMEDA
STATE OF CALIFORNIA
BUDGET UNIT EXPENDITURE DETAIL
BUDGET FOR THE FISCAL YEAR 1972-73

STATE CONTROLLER
COUNTY BUDGET ACT
1964

UNIT TITLE: COUNTY ADMINISTRATOR - 104
CLASSIFICATION FUNCTION: General Government
ACTIVITY: Legislative and Administrative

COUNTY BUDGET FORM
SCHEDULE 6

EXPENDITURE CLASSIFICATION	SUB OBJECT ACCOUNT NUMBER	EXPENDITURE AMOUNTS ACTUAL 1970-71	ACTUAL ESTIMATED ☐ ☒ 1971-72	REQUESTED ☒ RECOMMENDED ☐ 1972-73	APPROVED/ADOPTED BY THE BOARD OF SUPERVISORS 1972-73	FUND (GENERAL UNLESS OTHERWISE INDICATED)
SALARIES AND EMPLOYEES' BENEFITS						
Salaries and Wages	4120	270,845.69	303,000.	347,000.	334,703.	
Overtime	4121			2,100.	2,400.	
Retirement:						
Employee Retirement Funds	4125				29,763.	
F. I. C. A. Retirement Funds	4126				6,726.	
Employee Group Insurance	4128				2,981.	
TOTAL SALARIES AND EMPLOYEES' BENEFITS		270,845.69	303,000.	349,100.	376,573.	
SERVICES AND SUPPLIES						
Office Expense	4442	1,968.14	5,660.	5,660.	5,660.	
Maintenance of Equipment	4451	236.28	350.	630.	630.	
Communications	4454	70.44	-0-	-0-	3,652.	
Transportation	4460	2,677.48	5,775.	3,250.	3,250.	
Travel	4461			1,390.	1,390.	
Insurance:						
Compensation Insurance	4471				179.	
TOTAL SERVICES AND SUPPLIES		4,952.34	11,785.	10,930.	14,761.	
FIXED ASSETS						
Equipment	4850	5,479.16	-0-	-0-	-0-	
TOTAL FIXED ASSETS		5,479.16	-0-	-0-	-0-	
GRAND TOTAL - GROSS		281,277.19	314,785.	360,030.	391,334.	
EXPENDITURE TRANSFERS AND REIMBURSEMENTS (CREDITS)						
Costs Applied:						
Credit for Interdepartmental Services Rendered	4940	16,536.00	17,364.	19,216.	19,216.	
TOTAL EXPENDITURE TRANSFERS AND REIMBURSEMENTS (CREDITS)		16,536.00	17,364.	19,216.	19,216.	
GRAND TOTAL - NET		264,741.19	297,421.	340,814.	372,118.	

STATE CONTROLLER
COUNTY BUDGET ACT
1964

COUNTY OF ALAMEDA
STATE OF CALIFORNIA
BUDGET UNIT EXPENDITURE DETAIL
BUDGET FOR THE FISCAL YEAR 1972-73

UNIT TITLE: HUMAN RELATIONS COMMISSION - 106
(Division of Human Resources Agency)
CLASSIFICATION FUNCTION: General Government
ACTIVITY: Legislative and Administrative

COUNTY BUDGET FORM
SCHEDULE 6

EXPENDITURE CLASSIFICATION	SUB OBJECT ACCOUNT NUMBER	EXPENDITURE AMOUNTS				FUND (GENERAL UNLESS OTHERWISE INDICATED)
		ACTUAL 1970-71	ACTUAL ☐ ESTIMATED ☒ 1971-72	REQUESTED ☒ RECOMMENDED ☐ 1972-73	APPROVED/ADOPTED BY THE BOARD OF SUPERVISORS 1972-73	
SALARIES AND EMPLOYEES' BENEFITS						
Salaries and Wages	4120	71,033.27	80,100.	93,600.	38,500.	
Retirement:						
Employee Retirement Funds	4125				7,716.	
F. I. C. A. Retirement Funds	4126				3,274.	
Employee Group Insurance	4128				839.	
TOTAL SALARIES AND EMPLOYEES' BENEFITS		71,033.27	80,100.	93,600.	50,329.	
SERVICES AND SUPPLIES						
Office Expense	4442	5,230.40	4,890.	5,186.	4,890.	
Maintenance of Equipment	4451	76.20	100.	200.	170.	
Communications	4454				1,023.	
Memberships, Dues, and Subscriptions	4459	96.00	150.	222.	200.	
Transportation	4460	2,975.08	4,120.	7,618.	3,480.	
Travel	4461				1,600.	
Special Departmental Expense	4464	149.98	500.	500.	500.	
Professional and Specialized Services	4465	1,200.00	1,000.	500.	500.	
Data Processing Services	4466			100.	100.	
Insurance:						
Compensation Insurance	4471				179.	
Rents and Leases - Equipment	4476	840.00	1,000.	945.	945.	
TOTAL SERVICES AND SUPPLIES		10,567.66	11,760.	15,271.	13,587.	
FIXED ASSETS						
Equipment	4850	1,312.13	250.	2,846.	-0-	
TOTAL FIXED ASSETS		1,312.13	250.	2,846.	-0-	
GRAND TOTAL		82,913.06	92,110.	111,717.	63,916.	

STATE CONTROLLER
COUNTY BUDGET ACT
1964

COUNTY OF ALAMEDA
STATE OF CALIFORNIA
BUDGET UNIT EXPENDITURE DETAIL
BUDGET FOR THE FISCAL YEAR 1972-73

UNIT TITLE: ECONOMIC OPPORTUNITY PROGRAMS - 108
(Division of Human Resources Agency)
CLASSIFICATION FUNCTION: General Government
ACTIVITY: Legislative and Administrative

COUNTY BUDGET FORM
SCHEDULE 6

EXPENDITURE CLASSIFICATION	SUB OBJECT ACCOUNT NUMBER	EXPENDITURE AMOUNTS				FUND (GENERAL UNLESS OTHERWISE INDICATED)
		ACTUAL 1970-71	ACTUAL ☐ ESTIMATED ☒ 1971-72	REQUESTED ☒ RECOMMENDED ☐ 1972-73	APPROVED/ADOPTED BY THE BOARD OF SUPERVISORS 1972-73	
SALARIES AND EMPLOYEES' BENEFITS						
Salaries and Wages	4120	391,419.82	540,500.	754,127.	330,000.	
Retirement:						
Employee Retirement Funds	4125				10,043.	
F. I. C. A. Retirement Funds	4126				3,894.	
Employee Group Insurance	4128				1,319.	
TOTAL SALARIES AND EMPLOYEES' BENEFITS		391,419.82	540,500.	754,127.	345,256.	
SERVICES AND SUPPLIES						
Office Expense	4442	3,101.24	3,340.	3,648.	3,456.	
Maintenance of Equipment	4451	229.57	312.	370.	352.	
Communications	4454	635.20	-0-	-0-	-0-	
Transportation	4460	3,252.04	6,220.	9,147.	7,179.	
Travel	4461				1,064.	
Special Departmental Expense	4464	3,982.20	36,050.	39,530.	39,530.	
Professional and Specialized Services	4465	14,193.68	31,090.	34,166.	25,098.	
Insurance:						
Compensation Insurance	4471	5,830.05	7,500.	9,304.	11,417.	
Rents and Leases - Equipment	4476	2,967.19	3,200.	2,835.	2,646.	
TOTAL SERVICES AND SUPPLIES		34,191.17	87,712.	99,000.	90,742.	
FIXED ASSETS						
Equipment	4850	496.39	659.	1,905.	605.	
TOTAL FIXED ASSETS		496.39	659.	1,905.	605.	
GRAND TOTAL		426,107.38	628,871.	855,032.	436,603.	

COUNTY OF ALAMEDA
STATE OF CALIFORNIA
BUDGET UNIT EXPENDITURE DETAIL
BUDGET FOR THE FISCAL YEAR 1972-73

STATE CONTROLLER
COUNTY BUDGET ACT
1964

UNIT TITLE: AUDITOR-CONTROLLER - 110
CLASSIFICATION FUNCTION: General Government
ACTIVITY: Finance

COUNTY BUDGET FORM
SCHEDULE 6

EXPENDITURE CLASSIFICATION	SUB OBJECT ACCOUNT NUMBER	EXPENDITURE AMOUNTS				FUND (GENERAL UNLESS OTHERWISE INDICATED)
		ACTUAL 1970-71	ACTUAL ☐ ESTIMATED ☒ 1971-72	REQUESTED ☒ RECOMMENDED ☐ 1972-73	APPROVED/ADOPTED BY THE BOARD OF SUPERVISORS 1972-73	
SALARIES AND EMPLOYEES' BENEFITS						
Salaries and Wages	4120	692,097.42	758,400.	793,576.	811,100.	
Overtime	4121				5,000.	
Retirement:						
Employee Retirement Funds	4125				69,691.	
F. I. C. A. Retirement Funds	4126				24,292.	
Employee Group Insurance	4128				11,203.	
TOTAL SALARIES AND EMPLOYEES' BENEFITS		692,097.42	758,400.	793,576.	921,286.	
SERVICES AND SUPPLIES						
Office Supplies	4442	29,114.09	33,000.	33,190.	32,154.	
Maintenance of Equipment	4451	5,080.06	5,740.	4,433.	4,785.	
Communications	4454				13,361.	
Transportation	4460	3,121.30	4,030.	4,274.	3,650.	
Travel	4461				624.	
Professional and Specialized Services:						
County Microfilm Services	4465.2				1,065.	
Data Processing Services	4466	88,063.50	101,000.	103,317.	103,317.	
Insurance:						
Compensation Insurance	4471				452.	
Other Insurance and Surety Bonds	4474	18.00	36.	18.	36.	
Rents and Leases - Equipment	4476	1,146.51	8,803.	18,574.	12,587.	
TOTAL SERVICES AND SUPPLIES		126,543.46	152,609.	163,806.	172,031.	
FIXED ASSETS						
Equipment	4850	6,278.96	11,690.	5,156.	5,392.	
TOTAL FIXED ASSETS		6,278.96	11,690.	5,156.	5,392.	
GRAND TOTAL - GROSS		824,919.84	922,699.	962,538.	1,098,709.	
EXPENDITURE TRANSFERS AND REIMBURSEMENTS (CREDITS)						
Costs Applied:						
Salaries and Employee Benefits Transferred	4920	43,170.00	46,130.	45,972.	45,972.	
Credit for Interdepartmental Services Rendered	4940	14,820.92	22,867.	15,650.	18,414.	
TOTAL EXPENDITURE TRANSFERS AND REIMBURSEMENTS (CREDITS)		57,990.92	68,997.	61,622.	64,386.	
GRAND TOTAL - NET		766,928.92	853,702.	900,916.	1,034,323.	

COUNTY OF ALAMEDA
STATE OF CALIFORNIA
BUDGET UNIT EXPENDITURE DETAIL
BUDGET FOR THE FISCAL YEAR 1972-73

STATE CONTROLLER
COUNTY BUDGET ACT
1964

UNIT TITLE: ASSESSOR - 111
CLASSIFICATION FUNCTION: General Government
ACTIVITY: Finance

COUNTY BUDGET FORM
SCHEDULE 6

EXPENDITURE CLASSIFICATION	SUB OBJECT ACCOUNT NUMBER	EXPENDITURE AMOUNTS ACTUAL 1970-71	ACTUAL ☐ ESTIMATED ☒ 1971-72	REQUESTED ☒ RECOMMENDED ☐ 1972-73	APPROVED/ADOPTED BY THE BOARD OF SUPERVISORS 1972-73	FUND (GENERAL UNLESS OTHERWISE INDICATED)
SALARIES AND EMPLOYEES' BENEFITS						
Salaries and Wages	4120	2,351,095.06	2,613,040.	2,681,663.	2,697,164.	
Retirement:						
Employee Retirement Funds	4125				248,979.	
F. I. C. A. Retirement Funds	4126				81,948.	
Employee Group Insurance	4128				33,319.	
TOTAL SALARIES AND EMPLOYEES' BENEFITS		2,351,095.06	2,613,040.	2,681,663.	3,061,410.	
SERVICES AND SUPPLIES						
Office Expense	4442	102,330.28	103,235.	116,545.	106,435.	
Maintenance of Equipment	4451	5,118.16	4,500.	4,480.	4,480.	
Communications	4454	1,621.18	1,750.	1,800.	17,458.	
Memberships, Dues, and Subscriptions	4459			370.	370.	
Transportation	4460	90,363.23	105,212.	112,905.	92,247.	
Travel	4461				14,235.	
Special Departmental Expense	4464				3,600.	
Professional and Specialized Services	4465	29.34	2,220.	2,300.	2,300.	
Data Processing Services	4466	83,905.08	85,000.	108,497.	108,497.	
Insurance:						
Compensation Insurance	4471				4,489.	
Other Insurance and Surety Bonds	4474	175.00	175.	175.	175.	
Rents and Leases - Equipment	4476	9,988.21	12,200.	14,020.	12,220.	
Rents and Leases - Land, Structures, and Improvements	4477	35.00	35.	35.	35.	
TOTAL SERVICES AND SUPPLIES		293,565.48	314,327.	361,127.	366,541.	
FIXED ASSETS						
Equipment	4850	11,733.17	11,900.	14,663.	10,569.	
TOTAL FIXED ASSETS		11,733.17	11,900.	14,663.	10,569.	
GRAND TOTAL - GROSS		2,656,393.71	2,939,267.	3,057,453.	3,438,520.	
EXPENDITURE TRANSFERS AND REIMBURSEMENTS (CREDITS)						
Costs Applied:						
Credit for Interdepartmental Services Rendered	4940				300.	
TOTAL EXPENDITURE TRANSFERS AND REIMBURSEMENTS (CREDITS)					300.	
GRAND TOTAL - NET		2,656,393.71	2,939,267.	3,057,453.	3,438,220.	

STATE CONTROLLER
COUNTY BUDGET ACT
1964

COUNTY OF ALAMEDA
STATE OF CALIFORNIA
BUDGET UNIT EXPENDITURE DETAIL
BUDGET FOR THE FISCAL YEAR 1972-73

UNIT TITLE: DATA PROCESSING CENTER - 112
(Division of Auditor-Controller)
CLASSIFICATION FUNCTION: General Government
ACTIVITY: Finance

COUNTY BUDGET FORM
SCHEDULE 6

EXPENDITURE CLASSIFICATION	SUB OBJECT ACCOUNT NUMBER	EXPENDITURE AMOUNTS				FUND (GENERAL UNLESS OTHERWISE INDICATED)
		ACTUAL 1970-71	ACTUAL ☐ ESTIMATED ☒ 1971-72	REQUESTED ☒ RECOMMENDED ☐ 1972-73	APPROVED/ADOPTED BY THE BOARD OF SUPERVISORS 1972-73	
SALARIES AND EMPLOYEES' BENEFITS						
Salaries and Wages	4120	1,636,430.62	1,639,500.	1,615,612.	1,567,372.	
Overtime	4121				22,500.	
Retirement:						
Employee Retirement Funds	4125				171,718.	
F. I. C. A. Retirement Funds	4126				69,072.	
Employee Group Insurance	4128				22,424.	
TOTAL SALARIES AND EMPLOYEES' BENEFITS		1,636,430.62	1,639,500.	1,615,612.	1,853,086.	
SERVICES AND SUPPLIES						
Office Expense	4442	82,465.15	85,600.	108,465.	93,822.	
Maintenance of Equipment	4451	2,936.06	3,750.	4,252.	4,002.	
Communications	4454				14,976.	
Transportation	4460	4,738.23	11,000.	9,020.	8,120.	
Travel	4461				900.	
Special Departmental Expense	4464		2,500.	5,000.	5,000.	
Professional and Specialized Services	4465	22,324.68	28,000.	35,000.	35,000.	
Insurance:						
Compensation Insurance	4471				1,155.	
Rents and Leases - Equipment	4476	1,393,190.58	1,300,000.	1,935,511.	1,935,511.	
TOTAL SERVICES AND SUPPLIES		1,505,654.70	1,430,850.	2,097,248.	2,098,486.	
FIXED ASSETS						
Equipment	4850	6,487.86	1,500.	1,496.	1,640.	
TOTAL FIXED ASSETS		6,487.86	1,500.	1,496.	1,640.	
GRAND TOTAL - GROSS		3,148,573.18	3,071,850.	3,714,356.	3,953,212.	
EXPENDITURE TRANSFERS AND REIMBURSEMENTS (CREDITS)						
Costs Applied:						
Credit for Interdepartmental Services Rendered	4940	2,710,200.64	2,760,500.	3,286,226.	3,250,225.	
TOTAL EXPENDITURE TRANSFERS AND REIMBURSEMENTS (CREDITS)		2,710,200.64	2,760,500.	3,286,226.	3,250,225.	
GRAND TOTAL - NET		438,372.54	311,350.	428,130.	702,987.	

COUNTY OF ALAMEDA
STATE OF CALIFORNIA
BUDGET UNIT EXPENDITURE DETAIL
BUDGET FOR THE FISCAL YEAR 1972-73

STATE CONTROLLER
COUNTY BUDGET ACT
1964

UNIT TITLE: TREASURER-TAX COLLECTOR - 114
CLASSIFICATION FUNCTION: General Government
ACTIVITY: Finance

COUNTY BUDGET FORM
SCHEDULE 6

EXPENDITURE CLASSIFICATION	SUB OBJECT ACCOUNT NUMBER	EXPENDITURE AMOUNTS ACTUAL 1970-71	ACTUAL ☐ ESTIMATED ☒ 1971-72	REQUESTED ☒ RECOMMENDED ☐ 1972-73	APPROVED ADOPTED BY THE BOARD OF SUPERVISORS 1972-73	FUND (GENERAL UNLESS OTHERWISE INDICATED)
SALARIES AND EMPLOYEES' BENEFITS						
Salaries and Wages	4120	521,799.96	562,000.	583,060.	584,800.	
Retirement:						
Employee Retirement Funds	4125				51,534.	
F. I. C. A. Retirement Funds	4126				18,407.	
Employee Group Insurance	4128				8,565.	
TOTAL SALARIES AND EMPLOYEES' BENEFITS		521,799.96	562,000.	583,060.	663,306.	
SERVICES AND SUPPLIES						
Office Expense	4442	48,816.84	56,500.	64,075.	62,415.	
Maintenance of Equipment	4451	7,472.42	7,500.	8,417.	7,417.	
Communications	4454				8,886.	
Transportation	4460	3,083.02	4,741.	5,075.	3,600.	
Travel	4461				1,355.	
Publications and Legal Notices	4462	9,244.00	9,200.	9,000.	9,000.	
Professional and Specialized Services	4465	5,106.47	21,846.	6,475.	6,225.	
County Microfilm Services	4465.2				160.	
Data Processing Services	4466	103,926.59	106,400.	111,368.	111,368.	
Insurance:						
Compensation Insurance	4471				367.	
Other Insurance and Surety Bonds	4474	1,375.00	1,525.	1,525.	1,525.	
Rents and Leases - Equipment	4476	249.82	252.	203.	7,740.	
TOTAL SERVICES AND SUPPLIES		179,274.16	207,964.	206,138.	220,058.	
FIXED ASSETS						
Equipment	4850	6,876.56	2,100.	25,519.	5,415.	
TOTAL FIXED ASSETS		6,876.56	2,100.	25,519.	5,415.	
GRAND TOTAL		707,950.68	772,064.	814,717.	888,779.	

STATE CONTROLLER
COUNTY BUDGET ACT
1964

COUNTY OF ALAMEDA
STATE OF CALIFORNIA
BUDGET UNIT EXPENDITURE DETAIL
BUDGET FOR THE FISCAL YEAR 1972-73

UNIT TITLE: MICROFILM CENTER - 116
(Division of Purchasing Agent)
CLASSIFICATION FUNCTION: General Government
ACTIVITY: Finance

COUNTY BUDGET FORM
SCHEDULE 6

EXPENDITURE CLASSIFICATION New Department 7-1-72	SUB OBJECT ACCOUNT NUMBER	EXPENDITURE AMOUNTS ACTUAL 1970-71	ACTUAL ☐ ESTIMATED ☐ 1971-72	REQUESTED ☐ RECOMMENDED ☐ 1972-73	APPROVED/ADOPTED BY THE BOARD OF SUPERVISORS 1972-73	FUND (GENERAL UNLESS OTHERWISE INDICATED)
SALARIES AND EMPLOYEES' BENEFITS						
Salaries and Wages	4120				27,936.	
Retirement:						
Employee Retirement Funds	4125				2,654.	
F. I. C. A. Retirement Funds	4126				788.	
Employee Group Insurance	4128				420.	
TOTAL SALARIES AND EMPLOYEES' BENEFITS					31,798.	
SERVICES AND SUPPLIES						
Office Expense	4442				10,000.	
Maintenance of Equipment	4451				500.	
Special Departmental Expense	4464				3,000.	
Professional and Specialized Services	4465				18,000.	
Insurance:						
Compensation Insurance	4471				57.	
Rents and Leases - Equipment	4476				11,000.	
TOTAL SERVICES AND SUPPLIES					42,557.	
FIXED ASSETS						
Equipment	4850				7,000.	
TOTAL FIXED ASSETS					7,000.	
GRAND TOTAL - GROSS					81,355.	
EXPENDITURE TRANSFERS AND REIMBURSEMENTS (CREDITS)						
Costs Applied:						
Credit for Interdepartmental Services Rendered	4940				43,975.	
TOTAL EXPENDITURE TRANSFERS AND REIMBURSEMENTS (CREDITS)					43,975.	
GRAND TOTAL - NET					37,380.	

COUNTY OF ALAMEDA
STATE OF CALIFORNIA
BUDGET UNIT EXPENDITURE DETAIL
BUDGET FOR THE FISCAL YEAR 1972-73

STATE CONTROLLER
COUNTY BUDGET ACT
1964

UNIT TITLE: PURCHASING AGENT - 117
CLASSIFICATION FUNCTION: General Government
ACTIVITY: Finance

COUNTY BUDGET FORM
SCHEDULE 6

EXPENDITURE CLASSIFICATION	SUB OBJECT ACCOUNT NUMBER	EXPENDITURE AMOUNTS ACTUAL 1970-71	ACTUAL ESTIMATED ☐ ☒ 1971-72	REQUESTED ☒ RECOMMENDED ☐ 1972-73	APPROVED ADOPTED BY THE BOARD OF SUPERVISORS 1972-73	FUND (GENERAL UNLESS OTHERWISE INDICATED)
SALARIES AND EMPLOYEES' BENEFITS						
Salaries and Wages	4120	235,738.22	256,048.	289,405.	277,982.	
Overtime	4121				1,387.	
Retirement:						
Employee Retirement Funds	4125				26,578.	
F. I. C. A. Retirement Funds	4126				7,876.	
Employee Group Insurance	4128				4,197.	
TOTAL SALARIES AND EMPLOYEES' BENEFITS		235,738.22	256,048.	289,405.	318,020.	
SERVICES AND SUPPLIES						
Office Expense	4442	11,371.17	12,235.	14,063.	13,595.	
Maintenance of Equipment	4451	1,072.12	875.	917.	917.	
Communications	4454				7,657.	
Memberships, Dues, and Subscriptions	4459	125.00	99.	131.	101.	
Transportation	4460	6,117.06	16,799.	17,433.	9,384.	
Travel	4461				712.	
Publications and Legal Notices	4462	851.04	800.	950.	950.	
Special Departmental Expense	4464	238.36	-0-	100.	100.	
Professional and Specialized Services	4465	531.48	500.	3,254.	709.	
Data Processing Services	4466	412.00	600.	1,586.	1,586.	
Insurance:						
Compensation Insurance	4471				572.	
Rents and Leases - Equipment	4476	20,167.00	20,500.	33,048.	27,226.	
TOTAL SERVICES AND SUPPLIES		40,885.23	52,408.	71,482.	63,509.	
FIXED ASSETS						
Equipment	4850	558.61	620.	28,279.	4,919.	
TOTAL FIXED ASSETS		558.61	620.	28,279.	4,919.	
GRAND TOTAL		277,182.06	309,076.	389,166.	386,448.	

STATE CONTROLLER
COUNTY BUDGET ACT
1964

COUNTY OF ALAMEDA
STATE OF CALIFORNIA
BUDGET UNIT EXPENDITURE DETAIL
BUDGET FOR THE FISCAL YEAR 1972-73

UNIT TITLE: CENTRAL SERVICES - 118
(Division of Purchasing Agent)
CLASSIFICATION FUNCTION: General Government
ACTIVITY: Finance

COUNTY BUDGET FORM
SCHEDULE 6

EXPENDITURE CLASSIFICATION	SUB OBJECT ACCOUNT NUMBER	EXPENDITURE AMOUNTS				FUND (GENERAL UNLESS OTHERWISE INDICATED)
		ACTUAL 1970-71	ACTUAL ESTIMATED ☐ ☒ 1971-72	REQUESTED ☒ RECOMMENDED ☐ 1972-73	APPROVED/ADOPTED BY THE BOARD OF SUPERVISORS 1972-73	
SALARIES AND EMPLOYEES' BENEFITS						
Salaries and Wages	4120	145,465.41	156,356.	170,249.	177,174.	
Overtime	4121				4,396.	
Retirement:						
Employee Retirement Funds	4125				15,065.	
F. I. C. A. Retirement Funds	4126				6,903.	
Employee Group Insurance	4128				2,895.	
TOTAL SALARIES AND EMPLOYEES' BENEFITS		145,465.41	156,356.	170,249.	206,433.	
SERVICES AND SUPPLIES						
Household Expense:						
Laundry Service and Supplies	4436	599.10	630.	738.	738.	
Office Expense	4442	2,132.84	2,000.	2,067.	2,067.	
Maintenance of Equipment	4451	6,990.07	8,800.	9,574.	9,574.	
Communications	4454				1,415.	
Memberships, Dues, and Subscriptions	4459			12.	12.	
Transportation	4460	29.62	160.	193.	193.	
Special Departmental Expense	4464	115,171.90	135,000.	135,000.	125,000.	
Professional and Specialized Services	4465	106.50	105.	108.	108.	
Data Processing Services	4466	901.12	1,245.	1,367.	1,367.	
Insurance:						
Compensation Insurance	4471				2,149.	
Rents and Leases - Equipment	4476	12,427.50	13,400.	12,956.	11,606.	
TOTAL SERVICES AND SUPPLIES		138,358.65	161,340.	162,015.	154,229.	
FIXED ASSETS						
Equipment	4850	13,743.20	13,400.	21,552.	21,552.	
TOTAL FIXED ASSETS		13,743.20	13,400.	21,552.	21,552.	
GRAND TOTAL - GROSS		297,567.26	331,096.	353,816.	382,214.	
EXPENDITURE TRANSFERS AND REIMBURSEMENTS (CREDITS)						
Costs Applied:						
Credit for Interdepartmental Services Rendered	4940	288,083.33	308,600.	335,000.	312,610.	
TOTAL EXPENDITURE TRANSFERS AND REIMBURSEMENTS (CREDITS)		288,083.33	308,600.	335,000.	312,610.	
GRAND TOTAL - NET		9,483.93	22,496.	18,816.	69,604.	

STATE CONTROLLER
COUNTY BUDGET ACT
1964

COUNTY OF ALAMEDA
STATE OF CALIFORNIA
BUDGET UNIT EXPENDITURE DETAIL
BUDGET FOR THE FISCAL YEAR 1972-73

UNIT TITLE: COUNTY STORES - 119
(Division of Purchasing Agent)
CLASSIFICATION FUNCTION: General Government
ACTIVITY: Finance

COUNTY BUDGET FORM
SCHEDULE 6

EXPENDITURE CLASSIFICATION	SUB OBJECT ACCOUNT NUMBER	EXPENDITURE AMOUNTS				FUND (GENERAL UNLESS OTHERWISE INDICATED)
		ACTUAL 1970-71	ACTUAL ☐ ESTIMATED ☒ 1971-72	REQUESTED ☒ RECOMMENDED ☐ 1972-73	APPROVED/ADOPTED BY THE BOARD OF SUPERVISORS 1972-73	
SALARIES AND EMPLOYEES' BENEFITS						
Salaries and Wages	4120	321,669.44	337,500.	345,755.	349,150.	
Overtime	4121				475.	
Retirement:						
Employee Retirement Funds	4125				35,029.	
F. I. C. A. Retirement Funds	4126				13,186.	
Employee Group Insurance	4128				5,482.	
TOTAL SALARIES AND EMPLOYEES' BENEFITS		321,669.44	337,500.	345,755.	403,322.	
SERVICES AND SUPPLIES						
Household Expense	4432	86.26	85.	104.	104.	
Office Expense	4442	2,816.46	3,196.	3,356.	3,356.	
Small Tools and Instruments	4446	33.25	-0-	-0-	-0-	
Maintenance - Structures, Improvements, and Grounds	4450	5,598.91	250.	151.	151.	
Maintenance of Equipment	4451	456.48	1,098.	1,849.	1,849.	
Utilities	4453	479.75	500.	500.	500.	
Communications	4454				3,038.	
Transportation	4460	30,950.30	43,000.	43,004.	43,004.	
Special Departmental Expense	4464	285.02	410.	665.	665.	
Professional and Specialized Services	4465	270.00	300.	330.	330.	
Data Processing Services	4466	17,450.44	18,000.	18,602.	18,602.	
Insurance:						
Compensation Insurance	4471				4,572.	
TOTAL SERVICES AND SUPPLIES		58,426.87	66,839.	68,561.	76,171.	
OTHER CHARGES						
Unapportioned Inventory Adjustments	4695	1,178.82	1,500.	1,500.	1,500.	
TOTAL OTHER CHARGES		1,178.82	1,500.	1,500.	1,500.	
FIXED ASSETS						
Equipment	4850	3,001.32	3,500.	3,650.	3,650.	
TOTAL FIXED ASSETS		3,001.32	3,500.	3,650.	3,650.	
GRAND TOTAL - GROSS		384,276.45	409,339.	419,466.	484,643.	
EXPENDITURE TRANSFERS AND REIMBURSEMENTS (CREDITS)						
Costs Applied:						
Credit for Interdepartmental Services Rendered	4940				20,693.	
TOTAL EXPENDITURE TRANSFERS AND REIMBURSEMENTS (CREDITS)					20,693.	
GRAND TOTAL - NET		384,276.45	409,339.	419,466.	463,950.	

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STATE CONTROLLER
COUNTY BUDGET ACT
1964

COUNTY OF ALAMEDA
STATE OF CALIFORNIA
BUDGET UNIT EXPENDITURE DETAIL
BUDGET FOR THE FISCAL YEAR 1972-73

UNIT TITLE: CENTRAL COLLECTIONS - 120
(Division of Auditor-Controller)
CLASSIFICATION FUNCTION: General Government
ACTIVITY: Finance

COUNTY BUDGET FORM
SCHEDULE 6

EXPENDITURE CLASSIFICATION	SUB OBJECT ACCOUNT NUMBER	EXPENDITURE AMOUNTS				FUND (GENERAL UNLESS OTHERWISE INDICATED)
		ACTUAL 1970-71	ACTUAL ESTIMATED ☐ ☒ 1971-72	REQUESTED ☒ RECOMMENDED ☐ 1972-73	APPROVED/ADOPTED BY THE BOARD OF SUPERVISORS 1972-73	
SALARIES AND EMPLOYEES' BENEFITS						
Salaries and Wages	4120	756,469.04	839,000.	510,380.	511,548.	
Retirement:						
Employee Retirement Funds	4125				81,572.	
F. I. C. A. Retirement Funds	4126				36,461.	
Employee Group Insurance	4128				14,458.	
TOTAL SALARIES AND EMPLOYEES' BENEFITS		756,469.04	839,000.	510,380.	644,039.	
SERVICES AND SUPPLIES						
Office Expense	4442	36,142.89	44,360.	27,800.	26,750.	
Maintenance of Equipment	4451	2,759.55	3,275.	3,210.	3,210.	
Communications	4454				4,383.	
Memberships, Dues, and Subscriptions	4459	25.00	25.	25.	25.	
Transportation	4460	807.65	1,280.	1,500.	1,200.	
Travel	4461				160.	
Special Departmental Expense	4464	1,183.90	1,400.	1,500.	1,400.	
Professional and Specialized Services	4465	369.50	300.	350.	350.	
County Microfilm Services	4465.2				4,100.	
Data Processing Services	4466	181,439.41	195,750.	78,512.	78,512.	
Insurance:						
Compensation Insurance	4471				961.	
TOTAL SERVICES AND SUPPLIES		222,727.90	246,390.	112,897.	121,051.	
FIXED ASSETS						
Equipment	4850	11,836.47	9,000.	5,365.	3,629.	
TOTAL FIXED ASSETS		11,836.47	9,000.	5,365.	3,629.	
GRAND TOTAL - GROSS		991,033.41	1,094,390.	628,642.	768,719.	
EXPENDITURE TRANSFERS AND REIMBURSEMENTS (CREDITS)						
Costs Applied:						
Credit for Interdepartmental Services Rendered	4940	661,989.08	955,830.	628,570.	628,570.	
TOTAL EXPENDITURE TRANSFERS AND REIMBURSEMENTS (CREDITS)		661,989.08	955,830.	628,570.	628,570.	
GRAND TOTAL - NET		329,044.33	138,560.	72.	140,149.	

COUNTY OF ALAMEDA
STATE OF CALIFORNIA
BUDGET UNIT EXPENDITURE DETAIL
BUDGET FOR THE FISCAL YEAR 1972-73

STATE CONTROLLER
COUNTY BUDGET ACT
1964

UNIT TITLE: COUNTY COUNSEL - 125
CLASSIFICATION FUNCTION: General Government
ACTIVITY: Counsel

COUNTY BUDGET FORM
SCHEDULE 6

EXPENDITURE CLASSIFICATION	SUB OBJECT ACCOUNT NUMBER	EXPENDITURE AMOUNTS				FUND (GENERAL UNLESS OTHERWISE INDICATED)
		ACTUAL 1970-71	ACTUAL ☐ ESTIMATED ☒ 1971-72	REQUESTED ☒ RECOMMENDED ☐ 1972-73	APPROVED/ADOPTED BY THE BOARD OF SUPERVISORS 1972-73	
SALARIES AND EMPLOYEES' BENEFITS						
Salaries and Wages	4120	369,082.15	402,000.	440,528.	435,900.	
Retirement:						
Employee Retirement Funds	4125				42,011.	
F. I. C. A. Retirement Funds	4126				10,841.	
Employee Group Insurance	4128				4,283.	
TOTAL SALARIES AND EMPLOYEES' BENEFITS		369,082.15	402,000.	440,528.	493,035.	
SERVICES AND SUPPLIES						
Office Expense	4442	7,742.87	8,000.	12,368.	12,368.	
Maintenance of Equipment	4451	562.70	700.	900.	800.	
Communications	4454			100.	6,940.	
Memberships, Dues, and Subscriptions	4459	740.00	770.	770.	770.	
Transportation	4460	1,947.66	2,250.	2,865.	1,100.	
Travel	4461				1,400.	
Special Departmental Expense	4464	1,467.42	1,475.	1,500.	1,500.	
Professional and Specialized Services	4465	498.13	530.	12,700.	2,100.	
Insurance:						
Compensation Insurance	4471				262.	
Rents and Leases - Equipment	4476		1,600.	5,000.	5,000.	
TOTAL SERVICES AND SUPPLIES		12,958.78	15,325.	36,203.	32,240.	
FIXED ASSETS						
Equipment	4850	1,041.89	1,456.	2,191.	2,191.	
TOTAL FIXED ASSETS		1,041.89	1,456.	2,191.	2,191.	
GRAND TOTAL		383,082.82	418,781.	478,922.	527,466.	

COUNTY OF ALAMEDA
STATE OF CALIFORNIA
BUDGET UNIT EXPENDITURE DETAIL
BUDGET FOR THE FISCAL YEAR 1972-73

STATE CONTROLLER
COUNTY BUDGET ACT
1964

UNIT TITLE: CIVIL SERVICE COMMISSION - 131
CLASSIFICATION FUNCTION: General Government
ACTIVITY: Personnel

COUNTY BUDGET FORM
SCHEDULE 6

EXPENDITURE CLASSIFICATION	SUB OBJECT ACCOUNT NUMBER	EXPENDITURE AMOUNTS ACTUAL 1970-71	ACTUAL ESTIMATED ☐ ☒ 1971-72	REQUESTED ☒ RECOMMENDED ☐ 1972-73	APPROVED/ADOPTED BY THE BOARD OF SUPERVISORS 1972-73	FUND (GENERAL UNLESS OTHERWISE INDICATED)
SALARIES AND EMPLOYEES' BENEFITS						
Salaries and Wages	4120	272,387.64	275,150.	334,740.	343,756.	
Overtime	4121				600.	
Retirement:						
Employee Retirement Funds	4125				28,783.	
F. I. C. A. Retirement Funds	4126				10,443.	
Employee Group Insurance	4128				4,454.	
TOTAL SALARIES AND EMPLOYEES' BENEFITS		272,387.64	275,150.	334,740.	388,036.	
SERVICES AND SUPPLIES						
Office Expense	4442	18,447.79	18,600.	20,518.	19,738.	
Maintenance of Equipment	4451	605.78	587.	680.	680.	
Communications	4454				7,305.	
Memberships, Dues, and Subscriptions	4459	445.00	585.	585.	585.	
Transportation	4460	2,560.17	3,123.	4,153.	3,300.	
Travel	4461				650.	
Publications and Legal Notices	4462	1,220.29	1,500.	2,500.	2,500.	
Professional and Specialized Services	4465	39,558.00	35,000.	40,499.	33,700.	
County Microfilm Services	4465.2				130.	
Data Processing Services	4466	8,646.21	8,900.	11,543.	11,543.	
Insurance:						
Compensation Insurance	4471				196.	
Rents and Leases - Equipment	4476	63.00	-0-	-0-	-0-	
Rents and Leases - Land, Structures, and Improvements	4477	42.50	50.	100.	100.	
TOTAL SERVICES AND SUPPLIES		71,588.74	68,345.	80,578.	80,427.	
FIXED ASSETS						
Equipment	4850	1,069.23	2,189.	3,454.	2,216.	
TOTAL FIXED ASSETS		1,069.23	2,189.	3,454.	2,216.	
GRAND TOTAL		345,045.61	345,684.	418,772.	470,679.	

STATE CONTROLLER
COUNTY BUDGET ACT
1964

COUNTY OF ALAMEDA
STATE OF CALIFORNIA
BUDGET UNIT EXPENDITURE DETAIL
BUDGET FOR THE FISCAL YEAR 1972-73

UNIT TITLE: MOTOR VEHICLE - 140
(Division of Public Works)
CLASSIFICATION FUNCTION: General Government
ACTIVITY: Property Management

COUNTY BUDGET FORM
SCHEDULE 6

EXPENDITURE CLASSIFICATION	SUB OBJECT ACCOUNT NUMBER	EXPENDITURE AMOUNTS				FUND (GENERAL UNLESS OTHERWISE INDICATED)
		ACTUAL 1970-71	ACTUAL ☐ ESTIMATED ☒ 1971-72	REQUESTED ☒ RECOMMENDED ☐ 1972-73	APPROVED/ADOPTED BY THE BOARD OF SUPERVISORS 1972-73	
SALARIES AND EMPLOYEES' BENEFITS						
Salaries and Wages	4120	366,712.70	418,560.	438,680.	458,827.	
Overtime	4121				6,277.	
Retirement:						
Employee Retirement Funds	4125				41,276.	
F. I. C. A. Retirement Funds	4126				14,558.	
Employee Group Insurance	4128				6,458.	
TOTAL SALARIES AND EMPLOYEES' BENEFITS		366,712.70	418,560.	438,680.	527,396.	
SERVICES AND SUPPLIES						
Clothing and Personal Supplies	4417	228.51	200.	150.	150.	
Household Expense	4432	506.78	500.	500.	500.	
Laundry Service and Supplies	4436	1,551.20	1,860.	2,074.	2,074.	
Office Expense	4442	2,005.22	970.	1,115.	1,115.	
Small Tools and Instruments	4446	285.50	2,836.	425.	425.	
Maintenance of Equipment	4451	340,152.59	376,890.	452,048.	405,735.	
Maintenance - Electronic Equipment	4452	1,434.82	490.	660.	588.	
Communications	4454				1,721.	
Transportation	4460	6,464.93	10,000.	10,435.	10,355.	
Travel	4461				80.	
Special Departmental Expense	4464			75.	75.	
Professional and Specialized Services	4465	10.00	20.	25.	25.	
Insurance:						
Compensation Insurance	4471				5,549.	
TOTAL SERVICES AND SUPPLIES		352,639.55	393,766.	467,507.	428,392.	
FIXED ASSETS						
Equipment	4850	483,637.12	475,000.	702,760.	14,269.	
TOTAL FIXED ASSETS		483,637.12	475,000.	702,760.	14,269.	
GRAND TOTAL - GROSS		1,202,989.37	1,287,326.	1,608,947.	970,057.	
EXPENDITURE TRANSFERS AND REIMBURSEMENTS (CREDITS)						
Costs Applied:						
Credit for Interdepartmental Services Rendered	4940	586,907.93	580,900.	630,185.	630,185.	
Other Capital Outlay Costs Applied	4962	344,528.76	385,666.	697,296.	-0-	
TOTAL EXPENDITURE TRANSFERS AND REIMBURSEMENTS (CREDITS)		931,436.69	966,566.	1,327,481.	630,185.	
GRAND TOTAL - NET		271,552.68	320,760.	281,466.	339,872.	

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STATE CONTROLLER
COUNTY BUDGET ACT
1964

COUNTY OF ALAMEDA
STATE OF CALIFORNIA
BUDGET UNIT EXPENDITURE DETAIL
BUDGET FOR THE FISCAL YEAR 1972-73

UNIT TITLE: MOTOR VEHICLE (Accumulative Capital Outlay) - 140 (Division of Public Works)
CLASSIFICATION FUNCTION: General Government
ACTIVITY: Property Management

COUNTY BUDGET FORM
SCHEDULE 6

EXPENDITURE CLASSIFICATION	SUB OBJECT ACCOUNT NUMBER	EXPENDITURE AMOUNTS				FUND (GENERAL UNLESS OTHERWISE INDICATED)
		ACTUAL 1970-71	ACTUAL ESTIMATED ☐ ☒ 1971-72	REQUESTED ☒ RECOMMENDED ☐ 1972-73	APPROVED/ADOPTED BY THE BOARD OF SUPERVISORS 1972-73	
FIXED ASSETS						Accumulative
Equipment	4850	364,844.74	385,666.	697,296.	656,580.	Capital Outlay
TOTAL FIXED ASSETS		364,844.74	385,666.	697,296.	656,580.	
GRAND TOTAL		364,844.74	385,666.	697,296.	656,580.	

COUNTY OF ALAMEDA
STATE OF CALIFORNIA
BUDGET UNIT EXPENDITURE DETAIL
BUDGET FOR THE FISCAL YEAR 1972-73

STATE CONTROLLER
COUNTY BUDGET ACT
1964

UNIT TITLE: BUILDING MAINTENANCE - 141 (Division of Public Works)
CLASSIFICATION FUNCTION: General Government
ACTIVITY: Property Management

COUNTY BUDGET FORM
SCHEDULE 6

EXPENDITURE CLASSIFICATION	SUB OBJECT ACCOUNT NUMBER	EXPENDITURE AMOUNTS ACTUAL 1970-71	ACTUAL ☐ ESTIMATED ☒ 1971-72	REQUESTED ☒ RECOMMENDED ☐ 1972-73	APPROVED/ADOPTED BY THE BOARD OF SUPERVISORS 1972-73	FUND (GENERAL UNLESS OTHERWISE INDICATED)
SALARIES AND EMPLOYEES' BENEFITS						
Salaries and Wages	4120	2,600,054.87	2,778,600.	2,910,990.	2,961,373.	
Overtime	4121				37,369.	
Retirement:						
Employee Retirement Funds	4125				268,941.	
F. I. C. A. Retirement Funds	4126				103,415.	
Employee Group Insurance	4128				35,108.	
TOTAL SALARIES AND EMPLOYEES' BENEFITS		2,600,054.87	2,778,600.	2,910,990.	3,406,206.	
SERVICES AND SUPPLIES						
Clothing and Personal Supplies	4417	1,945.99	2,540.	2,512.	2,492.	
Household Expense	4432	71,304.84	88,200.	100,906.	100,906.	
Laundry Service and Supplies	4436	4,295.82	1,032.	360.	360.	
Office Expense	4442	6,270.49	3,414.	2,940.	2,940.	
Small Tools and Instruments	4446	6,470.99	6,785.	8,792.	8,292.	
Maintenance - Structures, Improvements, and Grounds	4450	290,679.22	319,780.	334,677.	332,577.	
Maintenance of Equipment	4451	79,831.58	81,600.	81,954.	81,954.	
Utilities	4453	370,951.48	395,000.	405,539.	401,005.	
Communications	4454	622,541.89	-0-	-0-	9,065.	
Transportation	4460	24,295.79	35,615.	39,296.	36,488.	
Special Departmental Expense	4464	1,153.25	2,040.	1,740.	1,340.	
Professional and Specialized Services	4465	2,874.62	1,015.	1,106.	1,106.	
Insurance:						
Compensation Insurance	4471				35,519.	
Rents and Leases - Equipment	4476	336.14	1,300.	1,222.	1,222.	
Rents and Leases - Land, Structures, and Improvements	4477	298,574.63	324,000.	350,403.	352,083.	
TOTAL SERVICES AND SUPPLIES		1,781,526.73	1,262,321.	1,331,447.	1,367,349.	
FIXED ASSETS						
Structures and Improvements	4820	29,742.19	30,410.	42,100.	42,100.	
Equipment	4850	6,383.22	5,250.	8,832.	4,828.	
TOTAL FIXED ASSETS		36,125.41	35,660.	50,932.	46,928.	
GRAND TOTAL - GROSS		4,417,707.01	4,076,581.	4,293,369.	4,820,483.	
EXPENDITURE TRANSFERS AND REIMBURSEMENTS (CREDITS)						
Costs Applied:						
Credit for Interdepartmental Services Rendered	4940	1,927,655.27	1,725,000.	1,977,705.	1,828,908.	
TOTAL EXPENDITURE TRANSFERS AND REIMBURSEMENTS (CREDITS)		1,927,655.27	1,725,000.	1,977,705.	1,828,908.	
GRAND TOTAL - NET		2,490,051.74	2,351,581.	2,315,664.	2,991,575.	

COUNTY OF ALAMEDA
STATE OF CALIFORNIA
BUDGET UNIT EXPENDITURE DETAIL
BUDGET FOR THE FISCAL YEAR 1972-73

STATE CONTROLLER
COUNTY BUDGET ACT
1964

UNIT TITLE: PUBLIC WORKS DEPARTMENT - 145
CLASSIFICATION FUNCTION: General Government
ACTIVITY: Property Management

COUNTY BUDGET FORM
SCHEDULE 6

EXPENDITURE CLASSIFICATION	SUB OBJECT ACCOUNT NUMBER	EXPENDITURE AMOUNTS ACTUAL 1970-71	ACTUAL ☐ ESTIMATED ☒ 1971-72	REQUESTED ☒ RECOMMENDED ☐ 1972-73	APPROVED/ADOPTED BY THE BOARD OF SUPERVISORS 1972-73	FUND (GENERAL UNLESS OTHERWISE INDICATED)
SALARIES AND EMPLOYEES' BENEFITS						
Salaries and Wages	4120	446,959.10	466,140.	476,350.	497,472.	
Overtime	4121				550.	
Retirement:						
Employee Retirement Funds	4125				37,969.	
F. I. C. A. Retirement Funds	4126				11,770.	
Employee Group Insurance	4128				5,379.	
TOTAL SALARIES AND EMPLOYEES' BENEFITS		446,959.10	466,140.	476,350.	553,140.	
SERVICES AND SUPPLIES						
Office Expense	4442	7,582.59	7,900.	7,974.	7,844.	
Maintenance of Equipment	4451	260.51	339.	346.	346.	
Communications	4454				2,500.	
Transportation	4460	3,600.37	5,590.	5,860.	4,935.	
Travel	4461				925.	
Special Departmental Expense	4464	242.43	550.	650.	650.	
Professional and Specialized Services	4465	10,715.62	13,900.	14,500.	14,500.	
County Microfilm Services	4465.2				130.	
Data Processing Services	4466	37,267.64	31,320.	35,961.	35,961.	
Insurance:						
Compensation Insurance	4471				280.	
TOTAL SERVICES AND SUPPLIES		59,669.16	59,599.	65,291.	68,071.	
FIXED ASSETS						
Equipment	4850	659.42	-0-	512.	512.	
TOTAL FIXED ASSETS		659.42	-0-	512.	512.	
GRAND TOTAL - GROSS		507,287.68	525,739.	542,153.	621,723.	
EXPENDITURE TRANSFERS AND REIMBURSEMENTS (CREDITS)						
Costs Applied:						
Salaries and Employee Benefits Transferred	4920	6,672.00	7,006.	7,005.	7,005.	
Credit for Interdepartmental Services Rendered	4940	80,900.00	90,652.	95,185.	95,185.	
TOTAL EXPENDITURE TRANSFERS AND REIMBURSEMENTS (CREDITS)		87,572.00	97,658.	102,190.	102,190.	
GRAND TOTAL - NET		419,715.68	428,081.	439,963.	519,533.	

STATE CONTROLLER
COUNTY BUDGET ACT
1964

COUNTY OF ALAMEDA
STATE OF CALIFORNIA
BUDGET UNIT EXPENDITURE DETAIL
BUDGET FOR THE FISCAL YEAR 1972-73

UNIT TITLE: PLANT ACQUISITION - 146
(Division of Public Works)
CLASSIFICATION FUNCTION: General Government
ACTIVITY: Plant Acquisition

COUNTY BUDGET FORM
SCHEDULE 6

EXPENDITURE CLASSIFICATION	SUB OBJECT ACCOUNT NUMBER	EXPENDITURE AMOUNTS ACTUAL 1970-71	ACTUAL ESTIMATED ☐ ☒ 1971-72	REQUESTED ☒ RECOMMENDED ☐ 1972-73	APPROVED/ADOPTED BY THE BOARD OF SUPERVISORS 1972-73	FUND (GENERAL UNLESS OTHERWISE INDICATED)
FIXED ASSETS						
Land	4810	75,297.52	1,000,000.	-0-	-0-	
Structures and Improvements	4820	4,095,406.30	1,881,428.	5,765,000.	5,765,000.	
Structures and Improvements - Highland Hospital	4820.1	142,599.00	12,172.	-0-	-0-	
Equipment	4850		106,400.	-0-	-0-	
TOTAL FIXED ASSETS		4,313,302.82	3,000.000.	5,765,000.	5,765,000.	
GRAND TOTAL		4,313,302.82	3,000,000.	5,765,000.	5,765,000.	

CAPITAL PROJECTS

Study of Detention Requirements	$ 95,000.
Preparation for Maximum Security Facility	1,400,000.
Hayward Hall of Justice	2,000,000.
Air Conditioning of Courthouse	945,000.
Miscellaneous Projects Mandated by Fire Marshall	200,000.
Remodeling of Area Within Courthouse	150,000.
Remodeling of Highland General Hospital	225,000.
Oakland-Piedmont Municipal Court Space	425,000.
Utilities for Santa Rita Rehabilitation Center	25,000.
Contingency	300,000.
TOTAL	$5,765,000.

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STATE CONTROLLER
COUNTY BUDGET ACT
1964

COUNTY OF ALAMEDA
STATE OF CALIFORNIA
BUDGET UNIT EXPENDITURE DETAIL
BUDGET FOR THE FISCAL YEAR 1972-73

UNIT TITLE: PLANT MANAGEMENT - 147
(Division of Public Works)
CLASSIFICATION FUNCTION: General Government
ACTIVITY: Plant Acquisition

COUNTY BUDGET FORM
SCHEDULE 6

EXPENDITURE CLASSIFICATION	SUB OBJECT ACCOUNT NUMBER	EXPENDITURE AMOUNTS				FUND (GENERAL UNLESS OTHERWISE INDICATED)
		ACTUAL 1970-71	ACTUAL ESTIMATED ☐ ☒ 1971-72	REQUESTED ☒ RECOMMENDED ☐ 1972-73	APPROVED/ADOPTED BY THE BOARD OF SUPERVISORS 1972-73	
SERVICES AND SUPPLIES						
Rents and Leases - Land, Structures, and Improvements	4477	2,232,144.00	2,286,144.	2,248,552.	2,248,552.	
TOTAL SERVICES AND SUPPLIES		2,232,144.00	2,286,144.	2,248,552.	2,248,552.	
GRAND TOTAL		2,232,144.00	2,286,144.	2,248,552.	2,248,552.	

STATE CONTROLLER
COUNTY BUDGET ACT
1964

COUNTY OF ALAMEDA
STATE OF CALIFORNIA
BUDGET UNIT EXPENDITURE DETAIL
BUDGET FOR THE FISCAL YEAR 1972-73

UNIT TITLE: ELECTIONS - 150, 151, 152
CLASSIFICATION FUNCTION: (Division of Registrar of Voters) General Government
ACTIVITY: Elections

COUNTY BUDGET FORM
SCHEDULE 6

EXPENDITURE CLASSIFICATION	SUB OBJECT ACCOUNT NUMBER	EXPENDITURE AMOUNTS				FUND (GENERAL UNLESS OTHERWISE INDICATED)
		ACTUAL 1970-71	ACTUAL ☐ ESTIMATED ☒ 1971-72	REQUESTED ☒ RECOMMENDED ☐ 1972-73	APPROVED/ADOPTED BY THE BOARD OF SUPERVISORS 1972-73	
PRIMARY ELECTION - 150						
SERVICES AND SUPPLIES						
Special Departmental Expense	4464		414,603.	-0-	-0-	
TOTAL SERVICES AND SUPPLIES			414,603.	-0-	-0-	
GENERAL ELECTION - 151						
SERVICES AND SUPPLIES						
Special Departmental Expense	4464	322,066.99	-0-	413,435.	399,110.	
TOTAL SERVICES AND SUPPLIES		322,066.99	-0-	413,435.	399,110.	
SPECIAL ELECTION - 152						
SERVICES AND SUPPLIES						
Special Departmental Expense	4464	15,491.26	10,900.	15,000.	15,000.	
TOTAL SERVICES AND SUPPLIES		15,491.26	10,900.	15,000.	15,000.	
GRAND TOTAL		337,558.25	425,503.	428,435.	414,110.	

COUNTY OF ALAMEDA
STATE OF CALIFORNIA
BUDGET UNIT EXPENDITURE DETAIL
BUDGET FOR THE FISCAL YEAR 1972-73

STATE CONTROLLER
COUNTY BUDGET ACT
1964

UNIT TITLE: REGISTRAR OF VOTERS - 155
CLASSIFICATION FUNCTION: General Government
ACTIVITY: Elections

COUNTY BUDGET FORM
SCHEDULE 6

EXPENDITURE CLASSIFICATION	SUB OBJECT ACCOUNT NUMBER	EXPENDITURE AMOUNTS ACTUAL 1970-71	ACTUAL ☐ ESTIMATED ☒ 1971-72	REQUESTED ☒ RECOMMENDED ☐ 1972-73	APPROVED/ADOPTED BY THE BOARD OF SUPERVISORS 1972-73	FUND (GENERAL UNLESS OTHERWISE INDICATED)
SALARIES AND EMPLOYEES' BENEFITS						
Salaries and Wages	4120	355,776.83	363,000.	414,032.	346,644.	
Overtime	4121				29,928.	
Retirement:						
Employee Retirement Funds	4125				22,169.	
F. I. C. A. Retirement Funds	4126				9,336.	
Employee Group Insurance	4128				3,409.	
TOTAL SALARIES AND EMPLOYEES' BENEFITS		355,776.83	363,000.	414,032.	411,486.	
SERVICES AND SUPPLIES						
Office Expense	4442	39,762.06	39,800.	58,829.	54,220.	
Maintenance of Equipment	4451	1,018.69	45,380.	45,640.	45,640.	
Communications	4454	1,751.41	-0-	-0-	6,209.	
Memberships, Dues, and Subscriptions	4459			220.	190.	
Transportation	4460	1,674.25	2,780.	4,000.	2,850.	
Travel	4461				1,100.	
Special Departmental Expense	4464	8,735.30	10,000.	12,000.	9,000.	
Professional and Specialized Services:						
Data Processing Services	4466	49,315.08	55,500.	45,317.	45,317.	
Insurance:						
Compensation Insurance	4471				429.	
Rents and Leases - Equipment	4476	573,538.59	443,716.	19,155.	19,155.	
Rents and Leases - Land, Structures, and Improvements	4477	864.00	864.	900.	864.	
TOTAL SERVICES AND SUPPLIES		676,659.38	598,040.	186,061.	184,974.	
FIXED ASSETS						
Equipment	4850	920.32	125,906.	287,697.	206,223.	
TOTAL FIXED ASSETS		920.32	125,906.	287,697.	206,223.	
GRAND TOTAL - GROSS		1,033,356.53	1,086,946.	887,790.	802,683.	
EXPENDITURE TRANSFERS AND REIMBURSEMENTS (CREDITS)						
Costs Applied:						
Credit for Interdepartmental Services Rendered	4940		3.	-0-	-0-	
TOTAL EXPENDITURE TRANSFERS AND REIMBURSEMENTS (CREDITS)			3.	-0-	-0-	
GRAND TOTAL - NET		1,033,356.53	1,086,943.	887,790.	802,683.	

COUNTY OF ALAMEDA
STATE OF CALIFORNIA
BUDGET UNIT EXPENDITURE DETAIL
BUDGET FOR THE FISCAL YEAR 1972-73

STATE CONTROLLER
COUNTY BUDGET ACT
1964

UNIT TITLE: COMMUNICATIONS - 160 (Division of Sheriff)
CLASSIFICATION FUNCTION: General Government
ACTIVITY: Communications

COUNTY BUDGET FORM
SCHEDULE 6

EXPENDITURE CLASSIFICATION	SUB OBJECT ACCOUNT NUMBER	EXPENDITURE AMOUNTS ACTUAL 1970-71	ACTUAL ESTIMATED ☐ ☒ 1971-72	REQUESTED ☒ RECOMMENDED ☐ 1972-73	APPROVED/ADOPTED BY THE BOARD OF SUPERVISORS 1972-73	FUND (GENERAL UNLESS OTHERWISE INDICATED)
SALARIES AND EMPLOYEES' BENEFITS						
Salaries and Wages	4120	99,554.73	125,600.	150,108.	144,562.	
Overtime	4121				5,017.	
Retirement:						
Employee Retirement Funds	4125				10,656.	
F. I. C. A. Retirement Funds	4126				3,673.	
Employee Group Insurance	4128				1,319.	
TOTAL SALARIES AND EMPLOYEES' BENEFITS		99,554.73	125,600.	150,108.	165,227.	
SERVICES AND SUPPLIES						
Household Expense:						
Laundry Service and Supplies	4436	357.42	388.	425.	425.	
Small Tools and Instruments	4446	506.11	716.	600.	600.	
Maintenance - Structures, Improvements, and Grounds	4450	1,707.07	1,200.	2,200.	1,200.	
Maintenance of Equipment	4451	26,094.20	30,300.	30,000.	30,000.	
Maintenance - Electronic Equipment	4452	1,725.36	1,100.	1,000.	1,000.	
Utilities	4453	571.29	600.	600.	600.	
Communications	4454		746,077.	1,201,303.	1,170,879.	
Memberships, Dues, and Subscriptions	4459	140.00	169.	229.	229.	
Transportation	4460	5,941.32	8,115.	10,702.	8,966.	
Travel	4461				490.	
Insurance:						
Compensation Insurance	4471				1,535.	
TOTAL SERVICES AND SUPPLIES		37,042.77	788,665.	1,247,059.	1,215,924.	
FIXED ASSETS						
Equipment	4850	33,886.09	16,000.	64,269.	25,111.	
TOTAL FIXED ASSETS		33,886.09	16,000.	64,269.	25,111.	
GRAND TOTAL - GROSS		170,483.59	930,265.	1,461,436.	1,406,262.	
EXPENDITURE TRANSFERS AND REIMBURSEMENTS (CREDITS)						
Costs Applied:						
Credit for Interdepartmental Services Rendered	4940	45,812.74	220,000.	355,729.	1,202,600.	
TOTAL EXPENDITURE TRANSFERS AND REIMBURSEMENTS (CREDITS)		45,812.74	220,000.	355,729.	1,202,600.	
GRAND TOTAL - NET		124,670.85	710,265.	1,105,707.	203,662.	

STATE CONTROLLER
COUNTY BUDGET ACT
1964

COUNTY OF ALAMEDA
STATE OF CALIFORNIA
BUDGET UNIT EXPENDITURE DETAIL
BUDGET FOR THE FISCAL YEAR 1972-73

UNIT TITLE: ADVERTISING COUNTY RESOURCES - 165
CLASSIFICATION FUNCTION: General Government
ACTIVITY: Promotion

COUNTY BUDGET FORM
SCHEDULE 6

EXPENDITURE CLASSIFICATION	SUB OBJECT ACCOUNT NUMBER	EXPENDITURE AMOUNTS				FUND (GENERAL UNLESS OTHERWISE INDICATED)
		ACTUAL 1970-71	ACTUAL ESTIMATED ☐ ☒ 1971-72	REQUESTED ☒ RECOMMENDED ☐ 1972-73	APPROVED/ADOPTED BY THE BOARD OF SUPERVISORS 1972-73	
SERVICES AND SUPPLIES						
Special Departmental Expense:						
Chamber of Commerce	4464	340,860.19	304,533.	302,033.	296,478.	
Miscellaneous	4464-1			2,500.	2,500.	
TOTAL SERVICES AND SUPPLIES		340,860.19	304,533.	304,533.	298,978.	
GRAND TOTAL		340,860.19	304,533.	304,533.	298,978.	

STATE CONTROLLER
COUNTY BUDGET ACT
1964

COUNTY OF ALAMEDA
STATE OF CALIFORNIA
BUDGET UNIT EXPENDITURE DETAIL
BUDGET FOR THE FISCAL YEAR 1972-73

UNIT TITLE: COMPENSATION INSURANCE - 171
CLASSIFICATION FUNCTION: General Government
ACTIVITY: Other General

COUNTY BUDGET FORM
SCHEDULE 6

EXPENDITURE CLASSIFICATION	SUB OBJECT ACCOUNT NUMBER	EXPENDITURE AMOUNTS ACTUAL 1970-71	ACTUAL ☐ ESTIMATED ☒ 1971-72	REQUESTED ☒ RECOMMENDED ☐ 1972-73	APPROVED/ADOPTED BY THE BOARD OF SUPERVISORS 1972-73	FUND (GENERAL UNLESS OTHERWISE INDICATED)
SERVICES AND SUPPLIES						
Insurance:						
Compensation Insurance	4471	361,434.49	370,825.	432,983.	451,332.	
EXPENDITURE TRANSFERS AND REIMBURSEMENTS (CREDITS)						
Costs Applied:						
Services and Supplies - General (171-4471)					430,325.	
Services and Supplies - Road (509-4471)		14,094.86	16,351.	19,734.	19,734.	Road
Services and Supplies - Library (780-4471)		1,011.26	1,090.	1,273.	1,273.	Library
TOTAL EXPENDITURE TRANSFERS AND REIMBURSEMENTS (CREDITS)		15,106.12	17,441.	21,007.	451,332.	
GRAND TOTAL - NET		346,328.37	353,384.	411,976.	-0-	

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STATE CONTROLLER
COUNTY BUDGET ACT
1964

COUNTY OF ALAMEDA
STATE OF CALIFORNIA
BUDGET UNIT EXPENDITURE DETAIL
BUDGET FOR THE FISCAL YEAR 1972-73

UNIT TITLE: FIRE INSURANCE - 172
CLASSIFICATION FUNCTION: General Insurance
ACTIVITY: Other General

COUNTY BUDGET FORM
SCHEDULE 6

EXPENDITURE CLASSIFICATION	SUB OBJECT ACCOUNT NUMBER	EXPENDITURE AMOUNTS				FUND (GENERAL UNLESS OTHERWISE INDICATED)
		ACTUAL 1970-71	ACTUAL ☐ ESTIMATED ☒ 1971-72	REQUESTED ☒ RECOMMENDED ☐ 1972-73	APPROVED/ADOPTED BY THE BOARD OF SUPERVISORS 1972-73	
SERVICES AND SUPPLIES						
Insurance:						
Fire Insurance	4472		9,956.	5,000.	5,000.	
TOTAL SERVICES AND SUPPLIES			9,956.	5,000.	5,000.	
GRAND TOTAL			9,956.	5,000.	5,000.	

COUNTY OF ALAMEDA
STATE OF CALIFORNIA
BUDGET UNIT EXPENDITURE DETAIL
BUDGET FOR THE FISCAL YEAR 1972-73

STATE CONTROLLER
COUNTY BUDGET ACT
1964

UNIT TITLE: PROFESSIONAL AND PUBLIC LIABILITY INSURANCE - 173
CLASSIFICATION FUNCTION: General Government
ACTIVITY: Other General

COUNTY BUDGET FORM
SCHEDULE 6

EXPENDITURE CLASSIFICATION	SUB OBJECT ACCOUNT NUMBER	EXPENDITURE AMOUNTS ACTUAL 1970-71	ACTUAL ESTIMATED ☐ ☒ 1971-72	REQUESTED ☒ RECOMMENDED ☐ 1972-73	APPROVED/ADOPTED BY THE BOARD OF SUPERVISORS 1972-73	FUND (GENERAL UNLESS OTHERWISE INDICATED)
SERVICES AND SUPPLIES						
Insurance:						
Professional and Public Liability Insurance	4470	325,392.00	435,752.	405,733.	405,733.	
EXPENDITURE TRANSFERS AND REIMBURSEMENTS (CREDITS)						
Costs Applied:						
Services and Supplies - Road (509-4470)		20,643.00	26,489.	28,489.	28,489.	Road
Services and Supplies - Library (780-4470)		326.00	400.	520.	520.	Library
TOTAL EXPENDITURE TRANSFERS AND REIMBURSEMENTS (CREDITS)		20,969.00	26,889.	29,009.	29,009.	
GRAND TOTAL - NET		304,423.00	408,863.	376,724.	376,724.	

COUNTY OF ALAMEDA
STATE OF CALIFORNIA
BUDGET UNIT EXPENDITURE DETAIL
BUDGET FOR THE FISCAL YEAR 1972-73

STATE CONTROLLER
COUNTY BUDGET ACT
1964

UNIT TITLE: OTHER INSURANCE AND SURETY BONDS - 174
CLASSIFICATION FUNCTION: General Government
ACTIVITY: Other General

COUNTY BUDGET FORM
SCHEDULE 6

EXPENDITURE CLASSIFICATION	SUB OBJECT ACCOUNT NUMBER	EXPENDITURE AMOUNTS ACTUAL 1970-71	ACTUAL ☐ ESTIMATED ☒ 1971-72	REQUESTED ☒ RECOMMENDED ☐ 1972-73	APPROVED/ADOPTED BY THE BOARD OF SUPERVISORS 1972-73	FUND (GENERAL UNLESS OTHERWISE INDICATED)
SERVICES AND SUPPLIES						
Insurance:						
Other Insurance and Surety Bonds	4474	2,569.00	24,726.	3,261.	3,261.	
EXPENDITURE TRANSFERS AND REIMBURSEMENTS (CREDITS)						
Costs Applied:						
Services and Supplies - Road (509-4474)		910.00	1,000.	1,198.	1,198.	Road
Services and Supplies - Library (780-4474)			160.	363.	363.	Library
EXPENDITURE TRANSFERS AND REIMBURSEMENTS (CREDITS)		910.00	1,160.	1,561.	1,561.	
GRAND TOTAL - NET		1,659.00	23,566.	1,700.	1,700.	

COUNTY OF ALAMEDA
STATE OF CALIFORNIA
BUDGET UNIT EXPENDITURE DETAIL
BUDGET FOR THE FISCAL YEAR 1972-73

STATE CONTROLLER
COUNTY BUDGET ACT
1964

UNIT TITLE: COUNTY CONTRIBUTIONS TO EMPLOYEES' BENEFITS - 190
CLASSIFICATION FUNCTION: General Government
ACTIVITY: Other General

COUNTY BUDGET FORM
SCHEDULE 6

EXPENDITURE CLASSIFICATION Employee Benefits, Departments 190, 191, 192, Combined into Department 190 Effective 7-1-72	SUB OBJECT ACCOUNT NUMBER	EXPENDITURE AMOUNTS ACTUAL 1970-71	ACTUAL ESTIMATED ☐ ☒ 1971-72	REQUESTED ☒ RECOMMENDED ☐ 1972-73	APPROVED/ADOPTED BY THE BOARD OF SUPERVISORS 1972-73	FUND (GENERAL UNLESS OTHERWISE INDICATED)
SALARIES AND EMPLOYEES' BENEFITS						
Retirement:						
Employee Retirement Funds	4125	7,548,502.00	8,275,533.	8,402,207.	8,276,630.	
F. I. C. A. Retirement Funds	4126				2,894,671.	
Employee Group Insurance	4128				1,173,005.	
GRAND TOTAL - GROSS		7,548,502.00	8,275,533.	8,402,207.	12,344,306.	
EXPENDITURE TRANSFERS AND REIMBURSEMENTS (CREDITS)						
Costs Applied:						
Salaries and Employee Benefits - General (190-4925)					8,276,630.	
Salaries and Employee Benefits - Road (509-4925)		220,520.32	244,760.	245,609.	-0-	Road
Salaries and Employee Benefits - Library (780-4925)		81,834.18	91,254.	91,842.	-0-	Library
Salaries and Employee Benefits - General (190-4926)					2,894,671.	
Salaries and Employee Benefits - General (190-4928)					1,173,005.	
TOTAL EXPENDITURE TRANSFERS AND REIMBURSEMENTS (CREDITS)		302,354.50	336,014.	337,451.	12,344,306.	
GRAND TOTAL - NET		7,246,147.50	7,939,519.	8,064,756.	-0-	

COUNTY OF ALAMEDA
STATE OF CALIFORNIA
BUDGET UNIT EXPENDITURE DETAIL
BUDGET FOR THE FISCAL YEAR 1972-73

STATE CONTROLLER
COUNTY BUDGET ACT
1964

UNIT TITLE: COUNTY CONTRIBUTIONS TO SOCIAL SECURITY (OASDI) 191
CLASSIFICATION FUNCTION: General Government
ACTIVITY: Other General

COUNTY BUDGET FORM
SCHEDULE 6

EXPENDITURE CLASSIFICATION Combined with Department 190, Effective 7-1-72	SUB OBJECT ACCOUNT NUMBER	EXPENDITURE AMOUNTS ACTUAL 1970-71	ACTUAL ESTIMATED ☐ ☒ 1971-72	REQUESTED ☒ RECOMMENDED ☐ 1972-73	APPROVED/ADOPTED BY THE BOARD OF SUPERVISORS 1972-73	FUND (GENERAL UNLESS OTHERWISE INDICATED)
SALARIES AND EMPLOYEES' BENEFITS						
Retirement:						
F. I. C. A. Retirement Funds	4126	2,364,755.84	2,668,908.	2,884,727.	-0-	
EXPENDITURE TRANSFERS AND REIMBURSEMENTS (CREDITS)						
Costs Applied:						
Salaries and Employee Benefits - Road (509-4126)		59,339.59	69,927.	76,760.	-0-	Road
Salaries and Employee Benefits - Library (780-4126)		32,563.78	36,631.	38,987.	-0-	Library
TOTAL EXPENDITURE TRANSFERS AND REIMBURSEMENTS (CREDITS)		91,903.37	106,558.	115,747.	-0-	
GRAND TOTAL - NET		2,272,852.47	2,562,350.	2,768,980.	-0-	

STATE CONTROLLER
COUNTY BUDGET ACT
1964

COUNTY OF ALAMEDA
STATE OF CALIFORNIA
BUDGET UNIT EXPENDITURE DETAIL
BUDGET FOR THE FISCAL YEAR 1972-73

UNIT TITLE: COUNTY CONTRIBUTIONS TO EMPLOYEES' HEALTH PROGRAM - 192
CLASSIFICATION FUNCTION: General Government
ACTIVITY: Other General

COUNTY BUDGET FORM
SCHEDULE 6

EXPENDITURE CLASSIFICATION	SUB OBJECT ACCOUNT NUMBER	EXPENDITURE AMOUNTS				FUND (GENERAL UNLESS OTHERWISE INDICATED)
		ACTUAL	ACTUAL ESTIMATED ☐ ☒	REQUESTED ☒ RECOMMENDED ☐	APPROVED/ADOPTED BY THE BOARD OF SUPERVISORS	
Combined with Department 190, Effective 7-1-72		1970-71	1971-72	1972-73	1972-73	
SALARIES AND EMPLOYEES' BENEFITS						
Employee Group Insurance	4128	595,149.21	1,069,010.	1,170,366.	-0-	
EXPENDITURE TRANSFERS AND REIMBURSEMENTS (CREDITS)						
Costs Applied:						
Salaries and Employee Benefits - Road (509-4128)		17,527.46	31,366.	33,153.	-0-	Road
Salaries and Employee Benefits - Library (780-4128)		7,974.25	14,986.	16,896.	-0-	Library
TOTAL EXPENDITURE TRANSFERS AND REIMBURSEMENTS (CREDITS)		25,501.71	46,352.	50,049.	-0-	
GRAND TOTAL - NET		569,647.50	1,022,658.	1,120,317.	-0-	

STATE CONTROLLER
COUNTY BUDGET ACT
1964

COUNTY OF ALAMEDA
STATE OF CALIFORNIA
BUDGET UNIT EXPENDITURE DETAIL
BUDGET FOR THE FISCAL YEAR 1972-73

UNIT TITLE: COUNTY CONTRIBUTIONS TO RETIREE BENEFITS - 193
CLASSIFICATION FUNCTION: General Government
ACTIVITY: Other General

COUNTY BUDGET FORM
SCHEDULE 6

EXPENDITURE CLASSIFICATION New Department 7-1-72	SUB OBJECT ACCOUNT NUMBER	EXPENDITURE AMOUNTS ACTUAL	ACTUAL ☐ ESTIMATED ☐	REQUESTED ☐ RECOMMENDED ☐	APPROVED/ADOPTED BY THE BOARD OF SUPERVISORS 1972-73	FUND (GENERAL UNLESS OTHERWISE INDICATED)
OTHER CHARGES						
County Contributions to Retiree Benefits	4632				35,000.	
TOTAL OTHER CHARGES					35,000.	
GRAND TOTAL					35,000.	

STATE CONTROLLER
COUNTY BUDGET ACT
1964

COUNTY OF ALAMEDA
STATE OF CALIFORNIA
BUDGET UNIT EXPENDITURE DETAIL
BUDGET FOR THE FISCAL YEAR 1972-73

UNIT TITLE: MISCELLANEOUS EXPENSE - 199
CLASSIFICATION FUNCTION: General Government
ACTIVITY: Other General

COUNTY BUDGET FORM
SCHEDULE 6

EXPENDITURE CLASSIFICATION	SUB OBJECT ACCOUNT NUMBER	EXPENDITURE AMOUNTS				FUND (GENERAL UNLESS OTHERWISE INDICATED)
		ACTUAL 1970-71	ACTUAL ESTIMATED ☐ ☒ 1971-72	REQUESTED ☒ RECOMMENDED ☐ 1972-73	APPROVED/ADOPTED BY THE BOARD OF SUPERVISORS 1972-73	
SERVICES AND SUPPLIES						
Special Departmental Expense	4464			25,000.	25,000.	
TOTAL SERVICES AND SUPPLIES				25,000.	25,000.	
OTHER CHARGES						
Miscellaneous Expense	4699	4,902.58	14,850.	17,350.	14,850.	
TOTAL OTHER CHARGES		4,902.58	14,850.	17,350.	14,850.	
GRAND TOTAL		4,902.58	14,850.	42,350.	39,850.	

COUNTY OF
ALAMEDA

Function No. 2

Public Protection $39,904,439.00

Judicial

Public Protection

Detention and Correction

Fire Protection

Protective Inspection

Other Protection

COUNTY OF ALAMEDA
STATE OF CALIFORNIA
BUDGET UNIT EXPENDITURE DETAIL
BUDGET FOR THE FISCAL YEAR 1972-73

STATE CONTROLLER
COUNTY BUDGET ACT
1964

UNIT TITLE: SUPERIOR COURTS - 200
CLASSIFICATION FUNCTION: Public Protection
ACTIVITY: Judicial

COUNTY BUDGET FORM
SCHEDULE 6

EXPENDITURE CLASSIFICATION	SUB OBJECT ACCOUNT NUMBER	EXPENDITURE AMOUNTS ACTUAL 1970-71	ACTUAL ESTIMATED ☐ ☒ 1971-72	REQUESTED ☒ RECOMMENDED ☐ 1972-73	APPROVED/ADOPTED BY THE BOARD OF SUPERVISORS 1972-73	FUND (GENERAL UNLESS OTHERWISE INDICATED)
SALARIES AND EMPLOYEES' BENEFITS						
Salaries and Wages	4120	742,844.80	804,300.	921,732.	896,479.	
Retirement:						
Employee Retirement Funds	4125				59,570.	
F. I. C. A. Retirement Funds	4126				14,782.	
Employee Group Insurance	4128				8,916.	
TOTAL SALARIES AND EMPLOYEES' BENEFITS		742,844.80	804,300.	921,732.	979,747.	
SERVICES AND SUPPLIES						
Office Expense	4442	61,564.11	45,000.	45,000.	45,000.	
Maintenance of Equipment	4451	681.85	800.	850.	850.	
Maintenance - Electronic Equipment	4452		850.	650.	600.	
Communications	4454	5,724.97	5,150.	5,000.	31,521.	
Jury and Witness Expense	4456	380,220.72	468,634.	475,000.	475,000.	
Transportation	4460	10,970.63	10,400.	13,400.	3,400.	
Travel	4461				8,748.	
Publications and Legal Notices	4462	938.32	-0-	-0-	-0-	
Professional and Specialized Services	4465	432,306.56	639,870.	600,000.	125,000.	
Data Processing Services	4466	2,093.07	4,000.	3,850.	3,850.	
Attorney Fees	4468				340,000.	
Reporter Fees and Transcripts	4469				135,000.	
Insurance:						
Compensation Insurance	4471				535.	
Rents and Leases - Equipment	4476	147.21	173.	300.	200.	
TOTAL SERVICES AND SUPPLIES		894,647.44	1,174,877.	1,144,050.	1,169,704.	
FIXED ASSETS						
Equipment	4850	42,928.88	3,600.	9,972.	4,323.	
TOTAL FIXED ASSETS		42,928.88	3,600.	9,972.	4,323.	
GRAND TOTAL		1,680,421.12	1,982,777.	2,075,754.	2,153,774.	

COUNTY OF ALAMEDA
STATE OF CALIFORNIA
BUDGET UNIT EXPENDITURE DETAIL
BUDGET FOR THE FISCAL YEAR 1972-73

UNIT TITLE: COUNTY CLERK - 202
CLASSIFICATION FUNCTION: Public Protection
ACTIVITY: Judicial

STATE CONTROLLER COUNTY BUDGET ACT 1964

COUNTY BUDGET FORM SCHEDULE 6

EXPENDITURE CLASSIFICATION	SUB OBJECT ACCOUNT NUMBER	EXPENDITURE AMOUNTS ACTUAL 1970-71	ACTUAL ☐ ESTIMATED ☒ 1971-72	REQUESTED ☒ RECOMMENDED ☐ 1972-73	APPROVED/ADOPTED BY THE BOARD OF SUPERVISORS 1972-73	FUND (GENERAL UNLESS OTHERWISE INDICATED)
SALARIES AND EMPLOYEES' BENEFITS						
Salaries and Wages	4120	832,577.77	891,118.	919,016.	923,767.	
Retirement:						
Employee Retirement Funds	4125				96,458.	
F. I. C. A. Retirement Funds	4126				34,705.	
Employee Group Insurance	4128				16,395.	
TOTAL SALARIES AND EMPLOYEES' BENEFITS		832,577.77	891,118.	919,016.	1,071,325.	
SERVICES AND SUPPLIES						
Office Expense	4442	36,388.10	47,700.	60,171.	37,708.	
Maintenance of Equipment	4451	1,970.76	2,130.	2,794.	2,506.	
Communications	4454				4,138.	
Memberships, Dues, and Subscriptions	4459	45.00	95.	150.	150.	
Transportation	4460	2,237.71	2,300.	2,735.	1,650.	
Travel	4461				975.	
Professional and Specialized Services:						
County Microfilm Services	4465.2				14,169.	
Data Processing Services	4466	12,783.74	13,473.	21,761.	21,761.	
Insurance:						
Compensation Insurance	4471				594.	
Other Insurance and Surety Bonds	4474	88.00	88.	88.	88.	
Rents and Leases - Equipment	4476	5,175.74	3,300.	16,987.	9,630.	
Rents and Leases - Land, Structures, and Improvements	4477	230.00	260.	280.	280.	
TOTAL SERVICES AND SUPPLIES		58,919.05	69,346.	104,966.	93,649.	
FIXED ASSETS						
Equipment	4850	2,787.90	511.	26,733.	8,496.	
TOTAL FIXED ASSETS		2,787.90	511.	26,733.	8,496.	
GRAND TOTAL		894,284.72	960,975.	1,050,715.	1,173,470.	

COUNTY OF ALAMEDA
STATE OF CALIFORNIA
BUDGET UNIT EXPENDITURE DETAIL
BUDGET FOR THE FISCAL YEAR 1972-73

STATE CONTROLLER
COUNTY BUDGET ACT
1964

UNIT TITLE: DISTRICT ATTORNEY - 205
CLASSIFICATION FUNCTION: Public Protection
ACTIVITY: Judicial

COUNTY BUDGET FORM
SCHEDULE 6

EXPENDITURE CLASSIFICATION	SUB OBJECT ACCOUNT NUMBER	EXPENDITURE AMOUNTS ACTUAL 1970-71	ACTUAL ESTIMATED ☐ ☒ 1971-72	REQUESTED ☒ RECOMMENDED ☐ 1972-73	APPROVED/ADOPTED BY THE BOARD OF SUPERVISORS 1972-73	FUND (GENERAL UNLESS OTHERWISE INDICATED)
SALARIES AND EMPLOYEES' BENEFITS						
Salaries and Wages	4120	1,800,740.65	2,196,959.	2,413,904.	2,529,061.	
Retirement:						
Employee Retirement Funds	4125				202,137.	
F. I. C. A. Retirement Funds	4126				50,129.	
Employee Group Insurance	4128				24,647.	
TOTAL SALARIES AND EMPLOYEES' BENEFITS		1,800,740.65	2,196,959.	2,413,904.	2,805,974.	
SERVICES AND SUPPLIES						
Office Expense	4442	27,492.09	27,500.	28,600.	28,600.	
Maintenance of Equipment	4451	2,447.41	2,750.	3,000.	3,000.	
Maintenance - Electronic Equipment	4452	1,607.56	2,300.	2,192.	2,192.	
Communications	4454	20,445.71	100.	100.	50,052.	
Jury and Witness Expense	4456		100.	150	-0-	
Memberships, Dues, and Subscriptions	4459	250.00	250.	250.	250.	
Transportation	4460	31,148.79	54,250.	52,635.	51,480.	
Travel	4461				1,155.	
Special Departmental Expense	4464	16,304.62	24,165.	25,000.	25,000.	
Professional and Specialized Services	4465	27,742.49	40,408.	38,000.	38,000.	
Data Processing Services	4466		4,700.	15,420.	15,420.	
Insurance:						
Compensation Insurance	4471				7,468.	
Other Insurance and Surety Bonds	4474	18.00	18.	26.	18.	
Rents and Leases - Equipment	4476	12,770.40	27,000.	17,820.	17,820.	
TOTAL SERVICES AND SUPPLIES		140,227.07	183,541.	183,193.	240,455.	
FIXED ASSETS						
Equipment	4850	16,902.03	5,186.	6,992.	5,236.	
TOTAL FIXED ASSETS		16,902.03	5,186.	6,992.	5,236.	
GRAND TOTAL		1,957,869.75	2,385,686.	2,604,089.	3,051,665.	

COUNTY OF ALAMEDA
STATE OF CALIFORNIA
BUDGET UNIT EXPENDITURE DETAIL
BUDGET FOR THE FISCAL YEAR 1972-73

STATE CONTROLLER
COUNTY BUDGET ACT
1964

UNIT TITLE: PUBLIC DEFENDER - 207
CLASSIFICATION FUNCTION: Public Protection
ACTIVITY: Judicial

COUNTY BUDGET FORM
SCHEDULE 6

EXPENDITURE CLASSIFICATION	SUB OBJECT ACCOUNT NUMBER	EXPENDITURE AMOUNTS ACTUAL 1970-71	ACTUAL ☐ ESTIMATED ☒ 1971-72	REQUESTED ☒ RECOMMENDED ☐ 1972-73	APPROVED/ADOPTED BY THE BOARD OF SUPERVISORS 1972-73	FUND (GENERAL UNLESS OTHERWISE INDICATED)
SALARIES AND EMPLOYEES' BENEFITS						
Salaries and Wages	4120	971,420.53	1,400,000.	1,658,472.	1,679,697.	
Retirement:						
Employee Retirement Funds	4125				105,929.	
F. I. C. A. Retirement Funds	4126				34,898.	
Employee Group Insurance	4128				12,895.	
TOTAL SALARIES AND EMPLOYEES' BENEFITS		971,420.53	1,400,000.	1,658,472.	1,833,419.	
SERVICES AND SUPPLIES						
Office Expense	4442	12,124.80	16,100.	19,800.	17,500.	
Maintenance of Equipment	4451	654.73	900.	1,869.	1,565.	
Maintenance - Electronic Equipment	4452	12.00	-0-	50.	50.	
Communications	4454	135.70	261.	175.	20,394.	
Jury and Witness Expense	4456		220.	250.	200.	
Transportation	4460	26,624.57	45,710.	46,175.	40,000.	
Travel	4161				1,175.	
Special Departmental Expense	4464	654.97	715.	800.	700.	
Professional and Specialized Services	4465	6,157.71	11,220.	16,000.	10,500.	
Data Processing Services	4466			7,308.	7,308.	
Insurance:						
Compensation Insurance	4471				832.	
Rents and Leases - Equipment	4476				720.	
TOTAL SERVICES AND SUPPLIES		46,364.48	75,126.	92,427.	100,944.	
FIXED ASSETS						
Equipment	4850	10,772.96	4,627.	7,334.	1,909.	
TOTAL FIXED ASSETS		10,772.96	4,627.	7,334.	1,909.	
GRAND TOTAL		1,028,557.97	1,479,753.	1,758,233.	1,936,272.	

STATE CONTROLLER
COUNTY BUDGET ACT
1964

COUNTY OF ALAMEDA
STATE OF CALIFORNIA
BUDGET UNIT EXPENDITURE DETAIL
BUDGET FOR THE FISCAL YEAR 1972-73

UNIT TITLE: GRAND JURY - 209
CLASSIFICATION FUNCTION: Public Protection
ACTIVITY: Judicial

COUNTY BUDGET FORM
SCHEDULE 6

EXPENDITURE CLASSIFICATION	SUB OBJECT ACCOUNT NUMBER	EXPENDITURE AMOUNTS				FUND (GENERAL UNLESS OTHERWISE INDICATED)
		ACTUAL 1970-71	ACTUAL ESTIMATED ☐ ☒ 1971-72	REQUESTED ☒ RECOMMENDED ☐ 1972-73	APPROVED/ADOPTED BY THE BOARD OF SUPERVISORS 1972-73	
SERVICES AND SUPPLIES						
Office Expense	4442	1,262.84	1,500.	1,500.	1,500.	
Jury and Witness Expense	4456	7,446.86	8,500.	7,000.	7,000.	
Professional and Specialized Services	4465	34,145.34	35,000.	35,000.	35,000.	
TOTAL SERVICES AND SUPPLIES		42,855.04	45,000.	43,500.	43,500.	
GRAND TOTAL		42,855.04	45,000.	43,500.	43,500.	

COUNTY OF ALAMEDA
STATE OF CALIFORNIA
BUDGET UNIT EXPENDITURE DETAIL
BUDGET FOR THE FISCAL YEAR 1972-73

STATE CONTROLLER
COUNTY BUDGET ACT
1964

UNIT TITLE: ALAMEDA MUNICIPAL COURT - 210
CLASSIFICATION FUNCTION: Public Protection
ACTIVITY: Judicial

COUNTY BUDGET FORM
SCHEDULE 6

EXPENDITURE CLASSIFICATION	SUB OBJECT ACCOUNT NUMBER	EXPENDITURE AMOUNTS				FUND (GENERAL UNLESS OTHERWISE INDICATED)
		ACTUAL 1970-71	ACTUAL ESTIMATED ☐ ☒ 1971-72	REQUESTED ☒ RECOMMENDED ☐ 1972-73	APPROVED/ADOPTED BY THE BOARD OF SUPERVISORS 1972-73	
SALARIES AND EMPLOYEES' BENEFITS						
Salaries and Wages	4120	101,404.40	107,500.	110,385.	113,825.	
Retirement:						
Employee Retirement Funds	4125				8,225.	
F. I. C. A. Retirement Funds	4126				2,314.	
Employee Group Insurance	4128				1,658.	
TOTAL SALARIES AND EMPLOYEES' BENEFITS		101,404.40	107,500.	110,385.	126,022.	
SERVICES AND SUPPLIES						
Office Expense	4442	6,883.10	6,500.	6,150.	5,950.	
Maintenance of Equipment	4451	120.55	147.	229.	192.	
Communications	4454	1,295.37	1,416.	-0-	360.	
Jury and Witness Expense	4456	3,842.00	1,200.	5,400.	5,400.	
Transportation	4460	349.43	816.	1,073.	136.	
Travel	4461				743.	
Professional and Specialized Services	4465	15,085.30	14,300.	14,400.	-0-	
County Microfilm Services	4465.2				200.	
Data Processing Services	4466	148.28	900.	3,281.	3,281.	
Attorney Fees	4468				2,400.	
Reporter Fees and Transcripts	4469				12,000.	
Insurance:						
Compensation Insurance	4471				77.	
Rents and Leases - Equipment	4476	660.00	720.	720.	720.	
TOTAL SERVICES AND SUPPLIES		28,384.03	25,999.	31,253.	31,459.	
FIXED ASSETS						
Equipment	4850		265.	806.	718.	
TOTAL FIXED ASSETS			265.	806.	718.	
GRAND TOTAL		129,788.43	133,764.	142,444.	158,199.	

COUNTY OF ALAMEDA
STATE OF CALIFORNIA
BUDGET UNIT EXPENDITURE DETAIL
BUDGET FOR THE FISCAL YEAR 1972-73

STATE CONTROLLER
COUNTY BUDGET ACT
1964

UNIT TITLE: BERKELEY-ALBANY MUNICIPAL COURT - 211
CLASSIFICATION FUNCTION: Public Protection
ACTIVITY: Judicial

COUNTY BUDGET FORM
SCHEDULE 6

EXPENDITURE CLASSIFICATION	SUB OBJECT ACCOUNT NUMBER	EXPENDITURE AMOUNTS				FUND (GENERAL UNLESS OTHERWISE INDICATED)
		ACTUAL 1970-71	ACTUAL ESTIMATED ☐ ESTIMATED ☒ 1971-72	REQUESTED ☒ RECOMMENDED ☐ 1972-73	APPROVED/ADOPTED BY THE BOARD OF SUPERVISORS 1972-73	
SALARIES AND EMPLOYEES' BENEFITS						
Salaries and Wages	4120	325,922.89	377,000.	387,887.	400,329.	
Retirement:						
Employee Retirement Funds	4125				24,177.	
F. I. C. A. Retirement Funds	4126				9,447.	
Employee Group Insurance	4128				5,489.	
TOTAL SALARIES AND EMPLOYEES' BENEFITS		325,922.89	377,000.	387,887.	439,442.	
SERVICES AND SUPPLIES						
Office Expense	4442	24,194.34	22,400.	30,465.	27,800.	
Maintenance of Equipment	4451	585.18	730.	751.	751.	
Communications	4454	7,124.35	9,861.	-0-	11,758.	
Jury and Witness Expense	4456	30,319.39	35,456.	44,650.	42,000.	
Transportation	4460	3,141.22	4,822.	3,993.	650.	
Travel	4461				2,572.	
Professional and Specialized Services	4465	53,266.72	55,350.	60,000.	-0-	
County Microfilm Services	4465.2				500.	
Data Processing Services	4466	49,052.20	50,618.	62,601.	47,600.	
Attorney Fees	4468				10,000.	
Reporter Fees and Transcripts	4469				50,000.	
Insurance:						
Compensation Insurance	4471				218.	
Rents and Leases - Equipment	4476	1,103.26	4,160.	7,883.	7,883.	
TOTAL SERVICES AND SUPPLIES		168,786.66	183,397.	210,343.	201,732.	
OTHER CHARGES						
Support and Care of Persons:						
Care of Prisoners	4546	146.17	-0-	-0-	-0-	
TOTAL OTHER CHARGES		146.17	-0-	-0-	-0-	
FIXED ASSETS						
Equipment	4850	13,377.11	1,200.	16,243.	15,543.	
TOTAL FIXED ASSETS		13,377.11	1,200.	16,243.	15,543.	
GRAND TOTAL		508,232.83	561,597.	614,473.	656,717.	

COUNTY OF ALAMEDA
STATE OF CALIFORNIA
BUDGET UNIT EXPENDITURE DETAIL
BUDGET FOR THE FISCAL YEAR 1972-73

STATE CONTROLLER
COUNTY BUDGET ACT
1964

UNIT TITLE: FREMONT-NEWARK-UNION CITY MUNICIPAL COURT - 212
CLASSIFICATION FUNCTION: Public Protection
ACTIVITY: Judicial

COUNTY BUDGET FORM
SCHEDULE 6

EXPENDITURE CLASSIFICATION	SUB OBJECT ACCOUNT NUMBER	EXPENDITURE AMOUNTS ACTUAL 1970-71	ACTUAL ☐ ESTIMATED ☒ 1971-72	REQUESTED ☒ RECOMMENDED ☐ 1972-73	APPROVED/ADOPTED BY THE BOARD OF SUPERVISORS 1972-73	FUND (GENERAL UNLESS OTHERWISE INDICATED)
SALARIES AND EMPLOYEES' BENEFITS						
Salaries and Wages	4120	181,297.27	215,370.	262,378.	253,829.	
Retirement:						
Employee Retirement Funds	4125				13,459.	
F. I. C. A. Retirement Funds	4126				5,334.	
Employee Group Insurance	4128				1,658.	
TOTAL SALARIES AND EMPLOYEES' BENEFITS		181,297.27	215,370.	262,378.	274,280.	
SERVICES AND SUPPLIES						
Office Expense	4442	9,761.41	10,510.	18,992.	16,200.	
Maintenance of Equipment	4451	289.55	418.	691.	691.	
Communications	4454				606.	
Jury and Witness Expense	4456	23,576.60	38,544.	48,000.	47,000.	
Transportation	4460	5,100.97	8,550.	4,090.	860.	
Travel	4461				2,342.	
Professional and Specialized Services	4465	19,580.42	35,072.	37,200.	600.	
Data Processing Services	4466	2,197.93	4,231.	11,781.	11,781.	
Attorney Fees	4468				5,600.	
Reporter Fees and Transcripts	4469				31,000.	
Insurance:						
Compensation Insurance	4471				119.	
Rents and Leases - Equipment	4476	958.68	1,709.	1,498.	1,498.	
TOTAL SERVICES AND SUPPLIES		61,465.56	99,034.	122,252.	118,297.	
FIXED ASSETS						
Equipment	4850	738.62	10,000.	3,254.	1,226.	
TOTAL FIXED ASSETS		738.62	10,000.	3,254.	1,226.	
GRAND TOTAL		243,501.45	324,404.	387,884.	393,803.	

COUNTY OF ALAMEDA
STATE OF CALIFORNIA
BUDGET UNIT EXPENDITURE DETAIL
BUDGET FOR THE FISCAL YEAR 1972-73

STATE CONTROLLER
COUNTY BUDGET ACT
1964

UNIT TITLE: LIVERMORE MUNICIPAL COURT - 213
CLASSIFICATION FUNCTION: Public Protection
ACTIVITY: Judicial

COUNTY BUDGET FORM
SCHEDULE 6

EXPENDITURE CLASSIFICATION	SUB OBJECT ACCOUNT NUMBER	EXPENDITURE AMOUNTS ACTUAL 1970-71	ACTUAL ESTIMATED ☐ ☒ 1971-72	REQUESTED ☒ RECOMMENDED ☐ 1972-73	APPROVED/ADOPTED BY THE BOARD OF SUPERVISORS 1972-73	FUND (GENERAL UNLESS OTHERWISE INDICATED)
SALARIES AND EMPLOYEES' BENEFITS						
Salaries and Wages	4120	81,913.79	105,000.	120,536.	124,574.	
Retirement:						
Employee Retirement Funds	4125				9,471.	
F. I. C. A. Retirement Funds	4126				1,800.	
Employee Group Insurance	4128				884.	
TOTAL SALARIES AND EMPLOYEES' BENEFITS		81,913.79	105,000.	120,536.	136,729.	
SERVICES AND SUPPLIES						
Office Expense	4442	6,215.70	5,400.	9,590.	9,000.	
Maintenance of Equipment	4451	61.24	140.	272.	272.	
Communications	4454	2,409.27	3,660.	3,000.	480.	
Jury and Witness Expense	4456	1,019.00	3,924.	9,100.	5,000.	
Transportation	4460	730.74	820.	600.	600.	
Travel	4461			1,126.	898.	
Professional and Specialized Services	4465	6,374.10	12,650.	17,500.	-0-	
Data Processing Services	4466		2,000.	8,680.	8,680.	
Attorney Fees	4468				5,000.	
Reporter Fees and Transcripts	4469				12,500.	
Insurance:						
Compensation Insurance	4471				851.	
Rents and Leases - Equipment	4476			480.	480.	
TOTAL SERVICES AND SUPPLIES		16,810.05	28,594.	50,348.	43,761.	
FIXED ASSETS						
Equipment	4850	1,365.27	1,318.	13,222.	13,222.	
TOTAL FIXED ASSETS		1,365.27	1,318.	13,222.	13,222.	
GRAND TOTAL		100,089.11	134,912.	184,106.	193,712.	

COUNTY OF ALAMEDA
STATE OF CALIFORNIA
BUDGET UNIT EXPENDITURE DETAIL
BUDGET FOR THE FISCAL YEAR 1972-73

UNIT TITLE: OAKLAND-PIEDMONT MUNICIPAL COURT - 214
CLASSIFICATION FUNCTION: Public Protection
ACTIVITY: Judicial

STATE CONTROLLER COUNTY BUDGET ACT 1964

COUNTY BUDGET FORM SCHEDULE 6

EXPENDITURE CLASSIFICATION	SUB OBJECT ACCOUNT NUMBER	EXPENDITURE AMOUNTS ACTUAL 1970-71	ACTUAL ESTIMATED ☐ ☒ 1971-72	REQUESTED ☒ RECOMMENDED ☐ 1972-73	APPROVED/ADOPTED BY THE BOARD OF SUPERVISORS 1972-73	FUND (GENERAL UNLESS OTHERWISE INDICATED)
SALARIES AND EMPLOYEES' BENEFITS						
Salaries and Wages	4120	1,243,144.17	1,388,400.	1,440,720.	1,419,465.	
Overtime	4121				1,085.	
Retirement:						
Employee Retirement Funds	4125				91,971.	
F. I. C. A. Retirement Funds	4126				36,504.	
Employee Group Insurance	4128				18,384.	
TOTAL SALARIES AND EMPLOYEES' BENEFITS		1,243,144.17	1,388,400.	1,440,720.	1,567,409.	
SERVICES AND SUPPLIES						
Office Expense	4442	73,801.11	76,100.	79,000.	70,600.	
Maintenance of Equipment	4451	1,929.60	2,500.	2,900.	2,900.	
Communications	4454	304.02	550.	500.	47,704.	
Jury and Witness Expense	4456	56,391.04	79,740.	93,550.	80,000.	
Transportation	4460	7,303.80	9,000.	10,216.	685.	
Travel	4461				6,062.	
Professional and Specialized Services	4465	110,313.65	154,963.	138,422.	100.	
County Microfilm Services	4465.2				1,300.	
Data Processing Services	4466	183,278.31	190,130.	239,379.	215,379.	
Attorney Fees	4468				38,750.	
Reporter Fees and Transcripts	4469				100,850.	
Insurance:						
Compensation Insurance	4471				317.	
Rents and Leases - Equipment	4476	189.69	255.	1,545.	225.	
TOTAL SERVICES AND SUPPLIES		433,511.22	513,238.	565,512.	564,872.	
OTHER CHARGES						
Support and Care of Persons:						
Care of Prisoners	4546	35,422.90	-0-	-0-	-0-	
TOTAL OTHER CHARGES		35,422.90	-0-	-0-	-0-	
FIXED ASSETS						
Equipment	4850	46,259.29	27,500.	18,106.	12,957.	
TOTAL FIXED ASSETS		46,259.29	27,500.	18,106.	12,957.	
GRAND TOTAL		1,758,337.58	1,929,138.	2,024,338.	2,145,238.	

COUNTY OF ALAMEDA
STATE OF CALIFORNIA
BUDGET UNIT EXPENDITURE DETAIL
BUDGET FOR THE FISCAL YEAR 1972-73

STATE CONTROLLER
COUNTY BUDGET ACT
1964

UNIT TITLE: SAN LEANDRO-HAYWARD MUNICIPAL COURT - 216
CLASSIFICATION FUNCTION: Public Protection
ACTIVITY: Judicial

COUNTY BUDGET FORM
SCHEDULE 6

EXPENDITURE CLASSIFICATION	SUB OBJECT ACCOUNT NUMBER	EXPENDITURE AMOUNTS				FUND (GENERAL UNLESS OTHERWISE INDICATED)
		ACTUAL 1970-71	ACTUAL ESTIMATED ☐ ☒ 1971-72	REQUESTED ☒ RECOMMENDED ☐ 1972-73	APPROVED/ADOPTED BY THE BOARD OF SUPERVISORS 1972-73	
SALARIES AND EMPLOYEES' BENEFITS						
Salaries and Wages	4120	451,798.14	495,000.	552,382.	562,663.	
Retirement:						
Employee Retirement Funds	4125				40,128.	
F. I. C. A. Retirement Funds	4126				12,918.	
Employee Group Insurance	4128				5,895.	
TOTAL SALARIES AND EMPLOYEES' BENEFITS		451,798.14	495,000.	552,382.	621,604.	
SERVICES AND SUPPLIES						
Office Expense	4442	25,456.81	35,000.	38,000.	33,500.	
Maintenance of Equipment	4451	595.14	900.	1,365.	1,365.	
Communications	4454	2,057.96	3,755.	1,000.	9,827.	
Jury and Witness Expense	4456	40,251.84	51,996.	52,000.	52,000.	
Transportation	4460	1,943.02	3,505.	6,770.	1,250.	
Travel	4461				3,496.	
Professional and Specialized Services	4465	72,429.80	129,958.	120,000.	-0-	
County Microfilm Services	4465.2				500.	
Data Processing Services	4466	12,349.75	28,630.	43,838.	43,838.	
Attorney Fees	4468				48,000.	
Reporter Fees and Transcripts	4469				72,000.	
Insurance:						
Compensation Insurance	4471				59.	
Rents and Leases - Equipment	4476	189.69	203.	9,820.	220.	
TOTAL SERVICES AND SUPPLIES		155,274.01	253,947.	272,793.	266,055.	
FIXED ASSETS						
Equipment	4850	6,261.78	12,577.	5,417.	3,145.	
TOTAL FIXED ASSETS		6,261.78	12,577.	5,417.	3,145.	
GRAND TOTAL		613,333.93	761,524.	830,592.	890,804.	

COUNTY OF ALAMEDA
STATE OF CALIFORNIA
BUDGET UNIT EXPENDITURE DETAIL
BUDGET FOR THE FISCAL YEAR 1972-73

STATE CONTROLLER
COUNTY BUDGET ACT
1964

UNIT TITLE: PLEASANTON JUSTICE COURT - 219
CLASSIFICATION FUNCTION: Public Protection
ACTIVITY: Judicial

COUNTY BUDGET FORM
SCHEDULE 6

EXPENDITURE CLASSIFICATION	SUB OBJECT ACCOUNT NUMBER	EXPENDITURE AMOUNTS				FUND (GENERAL UNLESS OTHERWISE INDICATED)
		ACTUAL 1970-71	ACTUAL ☐ ESTIMATED ☒ 1971-72	REQUESTED ☒ RECOMMENDED ☐ 1972-73	APPROVED/ADOPTED BY THE BOARD OF SUPERVISORS 1972-73	
SALARIES AND EMPLOYEES' BENEFITS						
Salaries and Wages	4120	43,124.89	41,229.	45,318.	47,176.	
Retirement:						
Employee Retirement Funds	4125				4,985.	
F. I. C. A. Retirement Funds	4126				1,735.	
Employee Group Insurance	4128				221.	
TOTAL SALARIES AND EMPLOYEES' BENEFITS		43,124.89	41,229.	45,318.	54,117.	
SERVICES AND SUPPLIES						
Office Expense	4442	2,698.42	2,700.	2,500.	2,500.	
Maintenance of Equipment	4451	146.00	88.	156.	156.	
Communications	4454	1,056.60	1,378.	1,440.	360.	
Jury and Witness Expense	4456	624.80	890.	1,450.	1,450.	
Professional and Specialized Services	4465	4,402.25	2,075.	3,000.	-0-	
Data Processing Services	4466	22.78	-0-	50.	50.	
Attorney Fees	4468				840.	
Reporter Fees and Transcripts	4469				2,160.	
Insurance:						
Compensation Insurance	4471				40.	
Other Insurance and Surety Bonds	4474	10.00	10.	10.	10.	
TOTAL SERVICES AND SUPPLIES		8,960.85	7,141.	8,606.	7,566.	
FIXED ASSETS						
Equipment	4850		58.	-0-	-0-	
TOTAL FIXED ASSETS			58.	-0-	-0-	
GRAND TOTAL		52,085.74	48,428.	53,924.	61,683.	

COUNTY OF ALAMEDA
STATE OF CALIFORNIA
BUDGET UNIT EXPENDITURE DETAIL
BUDGET FOR THE FISCAL YEAR 1972-73

STATE CONTROLLER
COUNTY BUDGET ACT
1964

UNIT TITLE: SHERIFF - 220
(Includes Constables and Marshals)
CLASSIFICATION FUNCTION: Public Protection
ACTIVITY: Police Protection

COUNTY BUDGET FORM
SCHEDULE 6

EXPENDITURE CLASSIFICATION	SUB OBJECT ACCOUNT NUMBER	EXPENDITURE AMOUNTS ACTUAL 1970-71	ACTUAL ☐ ESTIMATED ☒ 1971-72	REQUESTED ☒ RECOMMENDED ☐ 1972-73	APPROVED/ADOPTED BY THE BOARD OF SUPERVISORS 1972-73	FUND (GENERAL UNLESS OTHERWISE INDICATED)
SALARIES AND EMPLOYEES' BENEFITS						
Salaries and Wages	4120	3,933,388.52	4,480,741.	4,769,859.	4,617,159.	
Overtime	4121				542,992.	
Retirement:						
Employee Retirement Funds	4125				383,341.	
F. I. C. A. Retirement Funds	4126				28,363.	
Employee Group Insurance	4128				59,766.	
TOTAL SALARIES AND EMPLOYEES' BENEFITS		3,933,388.52	4,480,741.	4,769,859.	5,631,021.	
SERVICES AND SUPPLIES						
Clothing and Personal Supplies	4417	29,160.44	42,000.	45,000.	55,875.	
Household Expense	4432	824.06	966.	945.	945.	
Office Expense	4442	32,843.30	38,000.	37,800.	99,641.	
Medical, Dental, and Laboratory Supplies	4444	2,775.20	3,750.	8,750.	4,250.	
Small Tools and Instruments	4446	196.95	500.	600.	600.	
Maintenance of Equipment	4451	5,534.07	6,100.	7,655.	6,700.	
Maintenance - Electronic Equipment	4452	19,940.66	27,755.	21,959.	21,977.	
Communications	4454	60,160.24	-0-	-0-	25,144.	
Transportation	4460	238,611.77	355,960.	384,915.	342,900.	
Travel	4461				2,500.	
Special Departmental Expense	4464	19,760.05	22,720.	31,820.	41,660.	
Contingency	4464-C	267,238.01	276,000.	289,900.	289,400.	
Professional and Specialized Services	4465	411.65	500.	15,480.	10,500.	
Data Processing Services	4466	381,843.34	370,000.	431,466.	431,466.	
Insurance:						
Compensation Insurance	4471				87,912.	
Other Insurance and Surety Bonds	4474	125.00	325.	325.	325.	
Rents and Leases - Equipment	4476	17,795.65	20,000.	17,854.	19,366.	
TOTAL SERVICES AND SUPPLIES		1,077,220.39	1,164,576.	1,294,469.	1,441,161.	
OTHER CHARGES						
Support and Care of Persons:						
Care of Prisoners	4546		20,220.	20,250.	20,250.	
TOTAL OTHER CHARGES			20,220.	20,250.	20,250.	
FIXED ASSETS						
Equipment	4850	29,231.69	40,000.	90,191.	194,294.	
TOTAL FIXED ASSETS		29,231.69	40,000.	90,191.	194,294.	
GRAND TOTAL - GROSS		5,039,840.60	5,705,537.	6,174,769.	7,287,326.	
EXPENDITURE TRANSFERS AND REIMBURSEMENTS (CREDITS)						
Costs Applied:						
Credit for Interdepartmental Services Rendered	4940	122,258.59	134,045.	154,790.	161,844.	
TOTAL EXPENDITURE TRANSFERS AND REIMBURSEMENTS (CREDITS)		122,258.59	134,045.	154,790.	161,844.	
GRAND TOTAL - NET		4,917,582.01	5,571,492.	6,019,979.	7,125,482.	

STATE CONTROLLER
COUNTY BUDGET ACT
1964

COUNTY OF ALAMEDA
STATE OF CALIFORNIA
BUDGET UNIT EXPENDITURE DETAIL
BUDGET FOR THE FISCAL YEAR 1972-73

UNIT TITLE: COUNTY JAIL - 235
(Division of Sheriff)
CLASSIFICATION FUNCTION: Public Protection
ACTIVITY: Detention and Correction

COUNTY BUDGET FORM
SCHEDULE 6

EXPENDITURE CLASSIFICATION	SUB OBJECT ACCOUNT NUMBER	EXPENDITURE AMOUNTS				FUND (GENERAL UNLESS OTHERWISE INDICATED)
		ACTUAL 1970-71	ACTUAL ESTIMATED ☐ ☒ 1971-72	REQUESTED ☒ RECOMMENDED ☐ 1972-73	APPROVED/ADOPTED BY THE BOARD OF SUPERVISORS 1972-73	
SALARIES AND EMPLOYEES' BENEFITS						
Salaries and Wages	4120	300,739.63	294,184.	326,366.	298,731.	
Retirement:						
Employee Retirement Funds	4125				30,158.	
F. I. C. A. Retirement Funds	4126				450.	
Employee Group Insurance	4128				4,568.	
TOTAL SALARIES AND EMPLOYEES' BENEFITS		300,739.63	294,184.	326,366.	333,907.	
SERVICES AND SUPPLIES						
Clothing and Personal Supplies	4417	489.47	2,400.	3,240.	3,102.	
Household Expense	4432	3,294.20	1,900.	2,350.	2,350.	
Laundry Service and Supplies	4436	259.90	300.	300.	300.	
Food	4440	37,136.39	38,413.	36,500.	36,500.	
Office Expense	4442	703.84	750.	770.	682.	
Medical, Dental, and Laboratory Supplies	4444	1,225.52	-0-	-0-	-0-	
Small Tools and Instruments	4446	62.95	75.	75.	75.	
Maintenance - Structures, Improvements, and Grounds	4450	249.88	300.	300.	300.	
Maintenance of Equipment	4451	319.61	394.	394.	394.	
Maintenance - Electronic Equipment	4452	108.50	160.	168.	168.	
Communications	4454				1,581.	
Professional and Specialized Services	4465			2,724.	2,000.	
Insurance:						
Compensation Insurance	4471				7,128.	
TOTAL SERVICES AND SUPPLIES		43,850.26	44,692.	46,821.	54,580.	
FIXED ASSETS						
Equipment	4850	768.58	627.	3,660.	860.	
TOTAL FIXED ASSETS		768.58	627.	3,660.	860.	
GRAND TOTAL		345,358.47	339,503.	376,847.	389,347.	

COUNTY OF ALAMEDA
STATE OF CALIFORNIA
BUDGET UNIT EXPENDITURE DETAIL
BUDGET FOR THE FISCAL YEAR 1972-73

STATE CONTROLLER
COUNTY BUDGET ACT
1964

UNIT TITLE: SANTA RITA REHABILITATION CENTER - 236
(Division of Sheriff)
CLASSIFICATION FUNCTION: Public Protection
ACTIVITY: Detention and Correction

COUNTY BUDGET FORM
SCHEDULE 6

EXPENDITURE CLASSIFICATION	SUB OBJECT ACCOUNT NUMBER	EXPENDITURE AMOUNTS				FUND (GENERAL UNLESS OTHERWISE INDICATED)
		ACTUAL 1970-71	ACTUAL ESTIMATED ☒ 1971-72	REQUESTED ☒ RECOMMENDED ☐ 1972-73	APPROVED ADOPTED BY THE BOARD OF SUPERVISORS 1972-73	
SALARIES AND EMPLOYEES' BENEFITS						
Salaries and Wages	4120	2,260,833.11	2,540,325.	3,051,103.	2,718,565.	
Retirement:						
Employee Retirement Funds	4125				228,376.	
F. I. C. A. Retirement Funds	4126				16,631.	
Employee Group Insurance	4128				33,415.	
TOTAL SALARIES AND EMPLOYEES' BENEFITS		2,260,833.11	2,540,325.	3,051,103.	2,996,987.	
SERVICES AND SUPPLIES						
Agricultural Services and Supplies	4403	13,244.32	13,300.	13,300.	13,300.	
Clothing and Personal Supplies	4417	65,992.58	93,330.	93,330.	93,330.	
Household Expense	4432	57,162.90	65,689.	101,984.	66,533.	
Laundry Service and Supplies	4436	4,732.91	4,900.	5,550.	5,550.	
Food	4440	543,419.45	540,500.	556,900.	556,900.	
Office Expense	4442	10,530.56	12,745.	12,977.	12,977.	
Medical, Dental, and Laboratory Supplies	4444	1,977.96	-0-	-0-	-0-	
Pharmaceutical Supplies	4445	10,387.04	-0-	-0-	-0-	
Small Tools and Instruments	4446	2,966.52	4,540.	6,487.	5,650.	
Maintenance - Structures, Improvements, and Grounds	4450	33,562.58	48,524.	83,391.	58,766.	
Maintenance of Equipment	4451	8,692.67	8,580.	11,388.	9,163.	
Maintenance - Electronic Equipment	4452	2,068.99	1,256.	2,007.	1,911.	
Utilities	4453	140,085.27	158,215.	170,940.	170,940.	
Communications	4454	14,977.23	-0-	-0-	10,912.	
Memberships, Dues, and Subscriptions	4459	25.00	25.	25.	25.	
Transportation	4460	56,615.90	85,818.	89,396.	86,421.	
Special Departmental Expense	4464	191.59	600.	3,360.	3,260.	
Professional and Specialized Services	4465	56,041.14	12,450.	18,716.	17,061.	
Insurance:						
Compensation Insurance	4471				42,730.	
Rents and Leases - Equipment	4476	459.55	480.	425.	248.	
TOTAL SERVICES AND SUPPLIES		1,023,134.16	1,050,952.	1,170,176.	1,155,677.	
FIXED ASSETS						
Equipment	4850	42,423.35	89,600.	109,606.	79,930.	
TOTAL FIXED ASSETS		42,423.35	89,600.	109,606.	79,930.	
GRAND TOTAL - GROSS		3,326,390.62	3,680,877.	4,330,885.	4,232,594.	
EXPENDITURE TRANSFERS AND REIMBURSEMENTS (CREDITS)						
Costs Applied:						
Credit for Self-Produced Materials and Supplies Transferred	4930	62,068.81	83,000.	111,500.	100,000.	
TOTAL EXPENDITURE TRANSFERS AND REIMBURSEMENTS (CREDITS)		62,068.81	83,000.	111,500.	100,000.	
GRAND TOTAL - NET		3,264,321.81	3,597,877.	4,219,385.	4,132,594.	

COUNTY OF ALAMEDA
STATE OF CALIFORNIA
BUDGET UNIT EXPENDITURE DETAIL
BUDGET FOR THE FISCAL YEAR 1972-73

STATE CONTROLLER
COUNTY BUDGET ACT
1964

UNIT TITLE: WORK FURLOUGH - 237
(Division of Sheriff)
CLASSIFICATION FUNCTION: Public Protection
ACTIVITY: Detention and Correction

COUNTY BUDGET FORM
SCHEDULE 6

EXPENDITURE CLASSIFICATION	SUB OBJECT ACCOUNT NUMBER	EXPENDITURE AMOUNTS				FUND (GENERAL UNLESS OTHERWISE INDICATED)
		ACTUAL	ACTUAL ☐ ESTIMATED ☒	REQUESTED ☒ RECOMMENDED ☐	APPROVED/ADOPTED BY THE BOARD OF SUPERVISORS	
New Department 7-1-71		1970-71	1971-72	1972-73	1972-73	
SALARIES AND EMPLOYEES' BENEFITS						
Salaries and Wages	4120		18,527.	379,732.	212,781.	
Retirement:						
Employee Retirement Funds	4125				17,878.	
F. I. C. A. Retirement Funds	4126				1,300.	
Employee Group Insurance	4128				2,616.	
TOTAL SALARIES AND EMPLOYEES' BENEFITS			18,527.	379,732.	234,575.	
SERVICES AND SUPPLIES						
Clothing and Personal Supplies	4417			4,200.	2,200.	
Household Expense	4432			8,500.	4,500.	
Laundry Service and Supplies	4436			16,730.	8,420.	
Food	4440			80,000.	43,225.	
Office Expense	4442			4,000.	2,000.	
Small Tools and Instruments	4446			200.	200.	
Maintenance - Structures, Improvements, and Grounds	4450			1,150.	900.	
Maintenance of Equipment	4451			775.	300.	
Maintenance - Electronic Equipment	4452			148.	75.	
Communications	4454				730.	
Transportation	4460		2,800.	16,000.	12,000.	
Travel	4461				400.	
Special Departmental Expense	4464			300.	200.	
Professional and Specialized Services	4465			7,260.	1,550.	
Insurance:						
Compensation Insurance	4471				3,345.	
TOTAL SERVICES AND SUPPLIES			2,800.	139,263.	80,045.	
FIXED ASSETS						
Equipment	4850		80,000.	6,714.	2,249.	
TOTAL FIXED ASSETS			80,000.	6,714.	2,249.	
GRAND TOTAL			101,327.	525,709.	316,869.	

STATE CONTROLLER
COUNTY BUDGET ACT
1964

COUNTY OF ALAMEDA
STATE OF CALIFORNIA
BUDGET UNIT EXPENDITURE DETAIL
BUDGET FOR THE FISCAL YEAR 1972-73

UNIT TITLE: MEDICAL SERVICES - DETENTION FACILITIES - 238
(Division of Health Care Services)
CLASSIFICATION FUNCTION: Public Protection
ACTIVITY: Detention and Correction

COUNTY BUDGET FORM
SCHEDULE 6

EXPENDITURE CLASSIFICATION	SUB OBJECT ACCOUNT NUMBER	EXPENDITURE AMOUNTS				FUND (GENERAL UNLESS OTHERWISE INDICATED)
		ACTUAL 1970-71	ACTUAL ESTIMATED ☒ 1971-72	REQUESTED ☒ RECOMMENDED ☐ 1972-73	APPROVED/ADOPTED BY THE BOARD OF SUPERVISORS 1972-73	
SALARIES AND EMPLOYEES' BENEFITS						
Salaries and Wages	4120	26,044.75	193,000.	261,600.	255,296.	
Overtime	4121				3,040.	
Retirement:						
Employee Retirement Funds	4125				997.	
F. I. C. A. Retirement Funds	4126				3,000.	
Employee Group Insurance	4128				184.	
TOTAL SALARIES AND EMPLOYEES' BENEFITS		26,044.75	193,000.	261,600.	262,517.	
SERVICES AND SUPPLIES						
Office Expense	4442	177.18	1,900.	1,715.	1,600.	
Medical, Dental, and Laboratory Supplies	4444	1,686.09	10,000.	14,980.	14,000.	
Pharmaceutical Supplies	4445	3,803.62	38,000.	40,500.	39,000.	
Maintenance of Equipment	4451	4,079.90	600.	1,100.	800.	
Communications	4454				649.	
Transportation	4460	166.53	860.	1,290.	1,290.	
Professional and Specialized Services	4465	16,255.06	124,000.	138,800.	138,718.	
Insurance:						
Compensation Insurance	4471				120.	
TOTAL SERVICES AND SUPPLIES		26,168.38	175,360.	198,385.	196,177.	
FIXED ASSETS						
Equipment	4850			2,130.	1,641	
TOTAL FIXED ASSETS				2,130.	1,641.	
GRAND TOTAL		52,213.13	368,360.	462,115.	460,335.	

STATE CONTROLLER
COUNTY BUDGET ACT
1964

COUNTY OF ALAMEDA
STATE OF CALIFORNIA
BUDGET UNIT EXPENDITURE DETAIL
BUDGET FOR THE FISCAL YEAR 1972-73

UNIT TITLE: PRE-TRIAL RELEASE PROGRAM - 239
(Division of Human Resources Agency)
CLASSIFICATION FUNCTION: Public Protection
ACTIVITY: Detention and Correction

COUNTY BUDGET FORM
SCHEDULE 6

EXPENDITURE CLASSIFICATION	SUB OBJECT ACCOUNT NUMBER	EXPENDITURE AMOUNTS				FUND (GENERAL UNLESS OTHERWISE INDICATED)
		ACTUAL	ACTUAL ☐ ESTIMATED ☒	REQUESTED ☒ RECOMMENDED ☐	APPROVED/ADOPTED BY THE BOARD OF SUPERVISORS	
New Department 7-1-71		1970-71	1971-72	1972-73	1972-73	
SALARIES AND EMPLOYEES' BENEFITS						
Salaries and Wages	4120		53,250.	93,835.	96,000.	
Retirement:						
Employee Retirement Funds	4125				11,146.	
F. I. C. A. Retirement Funds	4126				3,569.	
Employee Group Insurance	4128				1,574.	
TOTAL SALARIES AND EMPLOYEES' BENEFITS			53,250.	93,835.	112,289.	
SERVICES AND SUPPLIES						
Office Expense	4442		525.	1,148.	1,025.	
Maintenance - Structures, Improvements, and Grounds	4450		800.	-0-	-0-	
Maintenance of Equipment	4451		70.	195.	174.	
Communications	4454		1,100.	2,700.	1,800.	
Transportation	4460		1,000.	4,752.	4,752.	
Insurance:						
Compensation Insurance	4471				212.	
Rents and Leases - Equipment	4476			1,140.	-0-	
Rents and Leases - Land, Structures, and Improvements	4477		4,000.	10,560.	-0-	
TOTAL SERVICES AND SUPPLIES			7,495.	20,495.	7,963.	
FIXED ASSETS						
Equipment	4850		5,000.	-0-	-0-	
TOTAL FIXED ASSETS			5,000.	-0-	-0-	
GRAND TOTAL			65,745.	114,330.	120,252.	

STATE CONTROLLER
COUNTY BUDGET ACT
1964

COUNTY OF ALAMEDA
STATE OF CALIFORNIA
BUDGET UNIT EXPENDITURE DETAIL
BUDGET FOR THE FISCAL YEAR 1972-73

UNIT TITLE: PROBATION OFFICER - 240
(Division of Human Resources Agency)
CLASSIFICATION
FUNCTION: Public Protection
ACTIVITY: Detention and Correction

COUNTY BUDGET FORM
SCHEDULE 6

EXPENDITURE CLASSIFICATION	SUB OBJECT ACCOUNT NUMBER	EXPENDITURE AMOUNTS				FUND (GENERAL UNLESS OTHERWISE INDICATED)
		ACTUAL 1970-71	ACTUAL ESTIMATED ☐ ☒ 1971-72	REQUESTED ☒ RECOMMENDED ☐ 1972-73	APPROVED/ADOPTED BY THE BOARD OF SUPERVISORS 1972-73	
SALARIES AND EMPLOYEES' BENEFITS						
Salaries and Wages	4120	4,908,389.22	4,790,015.	4,927,909.	4,820,000.	
Overtime	4121				1,100.	
Retirement:						
Employee Retirement Funds	4125				561,099.	
F. I. C. A. Retirement Funds	4126				179,648.	
Employee Group Insurance	4128				79,218.	
TOTAL SALARIES AND EMPLOYEES' BENEFITS		4,908,389.22	4,790,015.	4,927,909.	5,641,065.	
SERVICES AND SUPPLIES						
Office Expense	4442	64,223.52	76,826.	80,779.	76,779.	
Maintenance of Equipment	4451	6,497.34	6,380.	7,096.	6,521.	
Communications	4454	64,346.50	89,452.	96,083.	79,390.	
Transportation	4460	122,915.29	147,975.	144,484.	134,141.	
Travel	4461				1,165.	
Publications and Legal Notices	4462	13.50	50.	50.	50.	
Special Departmental Expense	4464	4,706.03	4,660.	11,125.	8,503.	
Professional and Specialized Services	4465	17,765.82	110,213.	253,215.	98,414.	
Data Processing Services	4466	128,458.56	155,100.	158,713.	158,713.	
Insurance:						
Compensation Insurance	4471				10,537.	
Rents and Leases - Equipment	4476	44,423.96	50,830.	48,154.	48,154.	
TOTAL SERVICES AND SUPPLIES		453,350.52	641,486.	799,699.	622,367.	
FIXED ASSETS						
Equipment	4850	22,286.97	15,500.	9,908.	7,538.	
TOTAL FIXED ASSETS		22,286.97	15,500.	9,908.	7,538.	
GRAND TOTAL - GROSS		5,384,026.71	5,447,001.	5,737,516.	6,270,970.	
EXPENDITURE TRANSFERS AND REIMBURSEMENTS (CREDITS)						
Costs Applied:						
Salaries and Employee Benefits Transferred	4920			6,196.	-0-	
Credit for Interdepartmental Services Rendered	4940	1,500.00	1,650.	2,401.	-0-	
TOTAL EXPENDITURE TRANSFERS AND REIMBURSEMENTS (CREDITS)		1,500.00	1,650.	8,597.	-0-	
GRAND TOTAL - NET		5,382,526.71	5,445,351.	5,728,919.	6,270,970.	

COUNTY OF ALAMEDA
STATE OF CALIFORNIA
BUDGET UNIT EXPENDITURE DETAIL
BUDGET FOR THE FISCAL YEAR 1972-73

STATE CONTROLLER
COUNTY BUDGET ACT
1964

UNIT TITLE: PROBATION OFFICER
INTENSIVE SUPERVISION - 241
(Division of Human Resources Agency)
CLASSIFICATION FUNCTION: Public Protection
ACTIVITY: Detention and Correction

COUNTY BUDGET FORM
SCHEDULE 6

EXPENDITURE CLASSIFICATION	SUB OBJECT ACCOUNT NUMBER	EXPENDITURE AMOUNTS ACTUAL 1970-71	ACTUAL ☐ ESTIMATED ☒ 1971-72	REQUESTED ☒ RECOMMENDED ☐ 1972-73	APPROVED/ADOPTED BY THE BOARD OF SUPERVISORS 1972-73	FUND (GENERAL UNLESS OTHERWISE INDICATED)
SALARIES AND EMPLOYEES' BENEFITS						
Salaries and Wages	4120	900,258.46	932,000.	793,755.	813,000.	
Retirement:						
Employee Retirement Funds	4125				107,923.	
F. I. C. A. Retirement Funds	4126				34,576.	
Employee Group Insurance	4128				14,295.	
TOTAL SALARIES AND EMPLOYEES' BENEFITS		900,258.46	932,000.	793,755.	969,794.	
SERVICES AND SUPPLIES						
Household Expense	4432	10,115.90	11,827.	8,355.	8,000.	
Office Expense	4442	4,501.95	4,707.	3,916.	3,880.	
Maintenance - Structures, Improvements, and Grounds	4450		1,200.	-0-	-0-	
Maintenance of Equipment	4451	1,190.01	860.	1,234.	1,100.	
Utilities	4453	6,752.34	8,280.	5,149.	4,900.	
Communications	4454	11,790.70	15,288.	12,061.	8,000.	
Transportation	4460	31,396.84	30,560.	23,332.	23,250.	
Travel	4461				100.	
Special Departmental Expense	4464	5,201.50	3,520.	5,649.	5,650.	
Professional and Specialized Services	4465	21,649.50	24,500.	20,941.	20,900.	
Data Processing Services	4466			19,050.	19,050.	
Insurance:						
Compensation Insurance	4471				2,198.	
Rents and Leases - Equipment	4476	3,383.41	3,650.	3,715.	3,700.	
Rents and Leases - Land, Structures, and Improvements	4477	47,141.32	44,000.	33,290.	33,200.	
Leases Property Maintenance and Improvements	4480	4,620.11	1,608.	4,166.	3,700.	
TOTAL SERVICES AND SUPPLIES		147,743.58	150,000.	140,858.	137,628.	
OTHER CHARGES						
Support and Care of Persons:						
General Relief	4580	297.20	800.	1,286.	1,200.	
TOTAL OTHER CHARGES		297.20	800.	1,286.	1,200.	
FIXED ASSETS						
Equipment	4850	4,325.99	656.	-0-	-0-	
TOTAL FIXED ASSETS		4,325.99	656.	-0-	-0-	
GRAND TOTAL		1,052,625.23	1,083,456.	935,899.	1,108,622.	

STATE CONTROLLER
COUNTY BUDGET ACT
1964

COUNTY OF ALAMEDA
STATE OF CALIFORNIA
BUDGET UNIT EXPENDITURE DETAIL
BUDGET FOR THE FISCAL YEAR 1972-73

UNIT TITLE: JUVENILE HALL - 242
(Division of Human Resources Agency)
CLASSIFICATION FUNCTION: Public Protection
ACTIVITY: Detention and Correction

COUNTY BUDGET FORM
SCHEDULE 6

EXPENDITURE CLASSIFICATION	SUB OBJECT ACCOUNT NUMBER	EXPENDITURE AMOUNTS ACTUAL 1970-71	ACTUAL ☐ ESTIMATED ☒ 1971-72	REQUESTED ☒ RECOMMENDED ☐ 1972-73	APPROVED/ADOPTED BY THE BOARD OF SUPERVISORS 1972-73	FUND (GENERAL UNLESS OTHERWISE INDICATED)
SALARIES AND EMPLOYEES' BENEFITS						
Salaries and Wages	4120	1,914,423.23	1,952,700.	1,640,219.	1,548,245.	
Overtime	4121				125,155.	
Retirement:						
Employee Retirement Funds	4125				146,884.	
F. I. C. A. Retirement Funds	4126				56,991.	
Employee Group Insurance	4128				21,067.	
TOTAL SALARIES AND EMPLOYEES' BENEFITS		1,914,423.23	1,952,700.	1,640,219.	1,898,342.	
SERVICES AND SUPPLIES						
Clothing and Personal Supplies	4417	21,909.74	22,990.	17,153.	17,153.	
Household Expense	4432	12,461.82	14,200.	10,344.	9,580.	
Laundry Service and Supplies	4436	31,579.80	28,450.	18,204.	18,204.	
Food	4440	159,641.27	170,000.	206,597.	206,597.	
Office Expense	4442	2,299.47	2,400.	1,947.	1,947.	
Medical, Dental, and Laboratory Supplies	4444	6,695.72	-0-	-0-	-0-	
Small Tools and Instruments	4446	1,309.25	1,452.	1,527.	1,351.	
Maintenance - Structures, Improvements, and Grounds	4450	975.85	1,000.	900.	900.	
Maintenance of Equipment	4451	2,763.73	3,100.	3,056.	3,056.	
Maintenance - Electronic Equipment	4452	515.96	515.	2,589.	2,589.	
Communications	4454				60,000.	
Transportation	4460	8,521.71	9,460.	8,985.	8,985.	
Special Departmental Expense	4464	3,286.44	3,376.	4,243.	3,298.	
Professional and Specialized Services	4465	32,443.11	101,227.	-0-	150,960.	
Insurance:						
Compensation Insurance	4471				11,039.	
TOTAL SERVICES AND SUPPLIES		284,403.87	358,170.	275,545.	495,659.	
FIXED ASSETS						
Equipment	4850	4,611.76	3,400.	3,456.	3,456.	
TOTAL FIXED ASSETS		4,611.76	3,400.	3,456.	3,456.	
GRAND TOTAL - GROSS		2,203,438.86	2,314,270.	1,919,220.	2,397,457.	
EXPENDITURE TRANSFERS AND REIMBURSEMENTS (CREDITS)						
Costs Applied:						
Credit for Interdepartmental Services Rendered	4940	7,186.02	7,300.	68,658.	68,658.	
TOTAL EXPENDITURE TRANSFERS AND REIMBURSEMENTS (CREDITS)		7,186.02	7,300.	68,658.	68,658.	
GRAND TOTAL - NET		2,196,252.84	2,306,970.	1,850,562.	2,328,799.	

STATE CONTROLLER
COUNTY BUDGET ACT
1964

COUNTY OF ALAMEDA
STATE OF CALIFORNIA
BUDGET UNIT EXPENDITURE DETAIL
BUDGET FOR THE FISCAL YEAR 1972-73

UNIT TITLE: VOLUNTEERS IN PROBATION - 244
(Division of Human Resources Agency)
CLASSIFICATION FUNCTION: Public Protection
ACTIVITY: Detention and Correction

COUNTY BUDGET FORM
SCHEDULE 6

EXPENDITURE CLASSIFICATION	SUB OBJECT ACCOUNT NUMBER	EXPENDITURE AMOUNTS				FUND (GENERAL UNLESS OTHERWISE INDICATED)
		ACTUAL	ACTUAL ESTIMATED ☐ ☒	REQUESTED ☒ RECOMMENDED ☐	APPROVED/ADOPTED BY THE BOARD OF SUPERVISORS	
New Department 7-1-72		1970-71	1971-72	1972-73	1972-73	
SALARIES AND EMPLOYEES' BENEFITS						
Salaries and Wages	4120		12,737.	14,556.	15,024.	
Retirement:						
Employee Retirement Funds	4125				1,733.	
F. I. C. A. Retirement Funds	4126				555.	
Employee Group Insurance	4128				245.	
TOTAL SALARIES AND EMPLOYEES' BENEFITS			12,737.	14,556.	17,557.	
SERVICES AND SUPPLIES						
Transportation	4460		100.	646.	546.	
Travel	4461				100.	
Special Departmental Expense	4464		3,900.	45,684.	45,684.	
Professional and Specialized Services	4465		2,000.	9,900.	9,900.	
Insurance:						
Compensation Insurance	4471				33.	
TOTAL SERVICES AND SUPPLIES			6,000.	56,230.	56,263.	
GRAND TOTAL			18,737.	70,786.	73,820.	

STATE CONTROLLER
COUNTY BUDGET ACT
1964

COUNTY OF ALAMEDA
STATE OF CALIFORNIA
BUDGET UNIT EXPENDITURE DETAIL
BUDGET FOR THE FISCAL YEAR 1972-73

UNIT TITLE: BOYS' CAMP - 245
(Division of Human Resources Agency)
CLASSIFICATION FUNCTION: Public Protection
ACTIVITY: Detention and Correction

COUNTY BUDGET FORM
SCHEDULE 6

EXPENDITURE CLASSIFICATION	SUB OBJECT ACCOUNT NUMBER	EXPENDITURE AMOUNTS ACTUAL 1970-71	ACTUAL ☐ ESTIMATED ☒ 1971-72	REQUESTED ☒ RECOMMENDED ☐ 1972-73	APPROVED/ADOPTED BY THE BOARD OF SUPERVISORS 1972-73	FUND (GENERAL UNLESS OTHERWISE INDICATED)
SALARIES AND EMPLOYEES' BENEFITS						
Salaries and Wages	4120	248,710.31	262,900.	262,486.	249,396.	
Overtime	4121				13,292.	
Retirement:						
Employee Retirement Funds	4125				25,423.	
F. I. C. A. Retirement Funds	4126				8,740.	
Employee Group Insurance	4128				4,200.	
TOTAL SALARIES AND EMPLOYEES' BENEFITS		248,710.31	262,900.	262,486.	301,051.	
SERVICES AND SUPPLIES						
Clothing and Personal Supplies	4417	5,831.95	5,145.	5,131.	4,831.	
Household Expense	4432	3,560.63	3,390.	3,484.	3,484.	
Laundry Service and Supplies	4436	8,778.39	5,253.	4,436.	4,436.	
Food	4440	29,138.52	28,180.	30,954.	30,954.	
Office Expense	4442	575.48	600.	680.	680.	
Medical, Dental, and Laboratory Supplies	4444	384.35	-0-	-0-	-0-	
Small Tools and Instruments	4446	298.15	376.	300.	300.	
Maintenance - Structures, Improvements, and Grounds	4450	1,377.13	1,440.	3,532.	2,020.	
Maintenance of Equipment	4451	1,492.45	1,828.	1,461.	1,461.	
Utilities	4453	7,141.24	6,800.	7,310.	7,310.	
Communications	4454	76.53	144.	100.	696.	
Transportation	4460	924.31	1,251.	1,395.	1,395.	
Special Departmental Expense	4464	2,282.82	2,300.	1,973.	1,973.	
Professional and Specialized Services	4465	5,532.75	1,045.	1,020.	1,020.	
Insurance:						
Compensation Insurance	4471				1,742.	
TOTAL SERVICES AND SUPPLIES		67,394.70	57,752.	61,776.	62,302.	
FIXED ASSETS						
Equipment	4850	885.35	961.	1,408.	1,408.	
TOTAL FIXED ASSETS		885.35	961.	1,408.	1,408.	
GRAND TOTAL		316,990.36	321,613.	325,670.	364,761.	

STATE CONTROLLER
COUNTY BUDGET ACT
1964

COUNTY OF ALAMEDA
STATE OF CALIFORNIA
BUDGET UNIT EXPENDITURE DETAIL
BUDGET FOR THE FISCAL YEAR 1972-73

UNIT TITLE: SENIOR BOYS' CAMP - 246
(Division of Human Resources Agency)
CLASSIFICATION FUNCTION: Public Protection
ACTIVITY: Detention and Correction

COUNTY BUDGET FORM
SCHEDULE 6

EXPENDITURE CLASSIFICATION	SUB OBJECT ACCOUNT NUMBER	EXPENDITURE AMOUNTS ACTUAL 1970-71	ACTUAL ☐ ESTIMATED ☒ 1971-72	REQUESTED ☒ RECOMMENDED ☐ 1972-73	APPROVED/ADOPTED BY THE BOARD OF SUPERVISORS 1972-73	FUND (GENERAL UNLESS OTHERWISE INDICATED)
SALARIES AND EMPLOYEES' BENEFITS						
Salaries and Wages	4120	263,890.89	284,243.	281,621.	278,765.	
Overtime	4121				9,528.	
Wages - Juvenile Court Wards	4124	9,998.25	10,000.	11,100.	11,100.	
Retirement:						
Employee Retirement Funds	4125				28,165.	
F. I. C. A. Retirement Funds	4126				9,704.	
Employee Group Insurance	4128				3,795.	
TOTAL SALARIES AND EMPLOYEES' BENEFITS		273,889.14	294,243.	292,721.	341,057.	
SERVICES AND SUPPLIES						
Clothing and Personal Supplies	4417	7,235.26	7,930.	8,330.	8,330.	
Household Expense	4432	4,057.80	3,450.	3,612.	3,612.	
Laundry Service and Supplies	4436	12,489.23	6,960.	5,793.	5,793.	
Food	4440	40,598.84	44,215.	46,324.	46,324.	
Office Expense	4442	675.13	893.	838.	838.	
Medical, Dental, and Laboratory Supplies	4444	806.50	-0-	-0-	-0-	
Small Tools and Instruments	4446	301.36	400.	400.	400.	
Maintenance - Structures, Improvements, and Grounds	4450	2,113.52	2,200.	2,325.	2,325.	
Maintenance of Equipment	4451	2,332.64	1,537.	2,564.	2,564.	
Maintenance - Electronic Equipment	4452	805.39	500.	597.	597.	
Utilities	4453	10,668.26	10,676.	11,400.	11,400.	
Communications	4454	67.03	120.	75.	1,044.	
Transportation	4460	5,476.67	4,830.	6,746.	6,746.	
Special Departmental Expense	4464	2,866.73	2,370.	3,085.	3,085.	
Professional and Specialized Services	4465	5,424.80	1,385.	1,166.	1,166.	
Insurance:						
Compensation Insurance	4471				4,495.	
TOTAL SERVICES AND SUPPLIES		95,919.16	87,466.	93,255.	98,719.	
FIXED ASSETS						
Equipment	4850	517.26	4,119.	4,685.	2,216.	
TOTAL FIXED ASSETS		517.26	4,119.	4,685.	2,216.	
GRAND TOTAL		370,325.56	385,828.	390,661.	441,992.	

COUNTY OF ALAMEDA
STATE OF CALIFORNIA
BUDGET UNIT EXPENDITURE DETAIL
BUDGET FOR THE FISCAL YEAR 1972-73

STATE CONTROLLER
COUNTY BUDGET ACT
1964

UNIT TITLE: GIRLS' HOME - 247
(Division of Human Resources Agency)
CLASSIFICATION FUNCTION: Public Protection
ACTIVITY: Detention and Correction

COUNTY BUDGET FORM
SCHEDULE 6

EXPENDITURE CLASSIFICATION	SUB OBJECT ACCOUNT NUMBER	EXPENDITURE AMOUNTS ACTUAL 1970-71	ACTUAL ESTIMATED ☐ ☒ 1971-72	REQUESTED ☒ RECOMMENDED ☐ 1972-73	APPROVED/ADOPTED BY THE BOARD OF SUPERVISORS 1972-73	FUND (GENERAL UNLESS OTHERWISE INDICATED)
SALARIES AND EMPLOYEES' BENEFITS						
Salaries and Wages	4120	273,919.27	301,536.	406,169.	380,638.	
Overtime	4121				22,199.	
Wages - Juvenile Court Wards	4124	870.00	800.	3,020.	1,800.	
Retirement:						
Employee Retirement Funds	4125				26,171.	
F. I. C. A. Retirement Funds	4126				11,311.	
Employee Group Insurance	4128				4,126.	
TOTAL SALARIES AND EMPLOYEES' BENEFITS		274,789.27	302,336.	409,189.	446,245.	
SERVICES AND SUPPLIES						
Clothing and Personal Supplies	4417	2,829.95	3,000.	4,856.	4,856.	
Household Expense	4432	2,433.63	3,300.	5,083.	4,966.	
Laundry Service and Supplies	4436	1,986.87	2,094.	3,728.	3,720.	
Food	4440	16,878.47	20,948.	27,650.	26,971.	
Office Expense	4442	508.72	482.	888.	888.	
Medical, Dental, and Laboratory Supplies	4444	612.73	-0-	-0-	-0-	
Maintenance - Structures, Improvements, and Grounds	4450	1,800.07	1,130	1,320.	1,320.	
Maintenance of Equipment	4451	950.26	1,066.	1,542.	1,542.	
Utilities	4453	4,556.35	4,520.	8,883.	8,883.	
Communications	4454	212.95	230.	315.	696.	
Transportation	4460	608.94	890.	827.	827.	
Special Departmental Expense	4464	1,530.81	2,190.	2,999.	2,999.	
Professional and Specialized Services	4465	5,237.49	150.	152.	152.	
Insurance:						
Compensation Insurance	4471				1,940.	
TOTAL SERVICES AND SUPPLIES		40,147.24	40,000.	58,243.	59,760.	
FIXED ASSETS						
Equipment	4850	804.60	1,013.	1,290.	1,190.	
TOTAL FIXED ASSETS		804.60	1,013.	1,290.	1,190.	
GRAND TOTAL		315,741.11	343,349.	468,722.	507,195.	

COUNTY OF ALAMEDA
STATE OF CALIFORNIA
BUDGET UNIT EXPENDITURE DETAIL
BUDGET FOR THE FISCAL YEAR 1972-73

STATE CONTROLLER
COUNTY BUDGET ACT
1964

UNIT TITLE: STATE CORRECTIONAL SCHOOLS - 248
CLASSIFICATION
FUNCTION: Public Protection
ACTIVITY: Detention and Correction

COUNTY BUDGET FORM
SCHEDULE 6

EXPENDITURE CLASSIFICATION	SUB OBJECT ACCOUNT NUMBER	EXPENDITURE AMOUNTS				FUND (GENERAL UNLESS OTHERWISE INDICATED)
		ACTUAL 1970-71	ACTUAL ESTIMATED ☐ ESTIMATED ☒ 1971-72	REQUESTED ☒ RECOMMENDED ☐ 1972-73	APPROVED/ADOPTED BY THE BOARD OF SUPERVISORS 1972-73	
OTHER CHARGES						
Support and Care of Persons:						
Care of Court Wards	4590	85,152.38	72,053.	73,500.	72,000.	
TOTAL OTHER CHARGES		85,152.38	72,053.	73,500.	72,000.	
GRAND TOTAL		85,152.38	72,053.	73,500.	72,000.	

COUNTY OF ALAMEDA
STATE OF CALIFORNIA
BUDGET UNIT EXPENDITURE DETAIL
BUDGET FOR THE FISCAL YEAR 1972-73

STATE CONTROLLER
COUNTY BUDGET ACT
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UNIT TITLE: GROUP HOMES - 249 (Division of Human Resources Agency)
CLASSIFICATION FUNCTION: Public Protection
ACTIVITY: Detention and Correction

COUNTY BUDGET FORM
SCHEDULE 6

EXPENDITURE CLASSIFICATION	SUB OBJECT ACCOUNT NUMBER	EXPENDITURE AMOUNTS ACTUAL 1970-71	ACTUAL ESTIMATED ☐ ☒ 1971-72	REQUESTED ☒ RECOMMENDED ☐ 1972-73	APPROVED/ADOPTED BY THE BOARD OF SUPERVISORS 1972-73	FUND (GENERAL UNLESS OTHERWISE INDICATED)
SALARIES AND EMPLOYEES' BENEFITS						
Salaries and Wages	4120	32,532.36	35,100.	33,843.	34,911.	
Wages - Juvenile Court Wards	4124	995.00	1,000.	1,000.	1,000.	
Retirement:						
Employee Retirement Funds	4125				3,489.	
F. I. C. A. Retirement Funds	4126				900.	
Employee Group Insurance	4128				663.	
TOTAL SALARIES AND EMPLOYEES' BENEFITS		33,527.36	36,100.	34,843.	40,963.	
SERVICES AND SUPPLIES						
Clothing and Personal Supplies	4417	2,141.34	2,100.	2,115.	2,115.	
Household Expense	4432	307.56	352.	337.	337.	
Laundry Service and Supplies	4436	216.20	100.	178.	178.	
Food	4440	2,760.45	2,925.	3,333.	3,333.	
Office Expense	4442	94.99	76.	96.	96.	
Medical, Dental, and Laboratory Supplies	4444	34.12	44.	44.	44.	
Maintenance - Structures, Improvements, and Grounds	4450	6.33	25.	200.	200.	
Maintenance of Equipment	4451	160.92	150.	200.	200.	
Utilities	4453	796.63	924.	865.	865.	
Communications	4454	286.58	474.	375.	375.	
Transportation	4460	480.00	480.	480.	480.	
Special Departmental Expense	4464	156.42	160.	225.	225.	
Professional and Specialized Services	4465	194.35	125.	250.	250.	
Insurance:						
Compensation Insurance	4471				218.	
Rents and Leases - Land, Structures, and Improvements	4477	5,146.72	4,041.	4,046.	4,046.	
Leased Property Maintenance and Improvements	4480	1,845.00	260.	-0-	-0-	
TOTAL SERVICES AND SUPPLIES		14,627.61	12,236.	12,744.	12,962.	
FIXED ASSETS						
Equipment	4850	803.61	325.	345.	345.	
TOTAL FIXED ASSETS		803.61	325.	345.	345.	
GRAND TOTAL		48,958.58	48,661.	47,932.	54,270.	

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STATE CONTROLLER
COUNTY BUDGET ACT
1964

COUNTY OF ALAMEDA
STATE OF CALIFORNIA
BUDGET UNIT EXPENDITURE DETAIL
BUDGET FOR THE FISCAL YEAR 1972-73

UNIT TITLE: DELINQUENCY PREVENTION PROGRAM - 250
(Division of Human Resources Agency)
CLASSIFICATION FUNCTION: Public Protection
ACTIVITY: Detention and Correction

COUNTY BUDGET FORM
SCHEDULE 6

EXPENDITURE CLASSIFICATION New Department 9-7-71	SUB OBJECT ACCOUNT NUMBER	EXPENDITURE AMOUNTS ACTUAL 1970-71	ACTUAL ESTIMATED ☐ ☒ 1971-72	REQUESTED ☒ RECOMMENDED ☐ 1972-73	APPROVED/ADOPTED BY THE BOARD OF SUPERVISORS 1972-73	FUND (GENERAL UNLESS OTHERWISE INDICATED)
SALARIES AND EMPLOYEES' BENEFITS						
Salaries and Wages	4120		22,385.	29,112.	30,048.	
Retirement:						
Employee Retirement Funds	4125				3,522.	
F. I. C. A. Retirement Funds	4126				1,127.	
Employee Group Insurance	4128				497.	
TOTAL SALARIES AND EMPLOYEES' BENEFITS			22,385.	29,112.	35,194.	
SERVICES AND SUPPLIES						
Transportation	4460		800.	1,492.	1,092.	
Travel	4461				100.	
Special Departmental Expense	4464				300.	
Insurance:						
Compensation Insurance	4471				67.	
TOTAL SERVICES AND SUPPLIES			800.	1,492.	1,559.	
GRAND TOTAL			23,185.	30,604.	36,753.	

COUNTY OF ALAMEDA
STATE OF CALIFORNIA
BUDGET UNIT EXPENDITURE DETAIL
BUDGET FOR THE FISCAL YEAR 1972-73

STATE CONTROLLER
COUNTY BUDGET ACT
1964

UNIT TITLE: AGRICULTURAL COMMISSIONER - 265
CLASSIFICATION FUNCTION: Public Protection
ACTIVITY: Protective Inspection

COUNTY BUDGET FORM
SCHEDULE 6

EXPENDITURE CLASSIFICATION	SUB OBJECT ACCOUNT NUMBER	EXPENDITURE AMOUNTS				FUND (GENERAL UNLESS OTHERWISE INDICATED)
		ACTUAL 1970-71	ACTUAL ESTIMATED ☐ ☒ 1971-72	REQUESTED ☒ RECOMMENDED ☐ 1972-73	APPROVED/ADOPTED BY THE BOARD OF SUPERVISORS 1972-73	
SALARIES AND EMPLOYEES' BENEFITS						
Salaries and Wages	4120	264,829.57	287,690.	294,473.	301,178.	
Retirement:						
Employee Retirement Funds	4125				30,408.	
F. I. C. A. Retirement Funds	4126				10,219.	
Employee Group Insurance	4128				5,047.	
TOTAL SALARIES AND EMPLOYEES' BENEFITS		264,829.57	287,690.	294,473.	346,852.	
SERVICES AND SUPPLIES						
Agricultural Services and Supplies	4403	4,561.12	5,650.	5,600.	5,600.	
Household Expense	4432	34.12	40.	45.	45.	
Office Expense	4442	1,806.08	2,200.	2,275.	2,275.	
Medical, Dental, and Laboratory Supplies	4444	55.98	60.	60.	60.	
Small Tools and Instruments	4446	194.67	220.	220.	220.	
Maintenance of Equipment	4451	136.74	165.	250.	250.	
Utilities	4453	103.23	140.	140.	140.	
Communications	4454	496.80	495.	300.	1,380.	
Transportation	4460	19,658.04	24,031.	25,937.	25,502.	
Travel	4461				435.	
Insurance:						
Compensation Insurance	4471				1,129.	
Other Insurance and Surety Bonds	4474	10.00	10.	10.	10.	
Rents and Leases - Equipment	4476	158.25	-0-	-0-	-0-	
TOTAL SERVICES AND SUPPLIES		27,215.03	33,011.	34,837.	37,046.	
FIXED ASSETS						
Equipment	4850	2,002.81	554.	85.	85.	
TOTAL FIXED ASSETS		2,002.81	554.	85.	85.	
GRAND TOTAL		294,047.41	321,255.	329,395.	383,983.	

STATE CONTROLLER
COUNTY BUDGET ACT
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COUNTY OF ALAMEDA
STATE OF CALIFORNIA
BUDGET UNIT EXPENDITURE DETAIL
BUDGET FOR THE FISCAL YEAR 1972-73

UNIT TITLE: BUILDING INSPECTION - 266
(Division of Public Works)
CLASSIFICATION FUNCTION: Public Protection
ACTIVITY: Protective Inspection

COUNTY BUDGET FORM
SCHEDULE 6

EXPENDITURE CLASSIFICATION	SUB OBJECT ACCOUNT NUMBER	EXPENDITURE AMOUNTS				FUND (GENERAL UNLESS OTHERWISE INDICATED)
		ACTUAL 1970-71	ACTUAL ESTIMATED ☐ ☒ 1971-72	REQUESTED ☒ RECOMMENDED ☐ 1972-73	APPROVED/ADOPTED BY THE BOARD OF SUPERVISORS 1972-73	
SALARIES AND EMPLOYEES' BENEFITS						
Salaries and Wages	4120	225,601.11	253,576.	277,360.	281,374.	
Retirement:						
Employee Retirement Funds	4125				26,171.	
F. I. C. A. Retirement Funds	4126				7,391.	
Employee Group Insurance	4128				3,205.	
TOTAL SALARIES AND EMPLOYEES' BENEFITS		225,601.11	253,576.	277,360.	318,141.	
SERVICES AND SUPPLIES						
Office Expense	4442	2,264.85	2,550.	3,185.	3,185.	
Maintenance of Equipment	4451	190.34	183.	220.	220.	
Maintenance - Electronic Equipment	4452			800.	-0-	
Communications	4454				3,515.	
Memberships, Dues, and Subscriptions	4459	378.00	390.	410.	410.	
Transportation	4460	9,140.55	16,620.	18,390.	17,380.	
Travel	4461				830.	
Special Departmental Expense	4464	5,355.47	716.	1,706.	1,706.	
Insurance:						
Compensation Insurance	4471				554.	
TOTAL SERVICES AND SUPPLIES		17,329.21	20,459.	24,711.	27,800.	
FIXED ASSETS						
Equipment	4850		480.	17,910.	10,320.	
TOTAL FIXED ASSETS			480.	17,910.	10,320.	
GRAND TOTAL		242,930.32	274,515.	319,981.	356,261.	

STATE CONTROLLER
COUNTY BUDGET ACT
1964

COUNTY OF ALAMEDA
STATE OF CALIFORNIA
BUDGET UNIT EXPENDITURE DETAIL
BUDGET FOR THE FISCAL YEAR 1972-73

UNIT TITLE: SEALER OF WEIGHTS AND MEASURES - 267
CLASSIFICATION FUNCTION: Public Protection
ACTIVITY: Protective Inspection

COUNTY BUDGET FORM
SCHEDULE 6

EXPENDITURE CLASSIFICATION	SUB OBJECT ACCOUNT NUMBER	EXPENDITURE AMOUNTS				FUND (GENERAL UNLESS OTHERWISE INDICATED)
		ACTUAL 1970-71	ACTUAL ☐ ESTIMATED ☒ 1971-72	REQUESTED ☒ RECOMMENDED ☐ 1972-73	APPROVED/ADOPTED BY THE BOARD OF SUPERVISORS 1972-73	
SALARIES AND EMPLOYEES' BENEFITS						
Salaries and Wages	4120	188,576.14	212,300.	221,963.	219,711.	
Retirement:						
Employee Retirement Funds	4125				21,684.	
F. I. C. A. Retirement Funds	4126				4,820.	
Employee Group Insurance	4128				3,242.	
TOTAL SALARIES AND EMPLOYEES' BENEFITS		188,576.14	212,300.	221,963.	249,457.	
SERVICES AND SUPPLIES						
Clothing and Personal Supplies	4417	65.73	68.	68.	68.	
Office Expense	4442	1,094.06	1,040.	3,289.	3,289.	
Small Tools and Instruments	4446	438.51	500.	450.	450.	
Maintenance of Equipment	4451	324.58	306.	337.	337.	
Communications	4454				1,096.	
Transportation	4460	14,728.43	15,873.	20,900.	20,200.	
Travel	4461				700.	
Special Departmental Expense	4464	488.32	750.	1,450.	1,450.	
Professional and Specialized Services	4465	949.20	1,115.	1,125.	1,125.	
Insurance:						
Compensation Insurance	4471				495.	
TOTAL SERVICES AND SUPPLIES		18,088.83	19,652.	27,619.	29,210.	
FIXED ASSETS						
Equipment	4850	979.88	-0-	432.	432.	
TOTAL FIXED ASSETS		979.88	-0-	432.	432.	
GRAND TOTAL		207,644.85	231,952.	250,014.	279,099.	

COUNTY OF ALAMEDA
STATE OF CALIFORNIA
BUDGET UNIT EXPENDITURE DETAIL
BUDGET FOR THE FISCAL YEAR 1972-73

STATE CONTROLLER
COUNTY BUDGET ACT
1964

UNIT TITLE: CIVIL DEFENSE - 270
(Division of Sheriff)
CLASSIFICATION FUNCTION: Public Protection
ACTIVITY: Other Protection

COUNTY BUDGET FORM
SCHEDULE 6

EXPENDITURE CLASSIFICATION	SUB OBJECT ACCOUNT NUMBER	EXPENDITURE AMOUNTS				FUND (GENERAL UNLESS OTHERWISE INDICATED)
		ACTUAL 1970-71	ACTUAL ESTIMATED ☐ ☒ 1971-72	REQUESTED ☒ RECOMMENDED ☐ 1972-73	APPROVED/ADOPTED BY THE BOARD OF SUPERVISORS 1972-73	
SALARIES AND EMPLOYEES' BENEFITS						
Salaries and Wages	4120	115,892.07	116,300.	125,230.	122,456.	
Retirement:						
Employee Retirement Funds	4125				13,708.	
F. I. C. A. Retirement Funds	4126				1,735.	
Employee Group Insurance	4128				1,621.	
TOTAL SALARIES AND EMPLOYEES' BENEFITS		115,892.07	116,300.	125,230.	139,520.	
SERVICES AND SUPPLIES						
Clothing and Personal Supplies	4417	2,034.34	2,500.	21,000.	12,600.	
Household Expense	4432	194.33	200.	400.	300.	
Food	4440	413.25	400.	475.	475.	
Office Expense	4442	3,849.71	4,000.	4,560.	4,560.	
Maintenance - Structures, Improvements, and Grounds	4450	575.54	857.	3,000.	1,500.	
Maintenance of Equipment	4451	2,434.20	2,000.	2,935.	2,935.	
Maintenance - Electronic Equipment	4452	1,904.26	2,530.	2,588.	2,588.	
Utilities	4453	1,822.85	2,267.	2,150.	2,150.	
Communications	4454	4,415.23	6,638.	5,218.	4,316.	
Memberships, Dues, and Subscriptions	4459	115.00	116.	116.	116.	
Transportation	4460	16,967.39	31,177.	39,453.	24,179.	
Travel	4461				1,030.	
Special Departmental Expense	4464	4,946.03	8,512.	2,806.	2,806.	
Contingency	4464-C			5,000.	10,000.	
Professional and Specialized Services	4465	117.20	119.	120.	120.	
Insurance:						
Compensation Insurance	4471				2,138.	
Rents and Leases - Equipment	4476	126.34	126.	189.	189.	
TOTAL SERVICES AND SUPPLIES		39,915.67	61,442.	90,010.	72,002.	
FIXED ASSETS						
Equipment	4850	3,754.61	4,211.	3,695.	1,581.	
TOTAL FIXED ASSETS		3,754.61	4,211.	3,695.	1,581.	
GRAND TOTAL - GROSS		159,562.35	181,953.	218,935.	213,103.	
EXPENDITURE TRANSFERS AND REIMBURSEMENTS (CREDITS)						
Costs Applied:						
Credit for Interdepartmental Services Rendered	4940	307.71	1,400.	780.	1,000.	
TOTAL EXPENDITURE TRANSFERS AND REIMBURSEMENTS (CREDITS)		307.71	1,400.	780.	1,000.	
GRAND TOTAL - NET		159,254.64	180,553.	218,155.	212,103.	

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COUNTY OF ALAMEDA
STATE OF CALIFORNIA
BUDGET UNIT EXPENDITURE DETAIL
BUDGET FOR THE FISCAL YEAR 1972-73

UNIT TITLE: CORONER-PUBLIC ADMINISTRATOR - 271
CLASSIFICATION FUNCTION: Public Protection
ACTIVITY: Other Protection

COUNTY BUDGET FORM
SCHEDULE 6

EXPENDITURE CLASSIFICATION	SUB OBJECT ACCOUNT NUMBER	EXPENDITURE AMOUNTS ACTUAL 1970-71	ACTUAL ☐ ESTIMATED ☒ 1971-72	REQUESTED ☒ RECOMMENDED ☐ 1972-73	APPROVED/ADOPTED BY THE BOARD OF SUPERVISORS 1972-73	FUND (GENERAL UNLESS OTHERWISE INDICATED)
SALARIES AND EMPLOYEES' BENEFITS						
Salaries and Wages	4120	457,394.80	508,812.	508,803.	523,591.	
Overtime	4121				11,556.	
Retirement:						
Employee Retirement Funds	4125				50,597.	
F. I. C. A. Retirement Funds	4126				17,095.	
Employee Group Insurance	4128				7,921.	
TOTAL SALARIES AND EMPLOYEES' BENEFITS		457,394.80	508,812.	508,803.	610,760.	
SERVICES AND SUPPLIES						
Clothing and Personal Supplies	4417		40.	40.	40.	
Household Expense	4432	122.12	200.	200.	200.	
Laundry Service and Supplies	4436	888.82	1,236.	1,060.	1,060.	
Office Expense	4442	4,791.38	5,670.	5,670.	5,670.	
Medical, Dental, and Laboratory Supplies	4444	791.59	1,017.	815.	815.	
Maintenance of Equipment	4451	1,261.70	1,400.	1,515.	1,515.	
Maintenance - Electronic Equipment	4452	216.32	350.	684.	684.	
Communications	4454				5,844.	
Jury and Witness Expense	4456			100.	100.	
Memberships, Dues, and Subscriptions	4459	50.00	60.	60.	60.	
Transportation	4460	12,051.94	16,873.	17,445.	17,210.	
Travel	4461				235.	
Publications and Legal Notices	4462	1,069.95	1,100.	1,100.	1,100.	
Special Departmental Expense	4464		25.	50.	50.	
Professional and Specialized Services	4465	92,368.95	99,745.	107,075.	107,075.	
Insurance:						
Other Insurance and Surety Bonds	4474	367.00	518.	568.	568.	
Rents and Leases - Equipment	4476	749.56	760.	755.	755.	
TOTAL SERVICES AND SUPPLIES		114,729.33	128,994.	137,137.	142,981.	
OTHER CHARGES						
Support and Care of Persons:						
General Relief	4580	3,059.44	3,812.	4,000.	4,000.	
TOTAL OTHER CHARGES		3,059.44	3,812.	4,000.	4,000.	
FIXED ASSETS						
Equipment	4850	2,549.61	933.	1,088.	1,088.	
TOTAL FIXED ASSETS		2,549.61	933.	1,088.	1,088.	
GRAND TOTAL - GROSS		577,733.18	642,551.	651,028.	758,829.	
EXPENDITURE TRANSFERS AND REIMBURSEMENTS (CREDITS)						
Costs Applied:						
Credit for Interdepartmental Services Rendered	4940		92,678.	99,036.	99,036.	
TOTAL EXPENDITURE TRANSFERS AND REIMBURSEMENTS (CREDITS)			92,678.	99,036.	99,036.	
GRAND TOTAL - NET		577,733.18	549,873.	551,992.	659,793.	

STATE CONTROLLER
COUNTY BUDGET ACT
1964

COUNTY OF ALAMEDA
STATE OF CALIFORNIA
BUDGET UNIT EXPENDITURE DETAIL
BUDGET FOR THE FISCAL YEAR 1972-73

UNIT TITLE: PLANNING COMMISSION - 273
CLASSIFICATION FUNCTION: Public Protection
ACTIVITY: Other Protection

COUNTY BUDGET FORM
SCHEDULE 6

EXPENDITURE CLASSIFICATION	SUB OBJECT ACCOUNT NUMBER	EXPENDITURE AMOUNTS				FUND (GENERAL UNLESS OTHERWISE INDICATED)
		ACTUAL 1970-71	ACTUAL ESTIMATED ☒ 1971-72	REQUESTED ☒ RECOMMENDED ☐ 1972-73	APPROVED/ADOPTED BY THE BOARD OF SUPERVISORS 1972-73	
SALARIES AND EMPLOYEES' BENEFITS						
Salaries and Wages	4120	260,596.04	289,800.	352,212.	315,013.	
Retirement:						
Employee Retirement Funds	4125				26,420.	
F. I. C. A. Retirement Funds	4126				7,327.	
Employee Group Insurance	4128				3,647.	
TOTAL SALARIES AND EMPLOYEES' BENEFITS		260,596.04	289,800.	352,212.	352,407.	
SERVICES AND SUPPLIES						
Office Expense	4442	10,342.66	10,775.	14,106.	14,106.	
Maintenance of Equipment	4451	481.14	490.	615.	490.	
Communications	4454				2,556.	
Memberships, Dues, and Subscriptions	4459	475.00	655.	655.	655.	
Transportation	4460	5,163.72	7,350.	8,477.	5,256.	
Travel	4461				3,221.	
Publications and Legal Notices	4462	4,058.68	4,690.	6,055.	6,055.	
Special Departmental Expense	4464	565.12	375.	500.	500.	
Insurance:						
Compensation Insurance	4471				178.	
TOTAL SERVICES AND SUPPLIES		21,086.32	24,335.	30,408.	33,017.	
FIXED ASSETS						
Equipment	4850	643.77	630.	1,950.	1,600.	
TOTAL FIXED ASSETS		643.77	630.	1,950.	1,600.	
GRAND TOTAL		282,326.13	314,765.	384,570.	387,024.	

STATE CONTROLLER
COUNTY BUDGET ACT
1964

COUNTY OF ALAMEDA
STATE OF CALIFORNIA
BUDGET UNIT EXPENDITURE DETAIL
BUDGET FOR THE FISCAL YEAR 1972-73

UNIT TITLE: LOCAL AGENCY FORMATION COMMISSION - 274
CLASSIFICATION FUNCTION: Public Protection
ACTIVITY: Other Protection

COUNTY BUDGET FORM
SCHEDULE 6

EXPENDITURE CLASSIFICATION	SUB OBJECT ACCOUNT NUMBER	EXPENDITURE AMOUNTS				FUND (GENERAL UNLESS OTHERWISE INDICATED)
		ACTUAL 1970-71	ACTUAL ☐ ESTIMATED ☒ 1971-72	REQUESTED ☒ RECOMMENDED ☐ 1972-73	APPROVED/ADOPTED BY THE BOARD OF SUPERVISORS 1972-73	
SALARIES AND EMPLOYEES' BENEFITS						
Salaries and Wages	4120	2,050.00	-0-	-0-	-0-	
TOTAL SALARIES AND EMPLOYEES' BENEFITS		2,050.00	-0-	-0-	-0-	
SERVICES AND SUPPLIES						
Office Expense	4442	23.21	100.	275.	275.	
Memberships, Dues, and Subscriptions	4459		50.	50.	50.	
Transportation	4460	633.65	4,200.	6,440.	5,440.	
Travel	4461				1,000.	
Publications and Legal Notices	4462	44.96	90.	150.	150.	
Professional and Specialized Services	4465	16,536.00	17,364.	19,216.	19,216.	
TOTAL SERVICES AND SUPPLIES		17,237.82	21,804.	26,131.	26,131.	
GRAND TOTAL		19,287.82	21,804.	26,131.	26,131.	

COUNTY OF ALAMEDA
STATE OF CALIFORNIA
BUDGET UNIT EXPENDITURE DETAIL
BUDGET FOR THE FISCAL YEAR 1972-73

STATE CONTROLLER
COUNTY BUDGET ACT
1964

UNIT TITLE: RECORDER - 275
CLASSIFICATION FUNCTION: Public Protection
ACTIVITY: Other Protection

COUNTY BUDGET FORM
SCHEDULE 6

EXPENDITURE CLASSIFICATION	SUB OBJECT ACCOUNT NUMBER	EXPENDITURE AMOUNTS				FUND (GENERAL UNLESS OTHERWISE INDICATED)
		ACTUAL 1970-71	ACTUAL ESTIMATED ☐ ☒ 1971-72	REQUESTED ☒ RECOMMENDED ☐ 1972-73	APPROVED/ADOPTED BY THE BOARD OF SUPERVISORS 1972-73	
SALARIES AND EMPLOYEES' BENEFITS						
Salaries and Wages	4120	226,203.96	244,023.	244,907.	254,183.	
Retirement:						
Employee Retirement Funds	4125				24,924.	
F. I. C. A. Retirement Funds	4126				10,604.	
Employee Group Insurance	4128				5,268.	
TOTAL SALARIES AND EMPLOYEES' BENEFITS		226,203.96	244,023.	244,907.	294,979.	
SERVICES AND SUPPLIES						
Office Expense	4442	22,773.16	25,764.	29,700.	26,295.	
Maintenance of Equipment	4451	1,386.33	1,574.	2,021.	2,021.	
Communications	4454				5,844.	
Memberships, Dues, and Subscriptions	4459	50.00	75.	75.	75.	
Transportation	4460	1,466.67	1,555.	1,595.	1,235.	
Travel	4461				360.	
Professional and Specialized Services	4465	4,703.95	7,575.	4,500.	4,500.	
County Microfilm Services	4465.2				3,405.	
Data Processing Services	4466	39,578.87	31,500.	38,682.	38,682.	
Insurance:						
Compensation Insurance	4471				158.	
Other Insurance and Surety Bonds	4474	35.00	35.	35.	35.	
Rents and Leases - Land, Structures, and Improvements	4477	706.40	797.	875.	875.	
TOTAL SERVICES AND SUPPLIES		70,700.38	68,875.	77,483.	83,485.	
FIXED ASSETS						
Equipment	4850	4,348.15	513.	12,036.	2,860.	
TOTAL FIXED ASSETS		4,348.15	513.	12,036.	2,860.	
GRAND TOTAL - GROSS		301,252.49	313,411.	334,426.	381,324.	
EXPENDITURE TRANSFERS AND REIMBURSEMENTS (CREDITS)						
Costs Applied:						
Capital Outlay Credit for Equipment Transferred	4960	177.24	-0-	-0-	-0-	
TOTAL EXPENDITURE TRANSFERS AND REIMBURSEMENTS (CREDITS)		177.24	-0-	-0-	-0-	
GRAND TOTAL - NET		301,075.25	313,411.	334,426.	381,324.	

COUNTY OF ALAMEDA
STATE OF CALIFORNIA
BUDGET UNIT EXPENDITURE DETAIL
BUDGET FOR THE FISCAL YEAR 1972-73

STATE CONTROLLER
COUNTY BUDGET ACT
1964

UNIT TITLE: FIELD SERVICES DEPARTMENT - 280
CLASSIFICATION FUNCTION: Public Protection
ACTIVITY: Other Protection

COUNTY BUDGET FORM
SCHEDULE 6

EXPENDITURE CLASSIFICATION	SUB OBJECT ACCOUNT NUMBER	EXPENDITURE AMOUNTS ACTUAL 1970-71	ACTUAL ESTIMATED ☒ 1971-72	REQUESTED ☒ RECOMMENDED ☐ 1972-73	APPROVED/ADOPTED BY THE BOARD OF SUPERVISORS 1972-73	FUND (GENERAL UNLESS OTHERWISE INDICATED)
SALARIES AND EMPLOYEES' BENEFITS						
Salaries and Wages	4120	7,178.00	2,154.	3,200.	3,200.	Fish and Game
Salaries and Wages	4120	273,244.24	165,959.	136,519.	126,316.	General
Retirement:						
Employee Retirement Funds	4125				11,836.	
F. I. C. A. Retirement Funds	4126				3,134.	
Employee Group Insurance	4128				2,530.	
TOTAL SALARIES AND EMPLOYEES' BENEFITS		7,178.00 273,244.24	2,154. 165,959.	3,200. 136,519.	3,200. 143,816.	Fish and Game General
SERVICES AND SUPPLIES						
Clothing and Personal Supplies	4417	3,199.49	1,632.	1,928.	1,728.	
Household Expense	4432	5,587.56	620.	685.	685.	
Food	4440			100.	100.	
Office Expense	4442	2,007.00	190.	245.	245.	
Medical, Dental, and Laboratory Supplies	4444	47.03	50.	125.	75.	
Small Tools and Instruments	4446	185.39	200.	865.	400.	
Maintenance - Structures, Improvements, and Grounds	4450	542.23	100.	350.	350.	
Maintenance of Equipment	4451	314.56	560.	600.	600.	
Maintenance - Electronic Equipment	4452	3,362.98	2,424.	1,074.	1,074.	
Utilities	4453	2,120.48	1,818.	1,500.	1,500.	
Communications	4454	555.56	-0-	-0-	1,276.	
Memberships, Dues, and Subscriptions	4459	23.00	20.	50.	30.	
Transportation	4460	51,253.20	27,763.	20,435.	20,235.	
Travel	4461				200.	
Special Departmental Expense	4464	8,071.51	875.	1,278.	1,278.	
Professional and Specialized Services	4465	60,241.93	63,722.	66,908.	66,908.	
Insurance:						
Compensation Insurance	4471				2,443.	
TOTAL SERVICES AND SUPPLIES		137,511.92	99,974.	96,143.	99,127.	
OTHER CHARGES						
Contributions to Predatory Animal Control	4624	1,962.00	-0-	-0-	-0-	
TOTAL OTHER CHARGES		1,962.00	-0-	-0-	-0-	
FIXED ASSETS						
Equipment	4850	2,023.15	2,082.	8,396.	3,193.	
TOTAL FIXED ASSETS		2,023.15	2,082.	8,396.	3,193.	
GRAND TOTAL		7,178.00 414,741.31	2,154. 268,015.	3,200. 241,058.	3,200. 246,136.	Fish and Game General

COUNTY OF ALAMEDA
STATE OF CALIFORNIA
BUDGET UNIT EXPENDITURE DETAIL
BUDGET FOR THE FISCAL YEAR 1972-73

STATE CONTROLLER
COUNTY BUDGET ACT
1964

UNIT TITLE: ANIMAL CONTROL - 282 (Division of Sheriff)
CLASSIFICATION FUNCTION: Public Protection
ACTIVITY: Other Protection

COUNTY BUDGET FORM
SCHEDULE 6

EXPENDITURE CLASSIFICATION	SUB OBJECT ACCOUNT NUMBER	EXPENDITURE AMOUNTS				FUND (GENERAL UNLESS OTHERWISE INDICATED)
		ACTUAL 1970-71	ACTUAL ESTIMATED ☐ ☒ 1971-72	REQUESTED ☒ RECOMMENDED ☐ 1972-73	APPROVED/ADOPTED BY THE BOARD OF SUPERVISORS 1972-73	
SALARIES AND EMPLOYEES' BENEFITS						
Salaries and Wages	4120		166,914.	298,880.	165,780.	
Overtime	4121				10,201.	
Retirement:						
Employee Retirement Funds	4125				16,079.	
F. I. C. A. Retirement Funds	4126				4,256.	
Employee Group Insurance	4128				3,438.	
TOTAL SALARIES AND EMPLOYEES' BENEFITS			166,914.	298,880.	199,754.	
SERVICES AND SUPPLIES						
Clothing and Personal Supplies	4417		1,810.	3,600.	1,875.	
Household Expense	4432		7,596.	8,100.	8,100.	
Office Expense	4442		2,100.	2,500.	1,800.	
Medical, Dental, and Laboratory Supplies	4444		100.	98.	75.	
Small Tools and Instruments	4446		1,056.	1,300.	900.	
Maintenance - Structures, Improvements, and Grounds	4450		2,284.	600.	600.	
Maintenance of Equipment	4451		415.	400.	400.	
Maintenance - Electronic Equipment	4452		1,413.	1,632.	1,000.	
Utilities	4453		2,902.	5,650.	5,650.	
Communications	4454				2,004.	
Memberships, Dues, and Subscriptions	4459		15.	25.	25.	
Transportation	4460		25,500.	87,747.	56,642.	
Travel	4461				100.	
Special Departmental Expense	4464		7,500.	10,700.	10,700.	
Professional and Specialized Services	4465		11,276.	19,200.	13,200.	
Insurance:						
Compensation Insurance	4471				3,317.	
TOTAL SERVICES AND SUPPLIES			63,967.	141,552.	106,388.	
FIXED ASSETS						
Equipment	4850		4,405.	28,145.	345.	
TOTAL FIXED ASSETS			4,405.	28,145.	345.	
GRAND TOTAL			235,286.	468,577.	306,487.	

Function No. 3

Public Assistance $184,572,639.00

Hospital Care

Welfare and Security Administration

Welfare and Security

General Relief

Crippled Children's Services

Care of Court Wards

COUNTY OF ALAMEDA
STATE OF CALIFORNIA

STATE CONTROLLER
COUNTY BUDGET ACT
1964

BUDGET UNIT EXPENDITURE DETAIL

BUDGET FOR THE FISCAL YEAR 1972-73

UNIT TITLE: HEALTH CARE SERVICES ADMINISTRATION - 300

CLASSIFICATION FUNCTION: Public Assistance

ACTIVITY: Hospital Care

COUNTY BUDGET FORM
SCHEDULE 6

EXPENDITURE CLASSIFICATION	SUB OBJECT ACCOUNT NUMBER	EXPENDITURE AMOUNTS				FUND (GENERAL UNLESS OTHERWISE INDICATED)
		ACTUAL 1970-71	ACTUAL ESTIMATED ☒ 1971-72	REQUESTED ☒ RECOMMENDED ☐ 1972-73	APPROVED/ADOPTED BY THE BOARD OF SUPERVISORS 1972-73	
SALARIES AND EMPLOYEES' BENEFITS						
Salaries and Wages	4120	111,403.90	160,696.	1,285,027.	1,369,450.	
Overtime	4121				6,000.	
Retirement:						
Employee Retirement Funds	4125				11,822.	
F. I. C. A. Retirement Funds	4126				4,486.	
Employee Group Insurance	4128				1,148.	
TOTAL SALARIES AND EMPLOYEES' BENEFITS		111,403.90	160,696.	1,285,027.	1,392,906.	
SERVICES AND SUPPLIES						
Office Expense	4442	4,693.98	8,800.	41,586.	40,000.	
Maintenance of Equipment	4451	107.85	188.	5,224.	5,200.	
Communications	4454		102.	90.	17,200.	
Transportation	4460	2,310.51	3,400.	5,345.	2,200.	
Travel	4461				1,300.	
Publications and Legal Notices	4462	93.78	150.	200.	200.	
Professional and Specialized Services	4465	50,000.00	31,145.	41,040.	32,290.	
Insurance:						
Compensation Insurance	4471				834.	
Rents and Leases - Equipment	4476			3,600.	3,600.	
TOTAL SERVICES AND SUPPLIES		57,206.12	43,785.	97,085.	102,824.	
FIXED ASSETS						
Equipment	4850	753.58	4,500.	7,054.	13,000.	
TOTAL FIXED ASSETS		753.58	4,500.	7,054.	13,000.	
GRAND TOTAL		169,363.60	208,981.	1,389,166.	1,508,730.	

COUNTY OF ALAMEDA
STATE OF CALIFORNIA
BUDGET UNIT EXPENDITURE DETAIL
BUDGET FOR THE FISCAL YEAR 1972-73

STATE CONTROLLER
COUNTY BUDGET ACT
1964

UNIT TITLE: HIGHLAND GENERAL HOSPITAL - 301
(Division of Health Care Services)
CLASSIFICATION FUNCTION: Public Assistance
ACTIVITY: Hospital Care

COUNTY BUDGET FORM
SCHEDULE 6

EXPENDITURE CLASSIFICATION	SUB OBJECT ACCOUNT NUMBER	EXPENDITURE AMOUNTS ACTUAL 1970-71	ACTUAL ☐ ESTIMATED ☒ 1971-72	REQUESTED ☒ RECOMMENDED ☐ 1972-73	APPROVED/ADOPTED BY THE BOARD OF SUPERVISORS 1972-73	FUND (GENERAL UNLESS OTHERWISE INDICATED)
SALARIES AND EMPLOYEES' BENEFITS						
Salaries and Wages	4120	9,089,882.37	9,863,726.	9,838,941.	10,020,050.	
Overtime	4121				166,450.	
Retirement:						
Employee Retirement Funds	4125				853,327.	
F. I. C. A. Retirement Funds	4126				338,904.	
Employee Group Insurance	4128				131,309.	
TOTAL SALARIES AND EMPLOYEES' BENEFITS		9,089,882.37	9,863,726.	9,838,941.	11,510,040.	
SERVICES AND SUPPLIES						
Clothing and Personal Supplies	4417	22,076.18	24,415.	28,000.	25,000.	
Household Expense	4432	88,104.41	100,539.	111,300.	104,000.	
Laundry Service and Supplies	4436	180,252.18	184,900.	178,245.	190,250.	
Food	4440	216,595.19	210,500.	224,750.	220,600.	
Office Expense	4442	63,336.96	65,150.	64,000.	64,000.	
Medical, Dental, and Laboratory Supplies	4444	766,416.46	897,613.	903,700.	894,000.	
Pharmaceutical Supplies	4445	359,224.17	361,418.	373,200.	364,000.	
Maintenance - Structures, Improvements, and Grounds	4450	571,095.47	590,655.	602,000.	630,270.	
Maintenance of Equipment	4451	44,590.44	45,400.	47,000.	47,000.	
Maintenance - Electronic Equipment	4452	6,517.23	12,711.	10,800.	10,800.	
Utilities	4453	134,055.33	164,808.	165,000.	160,000.	
Communications	4454	68,653.91	88,134.	92,000.	80,000.	
Memberships, Dues, and Subscriptions	4459	10,291.18	10,900.	11,350.	10,150.	
Transportation	4460	12,724.41	13,350.	12,000.	11,550.	
Travel	4461				1,100.	
Special Departmental Expense	4464	7,140.42	8,503.	7,800.	7,800.	
Professional and Specialized Services	4465	1,256,181.30	1,377,168.	1,009,415.	973,724.	
County Microfilm Services	4465.2				15,000.	
Data Processing Services	4466	38,866.93	36,531.	163,526.	163,526.	
Insurance:						
Compensation Insurance	4471				65,427.	
Rents and Leases - Equipment	4476	25,450.97	20,996.	26,000.	21,726.	
TOTAL SERVICES AND SUPPLIES		3,871,573.14	4,213,691.	4,030,086.	4,059,923.	
FIXED ASSETS						
Equipment	4850	71,416.41	73,000.	71,063.	67,603.	
TOTAL FIXED ASSETS		71,416.41	73,000.	71,063.	67,603.	
GRAND TOTAL - GROSS		13,032,871.92	14,150,417.	13,940,090.	15,637,566.	
EXPENDITURE TRANSFERS AND REIMBURSEMENTS (CREDITS)						
Costs Applied:						
Credit for Interdepartmental Services Rendered	4940	522,587.97	511,376.	670,693.	692,100.	
TOTAL EXPENDITURE TRANSFERS AND REIMBURSEMENTS (CREDITS)		522,587.97	511,376.	670,693.	692,100.	
GRAND TOTAL - NET		12,510,283.95	13,639,041.	13,269,397.	14,945,466.	

COUNTY OF ALAMEDA
STATE OF CALIFORNIA
BUDGET UNIT EXPENDITURE DETAIL
BUDGET FOR THE FISCAL YEAR 1972-73

STATE CONTROLLER
COUNTY BUDGET ACT
1964

UNIT TITLE: FAIRMONT HOSPITAL - 303 (Division of Health Care Services)
CLASSIFICATION FUNCTION: Public Assistance
ACTIVITY: Hospital Care

COUNTY BUDGET FORM
SCHEDULE 6

EXPENDITURE CLASSIFICATION	SUB OBJECT ACCOUNT NUMBER	EXPENDITURE AMOUNTS				FUND (GENERAL UNLESS OTHERWISE INDICATED)
		ACTUAL 1970-71	ACTUAL ESTIMATED ☐ ☒ 1971-72	REQUESTED ☒ RECOMMENDED ☐ 1972-73	APPROVED/ADOPTED BY THE BOARD OF SUPERVISORS 1972-73	
SALARIES AND EMPLOYEES' BENEFITS						
Salaries and Wages	4120	5,928,112.11	6,265,770.	6,212,860.	6,397,700.	
Overtime	4121				63,000.	
Retirement:						
Employee Retirement Funds	4125				644,473.	
F. I. C. A. Retirement Funds	4126				248,751.	
Employee Group Insurance	4128				91,017.	
TOTAL SALARIES AND EMPLOYEES' BENEFITS		5,928,112.11	6,265,770.	6,212,860.	7,444,941.	
SERVICES AND SUPPLIES						
Clothing and Personal Supplies	4417	4,894.68	5,415.	5,645.	5,400.	
Household Expense	4432	58,087.63	60,316.	84,115.	80,600.	
Laundry Service and Supplies	4436	224,729.31	245,556.	226,960.	242,235.	
Food	4440	195,911.52	204,750.	240,800.	239,700.	
Office Expense	4442	19,520.21	19,575.	24,010.	22,000.	
Medical, Dental, and Laboratory Supplies	4444	89,308.59	97,630.	101,070.	100,000.	
Pharmaceutical Supplies	4445	109,363.29	111,968.	108,700.	108,300.	
Small Tools and Instruments	4446	27.45	22.	25.	25.	
Maintenance - Structures, Improvements, and Grounds	4450	686,132.99	613,000.	770,300.	709,675.	
Maintenance of Equipment	4451	7,528.00	7,000.	7,592.	7,500.	
Maintenance - Electronic Equipment	4452	263.97	372.	228.	228.	
Utilities	4453	91,253.94	92,900.	99,970.	98,700.	
Communications	4454	60,914.68	68,627.	70,190.	52,940.	
Memberships, Dues, and Subscriptions	4459	1,414.01	1,298.	1,299.	1,299.	
Transportation	4460	9,582.49	13,150.	14,195.	16,820.	
Travel	4461				200.	
Special Departmental Expense	4464	5,636.85	7,599.	7,757.	7,700.	
Professional and Specialized Services	4465	364,161.21	436,218.	193,767.	193,297.	
County Microfilm Services	4465.2				2,415.	
Data Processing Services	4466	12,955.62	13,000.	77,254.	51,783.	
Insurance:						
Compensation Insurance	4471				42,217.	
Rents and Leases - Equipment	4476	3,957.10	6,655.	10,740.	12,385.	
TOTAL SERVICES AND SUPPLIES		1,945,643.54	2,005,051.	2,044,617.	1,995,419.	
FIXED ASSETS						
Equipment	4850	29,614.52	33,000.	33,499.	31,713.	
TOTAL FIXED ASSETS		29,614.52	33,000.	33,499.	31,713.	
GRAND TOTAL - GROSS		7,903,370.17	8,303,821.	8,290,976.	9,472,073.	
EXPENDITURE TRANSFERS AND REIMBURSEMENTS (CREDITS)						
Costs Applied:						
Credit for Interdepartmental Services Rendered	4940	187,199.02	212,000.	303,625.	375,150.	
TOTAL EXPENDITURE TRANSFERS AND REIMBURSEMENTS (CREDITS)		187,199.02	212,000.	303,625.	375,150.	
GRAND TOTAL - NET		7,716,171.15	8,091,821.	7,987,351.	9,096,923.	

COUNTY OF ALAMEDA
STATE OF CALIFORNIA
BUDGET UNIT EXPENDITURE DETAIL
BUDGET FOR THE FISCAL YEAR 1972-73

STATE CONTROLLER
COUNTY BUDGET ACT
1964

UNIT TITLE: FAIRMONT SPECIAL TRAINING PROJECTS - 304
(Division of Health Care Services)
CLASSIFICATION FUNCTION: Public Assistance
ACTIVITY: Hospital Care

COUNTY BUDGET FORM
SCHEDULE 6

EXPENDITURE CLASSIFICATION	SUB OBJECT ACCOUNT NUMBER	EXPENDITURE AMOUNTS ACTUAL 1970-71	ACTUAL ESTIMATED ☐ ☒ 1971-72	REQUESTED ☒ RECOMMENDED ☐ 1972-73	APPROVED/ADOPTED BY THE BOARD OF SUPERVISORS 1972-73	FUND (GENERAL UNLESS OTHERWISE INDICATED)
SALARIES AND EMPLOYEES' BENEFITS						
Salaries and Wages	4120	29,048.34	-0-	-0-	-0-	
TOTAL SALARIES AND EMPLOYEES' BENEFITS		29,048.34	-0-	-0-	-0-	
SERVICES AND SUPPLIES						
Office Expense	4442	2,012.79	250.	-0-	-0-	
Medical, Dental, and Laboratory Supplies	4444	283.31	200.	-0-	-0-	
Maintenance of Equipment	4451	41.75	-0-	-0-	-0-	
Communications	4454	566.70	165.	-0-	-0-	
Special Departmental Expense	4464	1,969.33	-0-	-0-	-0-	
Professional and Specialized Services	4465	41,824.60	6,485.	-0-	-0-	
TOTAL SERVICES AND SUPPLIES		46,698.48	7,100.	-0-	-0-	
FIXED ASSETS						
Equipment	4850	6,987.69	-0-	-0-	-0-	
TOTAL FIXED ASSETS		6,987.69	-0-	-0-	-0-	
GRAND TOTAL		82,734.51	7,100.	-0-	-0-	

COUNTY OF ALAMEDA
STATE OF CALIFORNIA
BUDGET UNIT EXPENDITURE DETAIL
BUDGET FOR THE FISCAL YEAR 1972-73

STATE CONTROLLER
COUNTY BUDGET ACT
1964

UNIT TITLE: FAIRMONT LAUNDRY - 307 (Division of Health Care Services)
CLASSIFICATION FUNCTION: Public Assistance
ACTIVITY: Hospital Care

COUNTY BUDGET FORM
SCHEDULE 6

EXPENDITURE CLASSIFICATION	SUB OBJECT ACCOUNT NUMBER	EXPENDITURE AMOUNTS				FUND (GENERAL UNLESS OTHERWISE INDICATED)
		ACTUAL 1970-71	ACTUAL ESTIMATED ☐ ☒ 1971-72	REQUESTED ☒ RECOMMENDED ☐ 1972-73	APPROVED/ADOPTED BY THE BOARD OF SUPERVISORS 1972-73	
SALARIES AND EMPLOYEES' BENEFITS						
Salaries and Wages	4120	332,210.13	340,000.	339,480.	357,996.	
Overtime	4121				8,764.	
Retirement:						
Employee Retirement Funds	4125				38,177.	
F. I. C. A. Retirement Funds	4126				16,352.	
Employee Group Insurance	4128				7,289.	
TOTAL SALARIES AND EMPLOYEES' BENEFITS		332,210.13	340,000.	339,480.	428,578.	
SERVICES AND SUPPLIES						
Clothing and Personal Supplies	4417	49.27	50.	60.	60.	
Household Expense	4432	42.59	45.	45.	45.	
Laundry Service and Supplies	4436	16,856.26	16,900.	16,300.	16,300.	
Office Expense	4442	51.61	50.	50.	50.	
Maintenance - Structures, Improvements, and Grounds	4450	13,452.00	15,880.	15,562.	15,562.	
Maintenance of Equipment	4451		40.	40.	40.	
Utilities	4453	32,612.18	32,990.	32,600.	32,600.	
Communications	4454	240.00	240.	240.	240.	
Professional and Specialized Services	4465	7,440.00	7,938.	7,938.	7,938.	
Insurance:						
Compensation Insurance	4471				2,386.	
TOTAL SERVICES AND SUPPLIES		70,743.91	74,133.	72,835.	75,221.	
FIXED ASSETS						
Equipment	4850			290.	290.	
TOTAL FIXED ASSETS				290.	290.	
GRAND TOTAL - GROSS		402,954.04	414,133.	412,605.	504,089.	
EXPENDITURE TRANSFERS AND REIMBURSEMENTS (CREDITS)						
Costs Applied:						
Credit for Interdepartmental Services Rendered	4940	436,844.14	450,000.	412,315.	439,595.	
TOTAL EXPENDITURE TRANSFERS AND REIMBURSEMENTS (CREDITS)		436,844.14	450,000.	412,315.	439,595.	
GRAND TOTAL - NET		(33,890.10)	(35,867.)	290.	64,494.	

COUNTY OF ALAMEDA
STATE OF CALIFORNIA
BUDGET UNIT EXPENDITURE DETAIL
BUDGET FOR THE FISCAL YEAR 1972-73

STATE CONTROLLER
COUNTY BUDGET ACT
1964

UNIT TITLE: MEDICAL EDUCATION AND RESEARCH - 309
(Division of Health Care Services)
CLASSIFICATION FUNCTION: Public Assistance
ACTIVITY: Hospital Care

COUNTY BUDGET FORM
SCHEDULE 6

EXPENDITURE CLASSIFICATION	SUB OBJECT ACCOUNT NUMBER	EXPENDITURE AMOUNTS				FUND (GENERAL UNLESS OTHERWISE INDICATED)
		ACTUAL 1970-71	ACTUAL ESTIMATED ☐ ESTIMATED ☒ 1971-72	REQUESTED ☒ RECOMMENDED ☐ 1972-73	APPROVED/ADOPTED BY THE BOARD OF SUPERVISORS 1972-73	
SALARIES AND EMPLOYEES' BENEFITS						
Salaries and Wages	4120			200.	-0-	
TOTAL SALARIES AND EMPLOYEES' BENEFITS				200.	-0-	
SERVICES AND SUPPLIES						
Office Expense	4442	1,195.93	850.	1,750.	1,750.	
Medical, Dental, and Laboratory Supplies	4444	4,770.79	4,000.	4,000.	4,000.	
Maintenance of Equipment	4451	3,579.50	2,600.	1,200.	1,200.	
Maintenance - Electronic Equipment	4452		100.	400.	400.	
Transportation	4460	9,851.69	12,620.	15,000.	-0-	
Travel	4461				15,000.	
Special Departmental Expense	4464	10,916.09	13,800.	15,000.	15,000.	
Professional and Specialized Services	4465	26,251.00	10,625.	18,000.	18,000.	
TOTAL SERVICES AND SUPPLIES		56,565.00	44,595.	55,350.	55,350.	
FIXED ASSETS						
Equipment	4850	44,137.14	41,850.	44,450.	44,650.	
TOTAL FIXED ASSETS		44,137.14	41,850.	44,450.	44,650.	
GRAND TOTAL		100,702.14	86,445.	100,000.	100,000.	

STATE CONTROLLER
COUNTY BUDGET ACT
1964

COUNTY OF ALAMEDA
STATE OF CALIFORNIA
BUDGET UNIT EXPENDITURE DETAIL
BUDGET FOR THE FISCAL YEAR 1972-73

UNIT TITLE: OUTSIDE MEDICAL SERVICE - 312
(Division of Health Care Services)
CLASSIFICATION FUNCTION: Public Assistance
ACTIVITY: Hospital Care

COUNTY BUDGET FORM
SCHEDULE 6

EXPENDITURE CLASSIFICATION	SUB OBJECT ACCOUNT NUMBER	EXPENDITURE AMOUNTS				FUND (GENERAL UNLESS OTHERWISE INDICATED)
		ACTUAL 1970-71	ACTUAL ESTIMATED ☐ ☒ 1971-72	REQUESTED ☒ RECOMMENDED ☐ 1972-73	APPROVED ADOPTED BY THE BOARD OF SUPERVISORS 1972-73	
SERVICES AND SUPPLIES						
Maintenance - Electronic Equipment	4452	873.35	1,642.	1,661.	1,464.	
Professional and Specialized Services	4465	95,822.73	103,000.	104,075.	88,600.	
TOTAL SERVICES AND SUPPLIES		96,696.08	104,642.	105,736.	90,064.	
GRAND TOTAL		96,696.08	104,642.	105,736.	90,064.	

STATE CONTROLLER
COUNTY BUDGET ACT
1964

COUNTY OF ALAMEDA
STATE OF CALIFORNIA
BUDGET UNIT EXPENDITURE DETAIL
BUDGET FOR THE FISCAL YEAR 1972-73

UNIT TITLE: MENTAL HEALTH SERVICES - 313
(Division of Health Care Services)
CLASSIFICATION FUNCTION: Public Assistance
ACTIVITY: Hospital Care

COUNTY BUDGET FORM
SCHEDULE 6

EXPENDITURE CLASSIFICATION	SUB OBJECT ACCOUNT NUMBER	EXPENDITURE AMOUNTS				FUND (GENERAL UNLESS OTHERWISE INDICATED)
		ACTUAL 1970-71	ACTUAL ☐ ESTIMATED ☒ 1971-72	REQUESTED ☒ RECOMMENDED ☐ 1972-73	APPROVED/ADOPTED BY THE BOARD OF SUPERVISORS 1972-73	
SALARIES AND EMPLOYEES' BENEFITS						
Salaries and Wages	4120	2,397,062.71	2,506,600.	2,913,493.	2,802,400.	
Overtime	4121				8,800.	
Retirement:						
Employee Retirement Funds	4125				218,526.	
F. I. C. A. Retirement Funds	4126				71,051.	
Employee Group Insurance	4128				24,265.	
TOTAL SALARIES AND EMPLOYEES' BENEFITS		2,397,062.71	2,506,600.	2,913,493.	3,125,042.	
SERVICES AND SUPPLIES						
Clothing and Personal Supplies	4417	1,532.97	1,750.	1,900.	1,800.	
Household Expense	4432	9,181.22	9,775.	11,350.	9,600.	
Laundry Service and Supplies	4436	16,200.00	20,814.	19,200.	19,200.	
Food	4440		1,042.	1,500.	1,500.	
Office Expense	4442	17,131.82	19,500.	19,175.	19,175.	
Medical, Dental, and Laboratory Supplies	4444	34.55	135.	25.	25.	
Pharmaceutical Supplies	4445	113,046.62	181,000.	211,200.	200,000.	
Maintenance - Structures, Improvements, and Grounds	4450	106,940.16	151,831.	151,275.	158,355.	
Maintenance of Equipment	4451	829.21	1,362.	1,100.	1,100.	
Maintenance - Electronic Equipment	4452	703.11	450.	400.	400.	
Utilities	4453	32,984.57	40,844.	20,857.	20,850.	
Communications	4454	27,968.52	31,721.	7[illegible]491.	10,685.	
Transportation	4460	24,496.63	23,500.	26,500.	24,000.	
Travel	4461				550.	
Special Departmental Expense	4464	7,021.70	1,270,031.	1,359,795.	1,043,842.	
Contingency	4464-C			1,738,504.	104,684.	
Professional and Specialized Services	4465	2,146,040.07	1,833,373.	1,621,224.	1,630,370.	
Data Processing Services	4466	12,955.61	12,200.	57,234.	57,234.	
Insurance:						
Compensation Insurance	4471				15,895.	
Rents and Leases - Equipment	4476	4,871.72	6,053.	6,750.	6,750.	
Rents and Leases - Land, Structures, and Improvements	4477	38,818.24	38,804.	40,210.	40,210.	
TOTAL SERVICES AND SUPPLIES		2,562,763.72	3,644,185.	5,362,890.	3,360,325.	
FIXED ASSETS						
Equipment	4850	1,838.81	23,000.	13,198.	9,551.	
TOTAL FIXED ASSETS		1,838.81	23,000.	13,198.	9,551.	
GRAND TOTAL		4,959,664.24	6,173,785.	8,289,381.	6,500,918.	

STATE CONTROLLER
COUNTY BUDGET ACT
1964

COUNTY OF ALAMEDA
STATE OF CALIFORNIA
BUDGET UNIT EXPENDITURE DETAIL
BUDGET FOR THE FISCAL YEAR 1972-73

UNIT TITLE: CARE IN STATE HOSPITALS - 320
CLASSIFICATION FUNCTION: Public Assistance
ACTIVITY: Hospital Care

COUNTY BUDGET FORM
SCHEDULE 6

EXPENDITURE CLASSIFICATION	SUB OBJECT ACCOUNT NUMBER	EXPENDITURE AMOUNTS				FUND (GENERAL UNLESS OTHERWISE INDICATED)
		ACTUAL 1970-71	ACTUAL ☐ ESTIMATED ☒ 1971-72	REQUESTED ☒ RECOMMENDED ☐ 1972-73	APPROVED/ADOPTED BY THE BOARD OF SUPERVISORS 1972-73	
OTHER CHARGES						
Support and Care of Persons:						
Care of Court Wards	4590	208,988.46	83,882.	-0-	-0-	
TOTAL OTHER CHARGES		208,988.46	83,882.	-0-	-0-	
GRAND TOTAL		208,988.46	83,882.	-0-	-0-	

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COUNTY OF ALAMEDA
STATE OF CALIFORNIA
BUDGET UNIT EXPENDITURE DETAIL
BUDGET FOR THE FISCAL YEAR 1972-73

STATE CONTROLLER
COUNTY BUDGET ACT
1964

UNIT TITLE: HUMAN RESOURCES AGENCY ADMINISTRATION - 349
(Division of Human Resources Agency)
CLASSIFICATION FUNCTION: Public Assistance
ACTIVITY: Administration - Welfare and Security

COUNTY BUDGET FORM
SCHEDULE 6

EXPENDITURE CLASSIFICATION New Department 7-1-72	SUB OBJECT ACCOUNT NUMBER	EXPENDITURE AMOUNTS ACTUAL 1970-71	ACTUAL ☐ ESTIMATED ☒ 1971-72	REQUESTED ☒ RECOMMENDED ☐ 1972-73	APPROVED/ADOPTED BY THE BOARD OF SUPERVISORS 1972-73	FUND (GENERAL UNLESS OTHERWISE INDICATED)
SALARIES AND EMPLOYEES' BENEFITS						
Salaries and Wages	4120			195,000.	202,000.	
Retirement:						
Employee Retirement Funds	4125				13,955.	
F. I. C. A. Retirement Funds	4126				9,118.	
Employee Group Insurance	4128				2,890.	
TOTAL SALARIES AND EMPLOYEES' BENEFITS				195,000.	227,963.	
SERVICES AND SUPPLIES						
Insurance:						
Compensation Insurance	4471				331.	
TOTAL SERVICES AND SUPPLIES					331.	
GRAND TOTAL				195,000.	228,294.	

STATE CONTROLLER
COUNTY BUDGET ACT
1964

COUNTY OF ALAMEDA
STATE OF CALIFORNIA
BUDGET UNIT EXPENDITURE DETAIL
BUDGET FOR THE FISCAL YEAR 1972-73

UNIT TITLE: WELFARE DEPARTMENT - 350
(Division of Human Resources Agency)
CLASSIFICATION FUNCTION: Public Assistance
ACTIVITY: Administration - Welfare and Security

COUNTY BUDGET FORM
SCHEDULE 6

EXPENDITURE CLASSIFICATION	SUB OBJECT ACCOUNT NUMBER	EXPENDITURE AMOUNTS ACTUAL 1970-71	ACTUAL ☐ ESTIMATED ☒ 1971-72	REQUESTED ☒ RECOMMENDED ☐ 1972-73	APPROVED/ADOPTED BY THE BOARD OF SUPERVISORS 1972-73	FUND (GENERAL UNLESS OTHERWISE INDICATED)
SALARIES AND EMPLOYEES' BENEFITS						
Salaries and Wages	4120	15,838,181.33	17,150,000.	16,869,441.	16,601,000.	
Overtime	4121				31,000.	
Retirement:						
Employee Retirement Funds	4125				1,768,802.	
F. I. C. A. Retirement Funds	4126				750,738.	
Employee Group Insurance	4128				237,909.	
TOTAL SALARIES AND EMPLOYEES' BENEFITS		15,838,181.33	17,150,000.	16,869,441.	19,389,449.	
SERVICES AND SUPPLIES						
Office Expense	4442	450,860.89	552,000.	552,000.	527,000.	
Maintenance of Equipment	4451	27,176.83	29,930.	29,090.	29,090.	
Communications	4454	3,512.47	5,095.	5,000.	5,000.	
Jury and Witness Expense	4456	292.00	250.	250.	250.	
Memberships, Dues, and Subscriptions	4459	565.00	565.	575.	575.	
Transportation	4460	198,294.32	258,384.	266,330.	258,970.	
Travel	4461				2,220.	
Special Departmental Expense	4464	524.03	500.	2,050.	2,050.	
Professional and Specialized Services	4465	1,069,664.87	1,133,856.	1,123,262.	1,142,102.	
Data Processing Services	4466	1,085,705.07	1,036,666.	1,221,320.	1,221,320.	
Insurance:						
Compensation Insurance	4471			100.	27,387.	
Other Insurance and Surety Bonds	4474	560.00	1,280.	1,280.	1,280.	
Rents and Leases - Equipment	4476	35,215.27	48,440.	55,866.	55,866.	
Rents and Leases - Land, Structures, and Improvements	4477	3,694.15	1,000.	-0-	-0-	
TOTAL SERVICES AND SUPPLIES		2,876,064.90	3,067,966.	3,257,123.	3,273,110.	
OTHER CHARGES						
Support and Care of Persons:						
Employment and Social Services	4550	1,227,423.31	1,562,450.	2,308,800.	640,300.	
Maternity and Adoption Expense	4582	8,019.15	7,550.	6,865.	6,000.	
TOTAL OTHER CHARGES		1,235,442.46	1,570,000.	2,315,665.	646,300.	
FIXED ASSETS						
Equipment	4850	130,806.01	79,720.	-0-	-0-	
TOTAL FIXED ASSETS		130,806.01	79,720.	-0-	-0-	
GRAND TOTAL - GROSS		20,080,494.70	21,867,686.	22,442,229.	23,308,859.	
EXPENDITURE TRANSFERS AND REIMBURSEMENTS (CREDITS)						
Costs Applied:						
Credit for Interdepartmental Services Rendered	4940	209,534.44	120,500.	56,267.	56,267.	
TOTAL EXPENDITURE TRANSFERS AND REIMBURSEMENTS (CREDITS)		209,534.44	120,500.	56,267.	56,267.	
GRAND TOTAL - NET		19,870,960.26	21,747,186.	22,385,962.	23,252,592.	

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STATE CONTROLLER
COUNTY BUDGET ACT
1964

COUNTY OF ALAMEDA
STATE OF CALIFORNIA
BUDGET UNIT EXPENDITURE DETAIL
BUDGET FOR THE FISCAL YEAR 1972-73

UNIT TITLE: SNEDIGAR COTTAGE - 353
CLASSIFICATION FUNCTION: (Division of Human Resources Agency) Public Assistance
ACTIVITY: Administration - Welfare and Security

COUNTY BUDGET FORM
SCHEDULE 6

EXPENDITURE CLASSIFICATION New Department 7-1-72	SUB OBJECT ACCOUNT NUMBER	EXPENDITURE AMOUNTS ACTUAL 1970-71	ACTUAL ☐ ESTIMATED ☒ 1971-72	REQUESTED ☒ RECOMMENDED ☐ 1972-73	APPROVED/ADOPTED BY THE BOARD OF SUPERVISORS 1972-73	FUND (GENERAL UNLESS OTHERWISE INDICATED)
SALARIES AND EMPLOYEES' BENEFITS						
Salaries and Wages	4120			484,818.	393,693.	
Overtime	4121				36,994.	
Retirement:						
Employee Retirement Funds	4125				37,806.	
F. I. C. A. Retirement Funds	4126				14,668.	
Employee Group Insurance	4128				5,422.	
TOTAL SALARIES AND EMPLOYEES' BENEFITS				484,818.	488,583.	
SERVICES AND SUPPLIES						
Clothing and Personal Supplies	4417			4,247.	4,247.	
Household Expense	4432			4,107.	3,897.	
Laundry Service and Supplies	4436			9,204.	9,204.	
Food	4440			54,101.	54,101.	
Office Expense	4442			500.	500.	
Maintenance - Structures, Improvements, and Grounds	4450			300.	300.	
Maintenance of Equipment	4451			809.	809.	
Utilities	4453			8,239.	8,239.	
Communications	4454				1,393.	
Transportation	4460			3,810.	3,810.	
Special Departmental Expense	4464			550.	550.	
Insurance:						
Compensation Insurance	4471				2,841.	
TOTAL SERVICES AND SUPPLIES				85,867.	89,891.	
FIXED ASSETS						
Equipment	4850			385.	385.	
TOTAL FIXED ASSETS				385.	385.	
GRAND TOTAL				571,070.	578,859.	

STATE CONTROLLER
COUNTY BUDGET ACT
1964

COUNTY OF ALAMEDA
STATE OF CALIFORNIA
BUDGET UNIT EXPENDITURE DETAIL
BUDGET FOR THE FISCAL YEAR 1972-73

UNIT TITLE: WELFARE BUILDING - 355
(Division of Public Works)
CLASSIFICATION FUNCTION: Public Assistance
ACTIVITY: Administration - Welfare and Security

COUNTY BUDGET FORM
SCHEDULE 6

EXPENDITURE CLASSIFICATION	SUB OBJECT ACCOUNT NUMBER	EXPENDITURE AMOUNTS ACTUAL 1970-71	ACTUAL ☐ ESTIMATED ☒ 1971-72	REQUESTED ☒ RECOMMENDED ☐ 1972-73	APPROVED/ADOPTED BY THE BOARD OF SUPERVISORS 1972-73	FUND (GENERAL UNLESS OTHERWISE INDICATED)
SERVICES AND SUPPLIES						
Clothing and Personal Supplies	4417	295.55	386.	408.	408.	
Household Expense	4432	28,471.43	33,299.	36,827.	36,827.	
Laundry Service and Supplies	4436	470.26	90.	90.	90.	
Small Tools and Instruments	4446	285.24	300.	320.	320.	
Maintenance - Structures, Improvements, and Grounds	4450	267,328.51	298,000.	349,993.	368,409.	
Maintenance of Equipment	4451	6,260.59	8,000.	9,171.	9,171.	
Utilities	4453	62,322.26	89,000.	99,080.	99,080.	
Communications	4454	300,850.84	355,640.	398,140.	358,382.	
Professional and Specialized Services	4465	353.10	500.	582.	582.	
Rents and Leases - Land, Structures, and Improvements	4477	341,783.76	432,785.	558,015.	558,015.	
TOTAL SERVICES AND SUPPLIES		1,008,421.54	1,218,000.	1,452,626.	1,431,284.	
FIXED ASSETS						
Equipment	4850	202.96	1,490.	95.	95.	
TOTAL FIXED ASSETS		202.96	1,490.	95.	95.	
GRAND TOTAL		1,008,624.50	1,219,490.	1,452,721.	1,431,379.	

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COUNTY OF ALAMEDA
STATE OF CALIFORNIA
BUDGET UNIT EXPENDITURE DETAIL
BUDGET FOR THE FISCAL YEAR 1972-73

UNIT TITLE: DISTRICT ATTORNEY
FAMILY SUPPORT DIVISION - 358
(Division of District Attorney)
CLASSIFICATION FUNCTION: Public Assistance
ACTIVITY: Administration - Welfare and Security

COUNTY BUDGET FORM
SCHEDULE 6

EXPENDITURE CLASSIFICATION	SUB OBJECT ACCOUNT NUMBER	EXPENDITURE AMOUNTS				FUND (GENERAL UNLESS OTHERWISE INDICATED)
		ACTUAL 1970-71	ACTUAL ☐ ESTIMATED ☒ 1971-72	REQUESTED ☒ RECOMMENDED ☐ 1972-73	APPROVED/ADOPTED BY THE BOARD OF SUPERVISORS 1972-73	
SALARIES AND EMPLOYEES' BENEFITS						
Salaries and Wages	4120	284,510.09	401,480.	454,647.	456,605.	
Retirement:						
Employee Retirement Funds	4125				33,316.	
F. I. C. A. Retirement Funds	4126				7,669.	
Employee Group Insurance	4128				3,445.	
TOTAL SALARIES AND EMPLOYEES' BENEFITS		284,510.09	401,480.	454,647.	501,035.	
SERVICES AND SUPPLIES						
Office Expense	4442	3,486.55	33,171.	32,200.	30,000.	
Maintenance of Equipment	4451	917.13	1,150.	1,473.	1,473.	
Maintenance - Electronic Equipment	4452	320.02	700.	900.	900.	
Communications	4454				9,408.	
Transportation	4460	9,446.77	17,930.	19,800.	17,480.	
Travel	4461				200.	
Special Departmental Expense	4464	82.71	180.	90.	90.	
Professional and Specialized Services:						
Data Processing Services	4466	10,914.21	23,880.	19,404.	19,404.	
Insurance:						
Compensation Insurance	4471				3,681.	
Rents and Leases - Equipment	4476	88.30	670.	600.	600.	
TOTAL SERVICES AND SUPPLIES		25,255.69	77,681.	74,467.	83,236.	
FIXED ASSETS						
Equipment	4850	1,503.69	8,108.	3,301.	2,180.	
TOTAL FIXED ASSETS		1,503.69	8,108.	3,301.	2,180.	
GRAND TOTAL		311,269.47	487,269.	532,415.	586,451.	

STATE CONTROLLER
COUNTY BUDGET ACT
1964

COUNTY OF ALAMEDA
STATE OF CALIFORNIA
BUDGET UNIT EXPENDITURE DETAIL
BUDGET FOR THE FISCAL YEAR 1972-73

UNIT TITLE: AID PROGRAMS - 360-374
(Division of Human Resources Agency)
CLASSIFICATION
FUNCTION: Public Assistance
ACTIVITY: Welfare and Security

COUNTY BUDGET FORM
SCHEDULE 6

EXPENDITURE CLASSIFICATION		SUB OBJECT ACCOUNT NUMBER	EXPENDITURE AMOUNTS ACTUAL 1970-71	ACTUAL ☐ ESTIMATED ☒ 1971-72	REQUESTED ☒ RECOMMENDED ☐ 1972-73	APPROVED/ADOPTED BY THE BOARD OF SUPERVISORS 1972-73	FUND (GENERAL UNLESS OTHERWISE INDICATED)
OTHER CHARGES							
Support and Care of Persons:							
Aged Aid	360	4560	19,428,775.24	18,560,494.	19,608,887.	19,208,173.	
Blind Aid	362	4562	1,896,740.86	1,913,064.	1,920,738.	1,920,738.	
Aid to Families with Dependent Children	366	4566	57,167,395.14	64,298,417.	66,134,534.	64,074,277.	
Children in Boarding Homes and Institutions	367	4567	2,416,322.42	2,490,897.	2,638,021.	2,863,688.	
Disabled Aid	368	4568	18,609,630.48	19,564,654.	20,137,652.	20,195,672.	
Medical Assistance - Contributions to Other Agencies	374	4574	11,624,232.00	11,832,000.	12,535,000.	12,535,000.	
TOTAL OTHER CHARGES			111,143,096.14	118,659,526.	122,974,832.	120,797,548.	
GRAND TOTAL - GROSS			111,143,096.14	118,659,526.	122,974,832.	120,797,548.	
EXPENDITURE TRANSFERS AND REIMBURSEMENTS (CREDITS)							
Costs Applied:							
Aged Aid Refunds	360	4944	70,308.21	74,099.	76,523.	76,523.	
Blind Aid Refunds	362	4944	844.43	3,335.	2,583.	2,583.	
Aid to Families with Dependent Children Refunds	366	4944	1,415,315.64	1,415,791.	1,558,754.	1,558,754.	
Children in Boarding Homes and Institutions Refunds	367	4944	97,297.19	71,500.	91,086.	91,086.	
Disabled Aid Refunds	368	4944	24,203.51	45,202.	40,920.	40,920.	
TOTAL EXPENDITURE TRANSFERS AND REIMBURSEMENTS (CREDITS)			1,607,968.98	1,609,927.	1,769,866.	1,769,866.	
GRAND TOTAL - NET			109,535,127.16	117,049,599.	121,204,966.	119,027,682.	

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COUNTY OF ALAMEDA
STATE OF CALIFORNIA
BUDGET UNIT EXPENDITURE DETAIL
BUDGET FOR THE FISCAL YEAR 1972-73

STATE CONTROLLER
COUNTY BUDGET ACT
1964

UNIT TITLE: INDIGENT AID - 380
(Division of Human Resources Agency)
CLASSIFICATION FUNCTION: Public Assistance
ACTIVITY: General Relief

COUNTY BUDGET FORM
SCHEDULE 6

EXPENDITURE CLASSIFICATION	SUB OBJECT ACCOUNT NUMBER	EXPENDITURE AMOUNTS				FUND (GENERAL UNLESS OTHERWISE INDICATED)
		ACTUAL 1970-71	ACTUAL ☐ ESTIMATED ☒ 1971-72	REQUESTED ☒ RECOMMENDED ☐ 1972-73	APPROVED/ADOPTED BY THE BOARD OF SUPERVISORS 1972-73	
OTHER CHARGES						
Support and Care of Persons:						
General Relief	4580	2,693,106.31	2,955,500.	3,243,705.	3,293,705.	
General Relief (Cuban Refugees)	4581	175,458.53	248,779.	288,381.	288,381.	
TOTAL OTHER CHARGES		2,868,564.84	3,204,279.	3,532,086.	3,582,086.	
GRAND TOTAL		2,868,564.84	3,204,279.	3,532,086.	3,582,086.	

STATE CONTROLLER
COUNTY BUDGET ACT
1964

COUNTY OF ALAMEDA
STATE OF CALIFORNIA
BUDGET UNIT EXPENDITURE DETAIL
BUDGET FOR THE FISCAL YEAR 1972-73

UNIT TITLE: CRIPPLED CHILDREN'S SERVICES - 385
(Division of Health Care Services)
CLASSIFICATION FUNCTION: Public Assistance
ACTIVITY: Crippled Children's Services

COUNTY BUDGET FORM
SCHEDULE 6

EXPENDITURE CLASSIFICATION	SUB OBJECT ACCOUNT NUMBER	EXPENDITURE AMOUNTS				FUND (GENERAL UNLESS OTHERWISE INDICATED)
		ACTUAL 1970-71	ACTUAL ☐ ESTIMATED ☒ 1971-72	REQUESTED ☒ RECOMMENDED ☐ 1972-73	APPROVED/ADOPTED BY THE BOARD OF SUPERVISORS 1972-73	
SALARIES AND EMPLOYEES' BENEFITS						
Salaries and Wages	4120			157,400.	157,400.	
Retirement:						
Employee Retirement Funds	4125				19,198.	
F. I. C. A. Retirement Funds	4126				6,923.	
Employee Group Insurance	4128				2,350.	
TOTAL SALARIES AND EMPLOYEES' BENEFITS				157,400.	185,871.	
SERVICES AND SUPPLIES						
Transportation	4460			1,000.	800.	
Travel	4461				200.	
Insurance:						
Compensation Insurance	4471				417.	
TOTAL SERVICES AND SUPPLIES				1,000.	1,417.	
OTHER CHARGES						
Support and Care of Persons:						
Care and Welfare of Crippled Children	4585	502,375.82	514,223.	534,000.	534,000.	
TOTAL OTHER CHARGES		502,375.82	514,223.	534,000.	534,000.	
GRAND TOTAL		502,375.82	514,223.	692,400.	721,288.	

COUNTY OF ALAMEDA
STATE OF CALIFORNIA
BUDGET UNIT EXPENDITURE DETAIL
BUDGET FOR THE FISCAL YEAR 1972-73

STATE CONTROLLER
COUNTY BUDGET ACT
1964

UNIT TITLE: CARE OF JUVENILE COURT WARDS - 390
CLASSIFICATION FUNCTION: Public Assistance
ACTIVITY: Care of Court Wards

COUNTY BUDGET FORM
SCHEDULE 6

EXPENDITURE CLASSIFICATION	SUB OBJECT ACCOUNT NUMBER	EXPENDITURE AMOUNTS				FUND (GENERAL UNLESS OTHERWISE INDICATED)
		ACTUAL 1970-71	ACTUAL ☐ ESTIMATED ☒ 1971-72	REQUESTED ☒ RECOMMENDED ☐ 1972-73	APPROVED/ADOPTED BY THE BOARD OF SUPERVISORS 1972-73	
OTHER CHARGES						
Support and Care of Persons:						
Care of Court Wards	4590	733,512.58	1,150,000.	1,138,708.	1,188,913.	
TOTAL OTHER CHARGES		733,512.58	1,150,000.	1,138,708.	1,188,913.	
GRAND TOTAL		733,512.58	1,150,000.	1,138,708.	1,188,913.	

STATE CONTROLLER
COUNTY BUDGET ACT
1964

COUNTY OF ALAMEDA
STATE OF CALIFORNIA
BUDGET UNIT EXPENDITURE DETAIL
BUDGET FOR THE FISCAL YEAR 1972-73

UNIT TITLE: DAY CARE CENTERS - 395
(Division of Human Resources)
CLASSIFICATION FUNCTION: Public Assistance
ACTIVITY: Day Care Centers

COUNTY BUDGET FORM
SCHEDULE 6

EXPENDITURE CLASSIFICATION	SUB OBJECT ACCOUNT NUMBER	EXPENDITURE AMOUNTS: ACTUAL	ACTUAL ESTIMATED ☐ ☐	REQUESTED ☐ RECOMMENDED ☐	APPROVED ADOPTED BY THE BOARD OF SUPERVISORS 1972-73	FUND (GENERAL UNLESS OTHERWISE INDICATED)
New Department 7-1-72						
OTHER CHARGES						
Support and Care of Persons:						
Day Care Centers	4550				1,668,500.	
TOTAL OTHER CHARGES					1,668,500.	
GRAND TOTAL					1,668,500.	

COUNTY OF
ALAMEDA

Function No. 4

Health and Sanitation	$7,910,007.00

STATE CONTROLLER
COUNTY BUDGET ACT
1964

COUNTY OF ALAMEDA
STATE OF CALIFORNIA
BUDGET UNIT EXPENDITURE DETAIL
BUDGET FOR THE FISCAL YEAR 1972-73

UNIT TITLE: PUBLIC HEALTH SERVICES - 400 (Division of Health Care Services)
CLASSIFICATION FUNCTION: Health and Sanitation
ACTIVITY: Health

COUNTY BUDGET FORM
SCHEDULE 6

EXPENDITURE CLASSIFICATION	SUB OBJECT ACCOUNT NUMBER	EXPENDITURE AMOUNTS				FUND (GENERAL UNLESS OTHERWISE INDICATED)
		ACTUAL 1970-71	ACTUAL ESTIMATED ☐ ☒ 1971-72	REQUESTED ☒ RECOMMENDED ☐ 1972-73	APPROVED/ADOPTED BY THE BOARD OF SUPERVISORS 1972-73	
SALARIES AND EMPLOYEES' BENEFITS						
Salaries and Wages	4120	4,329,778.73	3,800,000.	3,865,085.	3,793,412.	
Retirement:						
Employee Retirement Funds	4125				466,820.	
F. I. C. A. Retirement Funds	4126				168,347.	
Employee Group Insurance	4128				57,149.	
TOTAL SALARIES AND EMPLOYEES' BENEFITS		4,329,778.73	3,800,000.	3,865,085.	4,485,728.	
SERVICES AND SUPPLIES						
Agricultural Services and Supplies	4403	451.65	560.	560.	560.	
Clothing and Personal Supplies	4417	141.62	140.	140.	140.	
Household Expense	4432	154.17	200.	200.	200.	
Laundry Service and Supplies	4436	1,990.13	405.	270.	270.	
Office Expense	4442	49,150.34	42,275.	41,555.	40,200.	
Medical, Dental, and Laboratory Supplies	4444	55,036.86	35,485.	39,790.	39,300.	
Pharmaceutical Supplies	4445		37,840.	40,020.	39,000.	
Small Tools and Instruments	4446	561.95	700.	700.	700.	
Maintenance of Equipment	4451	7,053.04	9,000.	6,724.	6,700.	
Maintenance - Electronic Equipment	4452	790.59	1,296.	804.	804.	
Communications	4454	16,925.51	19,425.	18,405.	61,400.	
Memberships, Dues, and Subscriptions	4459	768.00	768.	768.	768.	
Transportation	4460	118,662.87	91,000.	91,425.	90,030.	
Travel	4461				1,200.	
Special Departmental Expense	4464	1,562.89	750.	850.	850.	
Professional and Specialized Services	4465	21,458.23	40,395.	34,900.	65,508.	
Data Processing Services	4466	108,443.39	92,483.	134,467.	134,467.	
Insurance:						
Compensation Insurance	4471				10,130.	
Rents and Leases - Equipment	4476	4,977.72	8,800.	9,210.	8,610.	
TOTAL SERVICES AND SUPPLIES		388,128.96	381,522.	420,788.	500,837.	
FIXED ASSETS						
Equipment	4850	6,948.26	5,000.	4,647.	4,015.	
TOTAL FIXED ASSETS		6,948.26	5,000.	4,647.	4,015.	
GRAND TOTAL - GROSS		4,724,855.95	4,186,522.	4,290,520.	4,990,580.	
EXPENDITURE TRANSFERS AND REIMBURSEMENTS (CREDITS)						
Costs Applied:						
Credit for Interdepartmental Services Rendered	4940	33,274.71	41,555.	35,000.	36,000.	
TOTAL EXPENDITURE TRANSFERS AND REIMBURSEMENTS (CREDITS)		33,274.71	41,555.	35,000.	36,000.	
GRAND TOTAL - NET		4,691,581.24	4,144,967.	4,255,520.	4,954,580.	

COUNTY OF ALAMEDA
STATE OF CALIFORNIA
BUDGET UNIT EXPENDITURE DETAIL
BUDGET FOR THE FISCAL YEAR 1972-73

STATE CONTROLLER
COUNTY BUDGET ACT
1964

UNIT TITLE: CEREBRAL PALSY PROGRAM - 401
(Division of Health Care Services)
CLASSIFICATION FUNCTION: Health and Sanitation
ACTIVITY: Health

COUNTY BUDGET FORM
SCHEDULE 6

EXPENDITURE CLASSIFICATION Combined with Department No. 385 Effective 1972-73	SUB OBJECT ACCOUNT NUMBER	EXPENDITURE AMOUNTS ACTUAL 1970-71	ACTUAL ESTIMATED ☐ ☒ 1971-72	REQUESTED ☒ ☐ RECOMMENDED 1972-73	APPROVED/ADOPTED BY THE BOARD OF SUPERVISORS 1972-73	FUND (GENERAL UNLESS OTHERWISE INDICATED)
SALARIES AND EMPLOYEES' BENEFITS						
Salaries and Wages	4120	135,034.18	142,000.	-0-	-0-	
TOTAL SALARIES AND EMPLOYEES' BENEFITS		135,034.18	142,000.	-0-	-0-	
SERVICES AND SUPPLIES						
Transportation	4460	136.47	1,075.	-0-	-0-	
TOTAL SERVICES AND SUPPLIES		136.47	1,075.	-0-	-0-	
GRAND TOTAL		135,170.65	143,075.	-0-	-0-	

STATE CONTROLLER
COUNTY BUDGET ACT
1964

COUNTY OF ALAMEDA
STATE OF CALIFORNIA
BUDGET UNIT EXPENDITURE DETAIL
BUDGET FOR THE FISCAL YEAR 1972-73

UNIT TITLE: DRUG ABUSE PROGRAM - 402
(Division of Health Care Services)
CLASSIFICATION FUNCTION: Health and Sanitation
ACTIVITY: Health

COUNTY BUDGET FORM
SCHEDULE 6

EXPENDITURE CLASSIFICATION	SUB OBJECT ACCOUNT NUMBER	EXPENDITURE AMOUNTS				FUND (GENERAL UNLESS OTHERWISE INDICATED)
		ACTUAL 1970-71	ACTUAL ESTIMATED ☐ ☒ 1971-72	REQUESTED ☒ RECOMMENDED ☐ 1972-73	APPROVED/ADOPTED BY THE BOARD OF SUPERVISORS 1972-73	
SALARIES AND EMPLOYEES' BENEFITS						
Salaries and Wages	4120	22,277.73	299,190.	478,415.	475,800.	
Retirement:						
Employee Retirement Funds	4125				707.	
F. I. C. A. Retirement Funds	4126				574.	
Employee Group Insurance	4128				167.	
TOTAL SALARIES AND EMPLOYEES' BENEFITS		22,277.73	299,190.	478,415.	477,248.	
SERVICES AND SUPPLIES						
Clothing and Personal Supplies	4417			240.	240.	
Household Expense	4432		1,000.	300.	300.	
Laundry Service and Supplies	4436		500.	1,000.	-0-	
Office Expense	4442	236.85	2,928.	4,600.	4,600.	
Medical, Dental, and Laboratory Supplies	4444	34.27	867.	1,200.	1,200.	
Pharmaceutical Supplies	4445		8,845.	4,930.	4,500.	
Maintenance - Structures, Improvements, and Grounds	4450		17,000.	6,160.	-0-	
Maintenance of Equipment	4451			105.	105.	
Communications	4454		450.	1,180.	1,000.	
Transportation	4460	409.41	2,085.	6,155.	3,000.	
Special Departmental Expense	4464	60.25	375.	800.	500.	
Professional and Specialized Services	4465	103,543.00	251,255.	557,172.	397,973.	
Insurance:						
Compensation Insurance	4471				503.	
Rents and Leases - Land, Structures, and Improvements	4477			4,000.	3,600.	
TOTAL SERVICES AND SUPPLIES		104,283.78	285,305.	587,842.	417,521.	
FIXED ASSETS						
Equipment	4850	1,375.85	-0-	5,622.	1,242.	
TOTAL FIXED ASSETS		1,375.85	-0-	5,622.	1,242.	
GRAND TOTAL		127,937.36	584,495.	1,071,879.	896,011.	

COUNTY OF ALAMEDA
STATE OF CALIFORNIA
BUDGET UNIT EXPENDITURE DETAIL
BUDGET FOR THE FISCAL YEAR 1972-73

STATE CONTROLLER
COUNTY BUDGET ACT
1964

UNIT TITLE: HOME HEALTH CARE - 403
(Division of Health Care Services)
CLASSIFICATION FUNCTION: Health and Sanitation
ACTIVITY: Health

COUNTY BUDGET FORM
SCHEDULE 6

EXPENDITURE CLASSIFICATION	SUB OBJECT ACCOUNT NUMBER	EXPENDITURE AMOUNTS				FUND (GENERAL UNLESS OTHERWISE INDICATED)
		ACTUAL 1970-71	ACTUAL ESTIMATED ☐ ☒ 1971-72	REQUESTED ☒ RECOMMENDED ☐ 1972-73	APPROVED/ADOPTED BY THE BOARD OF SUPERVISORS 1972-73	
SALARIES AND EMPLOYEES' BENEFITS						
Salaries and Wages	4120		453,593.	217,520.	221,800.	
Retirement:						
Employee Retirement Funds	4125				32,300.	
F. I. C. A. Retirement Funds	4126				14,964.	
Employee Group Insurance	4128				4,068.	
TOTAL SALARIES AND EMPLOYEES' BENEFITS			453,593.	217,520.	273,132.	
SERVICES AND SUPPLIES						
Office Expense	4442		600.	800.	500.	
Medical, Dental, and Laboratory Supplies	4444		2,440.	1,500.	1,500.	
Maintenance of Equipment	4451		225.	205.	200.	
Communications	4454		20.	-0-	-0-	
Transportation	4460		26,460.	20,500.	20,500.	
Special Departmental Expense	4464		320.	100.	100.	
Professional and Specialized Services:						
Data Processing Services	4466		1,800.	12,000.	-0-	
Insurance:						
Compensation Insurance	4471				430.	
Rents and Leases - Equipment	4476		500.	400.	500.	
TOTAL SERVICES AND SUPPLIES			32,365.	35,505.	23,730.	
GRAND TOTAL			485,958.	253,025.	296,862.	

STATE CONTROLLER
COUNTY BUDGET ACT
1964

COUNTY OF ALAMEDA
STATE OF CALIFORNIA
BUDGET UNIT EXPENDITURE DETAIL
BUDGET FOR THE FISCAL YEAR 1972-73

UNIT TITLE: SPECIAL PROJECTS - 404
(Division of Health Care Services)
CLASSIFICATION FUNCTION: Health and Sanitation
ACTIVITY: Health

COUNTY BUDGET FORM
SCHEDULE 6

EXPENDITURE CLASSIFICATION	SUB OBJECT ACCOUNT NUMBER	EXPENDITURE AMOUNTS				FUND (GENERAL UNLESS OTHERWISE INDICATED)
		ACTUAL 1970-71	ACTUAL ESTIMATED ☐ ☒ 1971-72	REQUESTED ☒ ☐ RECOMMENDED 1972-73	APPROVED/ADOPTED BY THE BOARD OF SUPERVISORS 1972-73	
SALARIES AND EMPLOYEES' BENEFITS						
Salaries and Wages	4120	62,153.31	73,500.	170,900.	193,043.	
Retirement:						
Employee Retirement Funds	4125				4,715.	
F. I. C. A. Retirement Funds	4126				2,847.	
Employee Group Insurance	4128				1,086.	
TOTAL SALARIES AND EMPLOYEES' BENEFITS		62,153.31	73,500.	170,900.	201,691.	
SERVICES AND SUPPLIES						
Office Expense	4442			1,000.	1,000.	
Medical, Dental, and Laboratory Supplies	4444	5.37	1,200.	3,200.	2,700.	
Pharmaceutical Supplies	4445		1,800.	9,040.	9,040.	
Transportation	4460	304.69	-0-	2,000.	2,000.	
Professional and Specialized Services	4465	32,241.94	62,500.	40,756.	22,660.	
Insurance:						
Compensation Insurance	4471				87.	
TOTAL SERVICES AND SUPPLIES		32,552.00	65,500.	55,996.	37,487.	
FIXED ASSETS						
Equipment	4850			2,100.	1,200.	
TOTAL FIXED ASSETS				2,100.	1,200.	
GRAND TOTAL		94,705.31	139,000.	228,996.	240,378.	

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COUNTY OF ALAMEDA
STATE OF CALIFORNIA
BUDGET UNIT EXPENDITURE DETAIL
BUDGET FOR THE FISCAL YEAR 1972-73

STATE CONTROLLER
COUNTY BUDGET ACT
1964

UNIT TITLE: COMPREHENSIVE HEALTH PLANNING - 405
(Division of Health Care Services)
CLASSIFICATION FUNCTION: Health and Sanitation
ACTIVITY: Health

COUNTY BUDGET FORM
SCHEDULE 6

EXPENDITURE CLASSIFICATION	SUB OBJECT ACCOUNT NUMBER	EXPENDITURE AMOUNTS				FUND (GENERAL UNLESS OTHERWISE INDICATED)
		ACTUAL 1970-71	ACTUAL ☐ ESTIMATED ☒ 1971-72	REQUESTED ☒ RECOMMENDED ☐ 1972-73	APPROVED/ADOPTED BY THE BOARD OF SUPERVISORS 1972-73	
SALARIES AND EMPLOYEES' BENEFITS						
Salaries and Wages	4120	18,521.91	14,166.	-0-	-0-	
TOTAL SALARIES AND EMPLOYEES' BENEFITS		18,521.91	14,166.	-0-	-0-	
SERVICES AND SUPPLIES						
Office Expense	4442	3,087.23	1,753.	-0-	-0-	
Transportation	4460	485.96	314.	-0-	-0-	
Professional and Specialized Services	4465	848.42	800.	-0-	-0-	
TOTAL SERVICES AND SUPPLIES		4,421.61	2,867.	-0-	-0-	
GRAND TOTAL		22,943.52	17,033.	-0-	-0-	

STATE CONTROLLER
COUNTY BUDGET ACT
1964

COUNTY OF ALAMEDA
STATE OF CALIFORNIA
BUDGET UNIT EXPENDITURE DETAIL
BUDGET FOR THE FISCAL YEAR 1972-73

UNIT TITLE: VACCINATION PROGRAM - 406
(Division of Health Care Services)
CLASSIFICATION FUNCTION: Health and Sanitation
ACTIVITY: Health

COUNTY BUDGET FORM
SCHEDULE 6

EXPENDITURE CLASSIFICATION	SUB OBJECT ACCOUNT NUMBER	EXPENDITURE AMOUNTS				FUND (GENERAL UNLESS OTHERWISE INDICATED)
		ACTUAL 1970-71	ACTUAL ESTIMATED ☐ ☒ 1971-72	REQUESTED ☒ RECOMMENDED ☐ 1972-73	APPROVED/ADOPTED BY THE BOARD OF SUPERVISORS 1972-73	
SALARIES AND EMPLOYEES' BENEFITS						
Salaries and Wages	4120	44,363.09	102,200.	79,680.	79,680.	
Retirement:						
Employee Retirement Funds	4125				4,244.	
F. I. C. A. Retirement Funds	4126				2,229.	
Employee Group Insurance	4128				500.	
TOTAL SALARIES AND EMPLOYEES' BENEFITS		44,363.09	102,200.	79,680.	86,653.	
SERVICES AND SUPPLIES						
Office Expense	4442	3,242.99	7,300.	7,300.	7,300.	
Communications	4454	765.60	-0-	-0-	-0-	
Transportation	4460	230.37	3,000.	2,560.	2,560.	
Professional and Specialized Services	4465	50,800.00	-0-	-0-	-0-	
Data Processing Services	4466	27,907.10	5,760.	6,500.	6,500.	
Insurance:						
Compensation Insurance	4471				150.	
TOTAL SERVICES AND SUPPLIES		82,946.06	16,060.	16,360.	16,510.	
GRAND TOTAL		127,309.15	118,260.	96,040.	103,163.	

STATE CONTROLLER
COUNTY BUDGET ACT
1964

COUNTY OF ALAMEDA
STATE OF CALIFORNIA
BUDGET UNIT EXPENDITURE DETAIL
BUDGET FOR THE FISCAL YEAR 1972-73

UNIT TITLE: FAMILY PLANNING - 407
(Division of Health Care Services)
CLASSIFICATION FUNCTION: Health and Sanitation
ACTIVITY: Health

COUNTY BUDGET FORM
SCHEDULE 6

EXPENDITURE CLASSIFICATION	SUB OBJECT ACCOUNT NUMBER	EXPENDITURE AMOUNTS				FUND (GENERAL UNLESS OTHERWISE INDICATED)
		ACTUAL 1970-71	ACTUAL ☐ ESTIMATED ☒ 1971-72	REQUESTED ☒ RECOMMENDED ☐ 1972-73	APPROVED/ADOPTED BY THE BOARD OF SUPERVISORS 1972-73	
SALARIES AND EMPLOYEES' BENEFITS						
Salaries and Wages	4120	118,337.41	141,680.	153,270.	153,270.	
Retirement:						
Employee Retirement Funds	4125				10,845.	
F. I. C. A. Retirement Funds	4126				4,679.	
Employee Group Insurance	4128				1,528.	
TOTAL SALARIES AND EMPLOYEES' BENEFITS		118,337.41	141,680.	153,270.	170,322.	
SERVICES AND SUPPLIES						
Office Expense	4442	964.88	950.	2,050.	2,050.	
Medical, Dental, and Laboratory Supplies	4444	15,525.10	7,000.	8,575.	8,575.	
Pharmaceutical Supplies	4445		19,000.	27,000.	27,000.	
Transportation	4460	1,802.90	2,457.	2,280.	2,280.	
Special Departmental Expense	4464		800.	500.	500.	
Professional and Specialized Services	4465	50,691.45	75,500.	126,168.	126,168.	
Insurance:						
Compensation Insurance	4471				245.	
TOTAL SERVICES AND SUPPLIES		68,984.33	105,707.	166,573.	166,818.	
FIXED ASSETS						
Equipment	4850	1,873.63	-0-	1,000.	1,000.	
TOTAL FIXED ASSETS		1,873.63	-0-	1,000.	1,000.	
GRAND TOTAL		189,195.37	247,387.	320,843.	338,140.	

COUNTY OF ALAMEDA
STATE OF CALIFORNIA
BUDGET UNIT EXPENDITURE DETAIL
BUDGET FOR THE FISCAL YEAR 1972-73

STATE CONTROLLER
COUNTY BUDGET ACT
1964

UNIT TITLE: NEW CAREERS TRAINING PROJECT - 409
(Division of Health Care Services)
CLASSIFICATION FUNCTION: Health and Sanitation
ACTIVITY: Health

COUNTY BUDGET FORM
SCHEDULE 6

EXPENDITURE CLASSIFICATION	SUB OBJECT ACCOUNT NUMBER	EXPENDITURE AMOUNTS				FUND (GENERAL UNLESS OTHERWISE INDICATED)
		ACTUAL 1970-71	ACTUAL ESTIMATED ☐ ☒ 1971-72	REQUESTED ☒ RECOMMENDED ☐ 1972-73	APPROVED/ADOPTED BY THE BOARD OF SUPERVISORS 1972-73	
SALARIES AND EMPLOYEES' BENEFITS						
Salaries and Wages	4120	188,651.04	171,976.	-0-	-0-	
TOTAL SALARIES AND EMPLOYEES' BENEFITS		188,651.04	171,976.	-0-	-0-	
SERVICES AND SUPPLIES						
Office Expense	4442		100.	-0-	-0-	
Transportation	4460	8,454.07	10,000.	-0-	-0-	
TOTAL SERVICES AND SUPPLIES		8,454.07	10,100.	-0-	-0-	
GRAND TOTAL		197,105.11	182,076.	-0-	-0-	

COUNTY OF ALAMEDA
STATE OF CALIFORNIA
BUDGET UNIT EXPENDITURE DETAIL
BUDGET FOR THE FISCAL YEAR 1972-73

STATE CONTROLLER
COUNTY BUDGET ACT
1964

UNIT TITLE: TUBERCULOSIS ERADICATION PROJECT - 410
(Division of Health Care Services)
CLASSIFICATION FUNCTION: Health and Sanitation
ACTIVITY: Health

COUNTY BUDGET FORM
SCHEDULE 6

EXPENDITURE CLASSIFICATION	SUB OBJECT ACCOUNT NUMBER	EXPENDITURE AMOUNTS				FUND (GENERAL UNLESS OTHERWISE INDICATED)
		ACTUAL 1970-71	ACTUAL ESTIMATED ☐ ☒ 1971-72	REQUESTED ☒ RECOMMENDED ☐ 1972-73	APPROVED/ADOPTED BY THE BOARD OF SUPERVISORS 1972-73	
SALARIES AND EMPLOYEES' BENEFITS						
Salaries and Wages	4120	24,623.09	10,711.	-0-	-0-	
TOTAL SALARIES AND EMPLOYEES' BENEFITS		24,623.09	10,711.	-0-	-0-	
SERVICES AND SUPPLIES						
Office Expense	4442	129.35	-0-	-0-	-0-	
Medical, Dental, and Laboratory Supplies	4444	2,691.74	-0-	-0-	-0-	
Pharmaceutical Supplies	4445		96.	-0-	-0-	
Professional and Specialized Services	4465	4,140.00	877.	-0-	-0-	
TOTAL SERVICES AND SUPPLIES		6,961.09	973.	-0-	-0-	
GRAND TOTAL		31,584.18	11,684.	-0-	-0-	

STATE CONTROLLER
COUNTY BUDGET ACT
1964

COUNTY OF ALAMEDA
STATE OF CALIFORNIA
BUDGET UNIT EXPENDITURE DETAIL
BUDGET FOR THE FISCAL YEAR 1972-73

UNIT TITLE: COMPREHENSIVE CHILD HEALTH SERVICES PROJECT - 411 (Division of Health Care Services)
CLASSIFICATION FUNCTION: Health and Sanitation
ACTIVITY: Health

COUNTY BUDGET FORM
SCHEDULE 6

EXPENDITURE CLASSIFICATION	SUB OBJECT ACCOUNT NUMBER	EXPENDITURE AMOUNTS ACTUAL 1970-71	ACTUAL ESTIMATED ☐ ☒ 1971-72	REQUESTED ☒ RECOMMENDED ☐ 1972-73	APPROVED ADOPTED BY THE BOARD OF SUPERVISORS 1972-73	FUND (GENERAL UNLESS OTHERWISE INDICATED)
SALARIES AND EMPLOYEES' BENEFITS						
Salaries and Wages	4120	158,840.26	146,150.	165,100.	-0-	
TOTAL SALARIES AND EMPLOYEES' BENEFITS		158,840.26	146,150.	165,100.	-0-	
SERVICES AND SUPPLIES						
Household Expense	4432	236.58	-0-	-0-	-0-	
Office Expense	4442	2,416.62	4,000.	3,000.	-0-	
Medical, Dental, and Laboratory Supplies	4444	88.79	400.	1,000.	-0-	
Maintenance of Equipment	4451		105.	105.	-0-	
Communications	4454	1,076.62	1,008.	1,150.	-0-	
Transportation	4460	4,235.39	3,600.	3,600.	-0-	
Special Departmental Expense	4464	60.26	100.	200.	-0-	
Professional and Specialized Services	4465	170,146.74	150,000.	176,000.	-0-	
Rents and Leases - Land, Structures, and Improvements	4477	560.00	390.	-0-	-0-	
TOTAL SERVICES AND SUPPLIES		178,821.00	159,603.	185,055.	-0-	
GRAND TOTAL		337,661.26	305,753.	350,155.	-0-	

COUNTY OF ALAMEDA
STATE OF CALIFORNIA
BUDGET UNIT EXPENDITURE DETAIL
BUDGET FOR THE FISCAL YEAR 1972-73

STATE CONTROLLER
COUNTY BUDGET ACT
1964

UNIT TITLE: ALCOHOLISM PROGRAM - 412
(Division of Health Care Services)
CLASSIFICATION FUNCTION: Health and Sanitation
ACTIVITY: Health

COUNTY BUDGET FORM
SCHEDULE 6

EXPENDITURE CLASSIFICATION	SUB OBJECT ACCOUNT NUMBER	EXPENDITURE AMOUNTS ACTUAL 1970-71	ACTUAL ☐ ESTIMATED ☒ 1971-72	REQUESTED ☒ RECOMMENDED ☐ 1972-73	APPROVED/ADOPTED BY THE BOARD OF SUPERVISORS 1972-73	FUND (GENERAL UNLESS OTHERWISE INDICATED)
SALARIES AND EMPLOYEES' BENEFITS						
Salaries and Wages	4120	222,791.98	350,600.	714,325.	525,100.	
Retirement:						
Employee Retirement Funds	4125				24,754.	
F. I. C. A. Retirement Funds	4126				8,165.	
Employee Group Insurance	4128				2,310.	
TOTAL SALARIES AND EMPLOYEES' BENEFITS		222,791.98	350,600.	714,325.	560,329.	
SERVICES AND SUPPLIES						
Household Expense	4432		300.	2,000.	1,830.	
Laundry Service and Supplies	4436		1,000.	-0-	-0-	
Food	4440		1,200.	8,000.	3,000.	
Office Expense	4442	2,472.25	3,150.	5,300.	3,800.	
Medical, Dental, and Laboratory Supplies	4444	1,629.41	500.	1,700.	200.	
Pharmaceutical Supplies	4445	829.83	5,756.	7,500.	2,500.	
Maintenance of Equipment	4451	163.58	361.	800.	400.	
Communications	4454	1,148.40	-0-	-0-	1,500.	
Transportation	4460	2,187.73	4,550.	8,400.	5,200.	
Special Departmental Expense	4464	16,864.09	500.	26,550.	31,134.	
Professional and Specialized Services	4465	6,664.00	69,431.	380,012.	228,564.	
Insurance:						
Compensation Insurance	4471				467.	
Rents and Leases - Land, Structures, and Improvements	4477				12,000.	
TOTAL SERVICES AND SUPPLIES		31,959.29	86,748.	440,262.	290,595.	
FIXED ASSETS						
Structures and Improvements	4820		123,722.	-0-	-0-	
Equipment	4850		800.	1,270.	470.	
TOTAL FIXED ASSETS			124,522.	1,270.	470.	
GRAND TOTAL		254,751.27	561,870.	1,155,857.	851,394.	

COUNTY OF ALAMEDA
STATE OF CALIFORNIA
BUDGET UNIT EXPENDITURE DETAIL
BUDGET FOR THE FISCAL YEAR 1972-73

STATE CONTROLLER
COUNTY BUDGET ACT
1964

UNIT TITLE: HOMEMAKER PROJECT - 414
(Division of Health Care Services)
CLASSIFICATION FUNCTION: Health and Sanitation
ACTIVITY: Health

COUNTY BUDGET FORM
SCHEDULE 6

EXPENDITURE CLASSIFICATION New Department 7-1-71	SUB OBJECT ACCOUNT NUMBER	EXPENDITURE AMOUNTS ACTUAL 1970-71	ACTUAL ☐ ESTIMATED ☒ 1971-72	REQUESTED ☒ RECOMMENDED ☐ 1972-73	APPROVED/ADOPTED BY THE BOARD OF SUPERVISORS 1972-73	FUND (GENERAL UNLESS OTHERWISE INDICATED)
SALARIES AND EMPLOYEES' BENEFITS						
Salaries and Wages	4120		122,000.	177,300.	177,300.	
Retirement:						
Employee Retirement Funds	4125				25,815.	
F. I. C. A. Retirement Funds	4126				11,960.	
Employee Group Insurance	4128				3,252.	
TOTAL SALARIES AND EMPLOYEES' BENEFITS			122,000.	177,300.	218,327.	
SERVICES AND SUPPLIES						
Household Expense	4432			1,000.	1,000.	
Office Expense	4442		1,000.	1,800.	1,800.	
Medical, Dental, and Laboratory Supplies	4444		550.	1,000.	1,000.	
Communications	4454		100.	500.	500.	
Transportation	4460		1,000.	2,400.	2,400.	
Special Departmental Expense	4464		500.	200.	200.	
Professional and Specialized Services	4465		3,000.	1,500.	1,500.	
Insurance:						
Compensation Insurance	4471				352.	
Rents and Leases - Land, Structures, and Improvements	4477		900.	2,400.	2,400.	
TOTAL SERVICES AND SUPPLIES			7,050.	10,800.	11,152.	
FIXED ASSETS						
Equipment	4850		4,000.	-0-	-0-	
TOTAL FIXED ASSETS			4,000.	-0-	-0-	
GRAND TOTAL			133,050.	188,100.	229,479.	

COUNTY OF
ALAMEDA

Function No. 5

Roads $9,955,024.00

Road and Bridge Maintenance

Function No. 5

Roads $9,955,024.00

Road and Bridge Maintenance

ROAD AND BRIDGE CONSTRUCTION

(Included in Account No. 4465)

$ 20,000.	Amador Valley Boulevard	$625,000.	North Livermore Avenue
10,000.	Park Street and High Street Bridges	50,000.	Palomares Road
2,000.	Castlewood Drive	10,000.	Redwood Road
150,000.	Castro Valley Boulevard	20,000.	South Vasco Road
25,000.	Crow Canyon Road	100,000.	Stanley Boulevard
2,000.	Del Valle Road	20,000.	Village Parkway
20,000.	Dublin Boulevard	50,000.	Welch Creek Road
70,000.	East Avenue	10,000.	West Winton Avenue
1,000.	El Charro Road	2,000.	163rd Avenue
10,000.	Grove Way	10,000.	National Highway Safety Act - Various Projects
600,000.	Hesperian Boulevard	350,000.	TOPICS - Various Projects
15,000.	Lake Chabot Road	10,000.	Meekland Avenue
100,000.	Alameda County Skyline Parkway	152,230.	Miscellaneous other work as required
50,000.	Mines Road		

TOTAL FUNDS AVAILABLE FOR ROAD AND BRIDGE CONSTRUCTION: $2,484,230.

Function No. 6

Recreation and Cultural Services $217,832.00

Veterans' Memorial Buildings

COUNTY OF ALAMEDA
STATE OF CALIFORNIA
BUDGET UNIT EXPENDITURE DETAIL
BUDGET FOR THE FISCAL YEAR 1972-73

STATE CONTROLLER
COUNTY BUDGET ACT
1964

UNIT TITLE: VETERANS' MEMORIAL BUILDINGS - 600
(Division of Public Works)
CLASSIFICATION FUNCTION: Recreation and Cultural Services
ACTIVITY: Veterans' Memorial Buildings

COUNTY BUDGET FORM
SCHEDULE 6

EXPENDITURE CLASSIFICATION	SUB OBJECT ACCOUNT NUMBER	EXPENDITURE AMOUNTS				FUND (GENERAL UNLESS OTHERWISE INDICATED
		ACTUAL 1970-71	ACTUAL ESTIMATED ☒ 1971-72	REQUESTED ☒ RECOMMENDED ☐ 1972-73	APPROVED/ADOPTED BY THE BOARD OF SUPERVISORS 1972-73	
SALARIES AND EMPLOYEES' BENEFITS						
Salaries and Wages	4120	109,277.49	115,500.	118,090.	116,398.	
Overtime	4121				3,166.	
Retirement:						
Employee Retirement Funds	4125				8,726.	
F. I. C. A. Retirement Funds	4126				3,600.	
Employee Group Insurance	4128				1,564.	
TOTAL SALARIES AND EMPLOYEES' BENEFITS		109,277.49	115,500.	118,090.	133,454.	
SERVICES AND SUPPLIES						
Clothing and Personal Supplies	4417	213.43	240.	235.	235.	
Household Expense	4432	5,110.70	5,600.	6,348.	6,348.	
Laundry Service and Supplies	4436	426.39	150.	150.	150.	
Office Expense	4442	326.16	329.	326.	326.	
Maintenance - Structures, Improvements, and Grounds	4450	46,296.72	41,233.	48,397.	49,495.	
Maintenance of Equipment	4451	3,882.49	3,423.	3,546.	3,546.	
Utilities	4453	18,195.33	22,308.	18,680.	18,680.	
Communications	4454	905.36	1,403.	1,287.	1,287.	
Professional and Specialized Services	4465	95.70	96.	99.	99.	
Insurance:						
Compensation Insurance	4471				1,592.	
TOTAL SERVICES AND SUPPLIES		75,452.28	74,782.	79,068.	81,758.	
FIXED ASSETS						
Equipment	4850	2,499.28	2,926.	2,620.	2,620.	
TOTAL FIXED ASSETS		2,499.28	2,926.	2,620.	2,620.	
GRAND TOTAL		187,229.05	193,208.	199,778.	217,832.	

COUNTY OF
ALAMEDA

Function No. 7

Debt Services	-0-

Function No. 8

Education	$3,214,548.00

Library Services

School Administration

Agricultural Education

STATE CONTROLLER
COUNTY BUDGET ACT
1964

COUNTY OF ALAMEDA
STATE OF CALIFORNIA
BUDGET UNIT EXPENDITURE DETAIL
BUDGET FOR THE FISCAL YEAR 1972-73

UNIT TITLE: COUNTY LIBRARY - 780
CLASSIFICATION FUNCTION: Education
ACTIVITY: County Library Services

COUNTY BUDGET FORM
SCHEDULE 6

EXPENDITURE CLASSIFICATION	SUB OBJECT ACCOUNT NUMBER	EXPENDITURE AMOUNTS				FUND (GENERAL UNLESS OTHERWISE INDICATED)
		ACTUAL 1970-71	ACTUAL ☐ ESTIMATED ☒ 1971-72	REQUESTED ☐ RECOMMENDED ☐ 1972-73	APPROVED/ADOPTED BY THE BOARD OF SUPERVISORS 1972-73	
SERVICES AND SUPPLIES						
Special Departmental Expense	4464		152,926.	-0-	-0-	
Rents and Leases - Equipment	4476		11.	-0-	-0-	
TOTAL SERVICES AND SUPPLIES			152,937.	-0-	-0-	
OTHER CHARGES						
Contributions to Business and Government Library	4634				75,000.	
TOTAL OTHER CHARGES					75,000.	
GRAND TOTAL			152,937.		75,000.	

NOTE: Library Fund Budget on Pages 128-129.

COUNTY OF ALAMEDA
STATE OF CALIFORNIA
BUDGET UNIT EXPENDITURE DETAIL
BUDGET FOR THE FISCAL YEAR 1972-73

STATE CONTROLLER
COUNTY BUDGET ACT
1964

UNIT TITLE: COUNTY LIBRARY - 780
CLASSIFICATION FUNCTION: Education
ACTIVITY: County Library Services

COUNTY BUDGET FORM
SCHEDULE 6

EXPENDITURE CLASSIFICATION	SUB OBJECT ACCOUNT NUMBER	EXPENDITURE AMOUNTS ACTUAL 1970-71	ACTUAL ESTIMATED ☐ ☒ 1971-72	REQUESTED ☒ RECOMMENDED ☐ 1972-73	APPROVED/ADOPTED BY THE BOARD OF SUPERVISORS 1972-73	FUND (GENERAL UNLESS OTHERWISE INDICATED)
SALARIES AND EMPLOYEES' BENEFITS						Library
Salaries and Wages	4120	999,320.58	1,150,386.	1,472,875.	1,341,081.	
Retirement:						
Employee Retirement Funds	4125	81,834.18	91,254.	130,312.	102,500.	
F. I. C. A. Retirement Funds	4126	32,563.78	36,631.	50,362.	44,691.	
Employee Group Insurance	4128	7,974.25	14,986.	19,527.	17,741.	
TOTAL SALARIES AND EMPLOYEES' BENEFITS		1,121,692.79	1,293,257.	1,673,076.	1,506,013.	
SERVICES AND SUPPLIES						
Household Expense	4432	15,245.93	18,500.	25,240.	25,090.	
Office Expense	4442	39,719.29	58,605.	67,450.	64,200.	
Maintenance - Structures, Improvements, and Grounds	4450	24,024.61	30,357.	35,068.	32,068.	
Maintenance of Equipment	4451	2,970.08	3,535.	3,515.	2,715.	
Utilities	4453	24,507.08	36,550.	46,960.	40,597.	
Communications	4454	8,196.86	13,920.	16,271.	15,615.	
Memberships, Dues, and Subscriptions	4459	913.00	1,060.	1,183.	1,183.	
Transportation	4460	18,624.87	19,000.	41,120.	34,920.	
Travel	4461				850.	
Special Departmental Expense	4464	371,176.64	369,000.	566,380.	428,184.	
Professional and Specialized Services	4465	54,674.35	38,409.	70,420.	62,213.	
County Microfilm Services	4465.2				800.	
Data Processing Services	4466	261.50	2,025.	30,000.	30,000.	
Insurance:						
Professional and Public Liability Insurance	4470	336.00	400.	650.	650.	
Compensation Insurance	4471	1,011.26	1,090.	1,278.	1,273.	
Fire Insurance	4472		35.	20,000.	7,000.	
Other Insurance and Surety Bonds	4474		160.	-0-	-0-	
Rents and Leases - Equipment	4476	12,890.07	13,540.	49,712.	22,648.	
Rents and Leases - Land, Structures, and Improvements	4477	7,330.24	3,025.	19,740.	-0-	
Leased Property - Maintenance and Improvements	4480	2,861.22	4,372.	5,644.	4,569.	
TOTAL SERVICES AND SUPPLIES		584,743.00	613,583.	1,000,631.	774,575.	
OTHER CHARGES						
Contribution to Alameda County	4630				42,000.	
Miscellaneous Expense	4699	62.86	100.	100.	100.	
TOTAL OTHER CHARGES		62.86	100.	100.	42,100.	

COUNTY OF ALAMEDA
STATE OF CALIFORNIA
BUDGET UNIT EXPENDITURE DETAIL
BUDGET FOR THE FISCAL YEAR 1972-73

STATE CONTROLLER
COUNTY BUDGET ACT
1964

UNIT TITLE: COUNTY LIBRARY - 780
CLASSIFICATION FUNCTION: Education
ACTIVITY: County Library Services

COUNTY BUDGET FORM
SCHEDULE 6

EXPENDITURE CLASSIFICATION	SUB OBJECT ACCOUNT NUMBER	EXPENDITURE AMOUNTS ACTUAL 1970-71	ACTUAL ☐ ESTIMATED ☒ 1971-72	REQUESTED ☒ RECOMMENDED ☐ 1972-73	APPROVED/ADOPTED BY THE BOARD OF SUPERVISORS 1972-73	FUND (GENERAL UNLESS OTHERWISE INDICATED)
FIXED ASSETS						Library
Structures and Improvements	4820	5,452.68	-0-	-0-	-0-	
Equipment	4850	70,115.66	43,700.	36,587.	27,756.	
TOTAL FIXED ASSETS		75,568.34	43,700.	36,587.	27,756.	
GRAND TOTAL - GROSS		1,782,066.99	1,950,640.	2,710,394.	2,350,444.	
EXPENDITURE TRANSFERS AND REIMBURSEMENTS (CREDITS)						
Costs Applied:						
Credit for Interdepartmental Services Rendered	4940	6,765.19	6,512.	17,009.	9,630.	
Other Costs Applied	4944				75,000.	
TOTAL EXPENDITURE TRANSFERS AND REIMBURSEMENTS (CREDITS)		6,765.19	6,512.	17,009.	84,630.	
GRAND TOTAL - NET		1,775,301.80	1,944,128.	2,693,385.	2,265,814.	

COUNTY OF ALAMEDA
STATE OF CALIFORNIA
BUDGET UNIT EXPENDITURE DETAIL
BUDGET FOR THE FISCAL YEAR 1972-73

STATE CONTROLLER
COUNTY BUDGET ACT
1964

UNIT TITLE: COOPERATIVE LIBRARY SYSTEM - 781
CLASSIFICATION FUNCTION: Education
ACTIVITY: County Library Services

COUNTY BUDGET FORM
SCHEDULE 6

EXPENDITURE CLASSIFICATION	SUB OBJECT ACCOUNT NUMBER	EXPENDITURE AMOUNTS ACTUAL 1970-71	ACTUAL ☐ ESTIMATED ☒ 1971-72	REQUESTED ☒ RECOMMENDED ☐ 1972-73	APPROVED/ADOPTED BY THE BOARD OF SUPERVISORS 1972-73	FUND (GENERAL UNLESS OTHERWISE INDICATED)
SERVICES AND SUPPLIES						Library
Communications	4454	10,933.41	10,848.	11,400.	11,400.	
Transportation	4460	83.71	-0-	500.	-0-	
Travel	4461				500.	
Special Departmental Expense	4464	48,824.76	33,734.	9,653.	9,653.	
Professional and Specialized Services	4465			26,504.	26,504.	
TOTAL SERVICES AND SUPPLIES		59,841.88	44,582.	48,057.	48,057.	
GRAND TOTAL		59,841.88	44,582.	48,057.	48,057.	

STATE CONTROLLER
COUNTY BUDGET ACT
1964

COUNTY OF ALAMEDA
STATE OF CALIFORNIA
BUDGET UNIT EXPENDITURE DETAIL
BUDGET FOR THE FISCAL YEAR 1972-73

UNIT TITLE: COOPERATIVE LIBRARY SYSTEM - REFERENCE DEMONSTRATION PROJECT - 782
CLASSIFICATION FUNCTION: Education
ACTIVITY: County Library System

COUNTY BUDGET FORM
SCHEDULE 6

EXPENDITURE CLASSIFICATION	SUB OBJECT ACCOUNT NUMBER	EXPENDITURE AMOUNTS				FUND (GENERAL UNLESS OTHERWISE INDICATED)
		ACTUAL	ACTUAL ESTIMATED ☐ ☒	REQUESTED ☒ RECOMMENDED ☐	APPROVED ADOPTED BY THE BOARD OF SUPERVISORS	
New Department 8-71		1970-71	1971-72	1972-73	1972-73	
SERVICES AND SUPPLIES						Library
Office Expense	4442		500.	500.	500.	
Communications	4454		2,000.	2,000.	2,000.	
Special Departmental Expense	4464		47,500.	47,500.	47,500.	
TOTAL SERVICES AND SUPPLIES			50,000.	50,000.	50,000.	
GRAND TOTAL			50,000.	50,000.	50,000.	

COUNTY OF ALAMEDA
STATE OF CALIFORNIA
BUDGET UNIT EXPENDITURE DETAIL
BUDGET FOR THE FISCAL YEAR 1972-73

STATE CONTROLLER
COUNTY BUDGET ACT
1964

UNIT TITLE: LIBRARY SPECIAL TAXING ZONE - 785
CLASSIFICATION FUNCTION: Education
ACTIVITY: County Library Services

COUNTY BUDGET FORM
SCHEDULE 6

EXPENDITURE CLASSIFICATION	SUB OBJECT ACCOUNT NUMBER	EXPENDITURE AMOUNTS ACTUAL 1970-71	ACTUAL ESTIMATED ☐ ☒ 1971-72	REQUESTED ☒ RECOMMENDED ☐ 1972-73	APPROVED/ADOPTED BY THE BOARD OF SUPERVISORS 1972-73	FUND (GENERAL UNLESS OTHERWISE INDICATED)
SERVICES AND SUPPLIES						Library Special
Special Departmental Expense	4464		650.	650.	650.	Taxing Zone
Rents and Leases - Land, Structures, and Improvements	4477	45,807.88	64,988.	61,545.	61,545.	
Leased Property Maintenance and Improvements	4480		21,995.	-0-	-0-	
TOTAL SERVICES AND SUPPLIES		45,807.88	87,633.	62,195.	62,195.	
GRAND TOTAL		45,807.88	87,633.	62,195.	62,195.	

STATE CONTROLLER
COUNTY BUDGET ACT
1964

COUNTY OF ALAMEDA
STATE OF CALIFORNIA
BUDGET UNIT EXPENDITURE DETAIL
BUDGET FOR THE FISCAL YEAR 1972-73

UNIT TITLE: SUPERINTENDENT OF SCHOOLS - 800
CLASSIFICATION
FUNCTION: Education
ACTIVITY: School Administration

COUNTY BUDGET FORM
SCHEDULE 6

EXPENDITURE CLASSIFICATION	SUB OBJECT ACCOUNT NUMBER	EXPENDITURE AMOUNTS				FUND (GENERAL UNLESS OTHERWISE INDICATED)
		ACTUAL 1970-71	ACTUAL ESTIMATED ☒ 1971-72	REQUESTED ☒ RECOMMENDED ☐ 1972-73	APPROVED ADOPTED BY THE BOARD OF SUPERVISORS 1972-73	
SALARIES AND EMPLOYEES' BENEFITS						
Salaries and Wages	4120	273,992.79	282,000.	322,953.	294,354.	
Retirement:						
Employee Retirement Funds	4125				30,904.	
F. I. C. A. Retirement Funds	4126				10,301.	
Employee Group Insurance	4128				4,101.	
TOTAL SALARIES AND EMPLOYEES' BENEFITS		273,992.79	282,000.	322,953.	339,660.	
SERVICES AND SUPPLIES						
Office Expense	4442	24,411.73	32,200.	52,400.	39,400.	
Maintenance of Equipment	4451	1,728.10	1,800.	2,000.	2,000.	
Communications	4454				12,431.	
Transportation	4460	2,487.26	2,980.	3,645.	2,310.	
Travel	4461				910.	
Publications and Legal Notices	4462	70.36	161.	350.	350.	
Special Departmental Expense	4464	14.11	800.	500.	500.	
Insurance:						
Compensation Insurance	4471				211.	
Other Insurance and Surety Bonds	4474	18.00	18.	18.	18.	
Rents and Leases - Equipment	4476	2,118.01	2,260.	2,710.	2,710.	
TOTAL SERVICES AND SUPPLIES		30,847.57	40,219.	61,623.	60,840.	
FIXED ASSETS						
Equipment	4850	4,884.61	970.	8,728.	2,606.	
TOTAL FIXED ASSETS		4,884.61	970.	8,728.	2,606.	
GRAND TOTAL - GROSS		309,724.97	323,189.	393,304.	403,106.	
EXPENDITURE TRANSFERS AND REIMBURSEMENTS (CREDITS)						
Costs Applied:						
Credit for Interdepartmental Services Rendered	4940	40.96	-0-	-0-	-0-	
TOTAL EXPENDITURE TRANSFERS AND REIMBURSEMENTS (CREDITS)		40.96	-0-	-0-	-0-	
GRAND TOTAL - NET		309,684.01	323,189.	393,304.	403,106.	

COUNTY OF ALAMEDA
STATE OF CALIFORNIA
BUDGET UNIT EXPENDITURE DETAIL
BUDGET FOR THE FISCAL YEAR 1972-73

STATE CONTROLLER
COUNTY BUDGET ACT
1964

UNIT TITLE: EDUCATION IN JUVENILE INSTITUTIONS - 801
(Division of Superintendent of Schools)
CLASSIFICATION
FUNCTION: Education
ACTIVITY: School Administration

COUNTY BUDGET FORM
SCHEDULE 6

EXPENDITURE CLASSIFICATION	SUB OBJECT ACCOUNT NUMBER	EXPENDITURE AMOUNTS				FUND (GENERAL UNLESS OTHERWISE INDICATED)
		ACTUAL 1970-71	ACTUAL ☐ ESTIMATED ☒ 1971-72	REQUESTED ☒ RECOMMENDED ☐ 1972-73	APPROVED/ADOPTED BY THE BOARD OF SUPERVISORS 1972-73	
SERVICES AND SUPPLIES						
Professional and Specialized Services	4465	177,994.41	183,739.	388,941.	228,529.	
TOTAL SERVICES AND SUPPLIES		177,994.41	183,739.	388,941.	228,529.	
GRAND TOTAL		177,994.41	183,739.	388,941.	228,529.	

COUNTY OF ALAMEDA
STATE OF CALIFORNIA
BUDGET UNIT EXPENDITURE DETAIL
BUDGET FOR THE FISCAL YEAR 1972-73

STATE CONTROLLER
COUNTY BUDGET ACT
1964

UNIT TITLE: BOARD OF EDUCATION - 802
CLASSIFICATION FUNCTION: Education
ACTIVITY: School Administration

COUNTY BUDGET FORM
SCHEDULE 6

EXPENDITURE CLASSIFICATION	SUB OBJECT ACCOUNT NUMBER	EXPENDITURE AMOUNTS				FUND (GENERAL UNLESS OTHERWISE INDICATED)
		ACTUAL 1970-71	ACTUAL ESTIMATED ☐ ☒ 1971-72	REQUESTED ☒ RECOMMENDED ☐ 1972-73	APPROVED/ADOPTED BY THE BOARD OF SUPERVISORS 1972-73	
SALARIES AND EMPLOYEES' BENEFITS						
Salaries and Wages	4120	980.00	1,120.	1,820.	1,820.	
TOTAL SALARIES AND EMPLOYEES' BENEFITS		980.00	1,120.	1,820.	1,820.	
SERVICES AND SUPPLIES						
Office Expense	4442	50.02	100.	100.	75.	
Memberships, Dues, and Subscriptions	4459	58.65	381.	381.	381.	
Transportation	4460	2,466.83	2,290.	2,315.	780.	
Travel	4461				1,535.	
TOTAL SERVICES AND SUPPLIES		2,575.50	2,771.	2,796.	2,771.	
GRAND TOTAL		3,555.50	3,891.	4,616.	4,591.	

COUNTY OF ALAMEDA
STATE OF CALIFORNIA
BUDGET UNIT EXPENDITURE DETAIL
BUDGET FOR THE FISCAL YEAR 1972-73

STATE CONTROLLER
COUNTY BUDGET ACT
1964

UNIT TITLE: FARM ADVISOR - 804
CLASSIFICATION FUNCTION: Education
ACTIVITY: Agricultural Education

COUNTY BUDGET FORM
SCHEDULE 6

EXPENDITURE CLASSIFICATION	SUB OBJECT ACCOUNT NUMBER	EXPENDITURE AMOUNTS ACTUAL 1970-71	ACTUAL ☐ ESTIMATED ☒ 1971-72	REQUESTED ☒ RECOMMENDED ☐ 1972-73	APPROVED/ADOPTED BY THE BOARD OF SUPERVISORS 1972-73	FUND (GENERAL UNLESS OTHERWISE INDICATED)
SALARIES AND EMPLOYEES' BENEFITS						
Salaries and Wages	4120	42,546.96	44,510.	45,629.	45,896.	
Retirement:						
Employee Retirement Funds	4125				4,000.	
F. I. C. A. Retirement Funds	4126				2,159.	
Employee Group Insurance	4128				369.	
TOTAL SALARIES AND EMPLOYEES' BENEFITS		42,546.96	44,510.	45,629.	52,424.	
SERVICES AND SUPPLIES						
Agricultural Services and Supplies	4403	82.61	120.	125.	125.	
Office Expense	4442	5,049.12	5,175.	5,200.	5,200.	
Small Tools and Instruments	4446	86.36	100.	100.	100.	
Maintenance of Equipment	4451	767.86	850.	845.	845.	
Communications	4454				1,500.	
Transportation	4460	9,956.73	12,957.	14,700.	14,110.	
Travel	4461				590.	
Special Departmental Expense	4464	807.01	810.	895.	895.	
Professional and Specialized Services	4465	486.56	500.	550.	550.	
Insurance:						
Compensation Insurance	4471				47.	
Rents and Leases - Equipment	4476			20.	20.	
Rents and Leases - Land, Structures, and Improvements	4477	101.00	108.	200.	200.	
TOTAL SERVICES AND SUPPLIES		17,337.25	20,620.	22,635.	24,182.	
FIXED ASSETS						
Equipment	4850	41.18	-0-	650.	650.	
TOTAL FIXED ASSETS		41.18	-0-	650.	650.	
GRAND TOTAL		59,925.39	65,130.	68,914.	77,256.	

Function No. 9

Appropriations

for Contingencies

Detail of Provisions for Reserves

COUNTY OF ALAMEDA
STATE OF CALIFORNIA
BUDGET UNIT EXPENDITURE DETAIL
BUDGET FOR THE FISCAL YEAR 1972-73

UNIT TITLE: APPROPRIATIONS FOR CONTINGENCIES

STATE CONTROLLER
COUNTY BUDGET ACT
1964

COUNTY BUDGET FORM
SCHEDULE 6

EXPENDITURE CLASSIFICATION		SUB OBJECT ACCOUNT NUMBER	EXPENDITURE AMOUNTS ACTUAL	ACTUAL ESTIMATED ☐	REQUESTED ☒ RECOMMENDED ☐ 1972-73	APPROVED/ADOPTED BY THE BOARD OF SUPERVISORS 1972-73	FUND (GENERAL UNLESS OTHERWISE INDICATED)
Appropriations for Contingencies	902	4750			2,525,000.	3,134,845.	General
Appropriations for Contingencies - Salaries	904	4750			2,900,000.	-0-	General
Appropriations for Contingencies	902	4750			475,000.	300,000.	Road
Appropriations for Contingencies	902	4750			42,220.	21,769.	Library
Appropriations for Contingencies - Salaries	904	4750			32,780.	-0-	Library
Appropriations for Contingencies Motor Vehicle Equipment Reserve	915	4750			85,242.	-0-	Accumulative Capital Outlay
TOTAL					6,060,242.	3,456,614.	
Fire Insurance Reserve	910	4750			180,000.	180,000.	General
GRAND TOTAL					6,240,242.	3,636,614.	

COUNTY OF ALAMEDA

STATE OF CALIFORNIA

STATE CONTROLLER
COUNTY BUDGET ACT
1964

DETAIL OF PROVISIONS FOR RESERVES

(with supplemental data affecting reserve totals)

BUDGET FOR THE FISCAL YEAR 1972-73

COUNTY BUDGET FORM
SCHEDULE 7

DESCRIPTION - PURPOSE	RESERVE BALANCE AS OF- JUNE 30, 1972	AMOUNT MADE AVAILABLE FOR FINANCING BY CANCELLATION		INCREASES OR NEW RESERVES TO BE PROVIDED IN BUDGET YEAR		TOTAL RESERVE FOR BUDGET YEAR 1972-73	FUND
		REQUESTED ☐ RECOMMENDED ☒ 1972-73	APPROVED/ADOPTED BY THE BOARD OF SUPERVISORS 1972-73	REQUESTED ☐ RECOMMENDED ☒ 1972-73	APPROVED/ADOPTED BY THE BOARD OF SUPERVISORS 1972-73		
Reserve for Department Revolving Fund	40,688.				10,850.	51,538.	General
Reserve for Department Revolving Fund	75.				50.	125.	Library
Reserve for Deposits with Others	3,500.					3,500.	General
Reserve for Advances Receivable	2,050,529.		416,000.			1,634,529.	General
Reserve for Agency Accounts Receivable	279,298.		54,843.			224,455.	General
Reserve for Tax Refunds Receivable	47,376.				36,243.	83,619.	General
Reserve for Inventory of Expendable Supplies	1,042,154.				11,336.	1,053,490.	General
General Reserve	1,181,913.					1,181,913.	General Reserve
Reserve for Acquisition of Motor Vehicle Equipment	847,306.		108,973.	85,242.		738,333.	Accumulative Capital Outlay
TOTAL	5,492,839.		579,816.	85,242.	58,479.	4,971,502.	

COUNTY OF ALAMEDA
STATE OF CALIFORNIA
BUDGET UNIT EXPENDITURE DETAIL
BUDGET FOR THE FISCAL YEAR 1972-73

STATE CONTROLLER
COUNTY BUDGET ACT
1964

UNIT TITLE: PUBLIC EMPLOYMENT PROGRAM - 954
CLASSIFICATION
FUNCTION:
ACTIVITY:

COUNTY BUDGET FORM
SCHEDULE 6

EXPENDITURE CLASSIFICATION	SUB OBJECT ACCOUNT NUMBER	EXPENDITURE AMOUNTS ACTUAL	ACTUAL ESTIMATED ☐	REQUESTED ☒ RECOMMENDED ☐ 1972-73	APPROVED/ADOPTED BY THE BOARD OF SUPERVISORS 1972-73	FUND (GENERAL UNLESS OTHERWISE INDICATED)
			MEMO	ONLY		
SALARIES AND EMPLOYEES' BENEFITS						
Salaries and Wages				430,438.	430,438.	
Other Benefits				55,109.	55,109.	
TOTAL SALARIES AND EMPLOYEES' BENEFITS				485,547.	485,547.	
OTHER CHARGES						
Training						
Employment Services				8,643.	8,643.	
Administration				27,395.	27,395.	
TOTAL OTHER CHARGES				36,038.	36,038.	
TOTAL FEDERAL COSTS				521,585.	521,585.	
COUNTY SHARE: IN KIND				62,500.	62,500.	
GRAND TOTAL				584,085.	584,085.	

PUBLIC EMPLOYMENT PROGRAM ASSIGNMENTS

		DEPARTMENT	NUMBER
Section V	104	County Administrator	1
	106	Human Relations Commission	3
	108	Economic Opportunity Programs	4
	110	Auditor-Controller	3
	111	Assessor	2
	118	Purchasing Agent	1
	120	Central Collections	1
	125	County Counsel	1
	131	Civil Service Commission	1
	141/142	Public Works Department	2
	202	County Clerk	2
	205	District Attorney	3
	220	Sheriff	5
	240	Probation Department	3
Section V Continued	242	Probation Department	2
	265	Agricultural Commission	-
	273	Planning Commission	1
	280	Field Services Department	1
	350	Welfare Department	7
	400	Public Health Services	6
	780	County Library	2
	804	Farm Advisor	1
	900	Housing Authority	7
Section VI	220	Sheriff	1
	240	Probation Officer	1
	282	Sheriff's Department - Animal Control	1
		Total Employees May, 1972	62

COUNTY OF
ALAMEDA

Special Districts

Special Districts

STATE CONTROLLER
COUNTY BUDGET ACT
1964

COUNTY OF ALAMEDA
STATE OF CALIFORNIA
SUMMARY OF AVAILABLE FINANCING
(before providing for current property tax levy)
BUDGETS OF SPECIAL DISTRICTS
FOR THE FISCAL YEAR 1972-73

DISTRICT BUDGET FORM
SCHEDULE 12
GOVERNING BOARD:
Board of Supervisors ☒
Other ☐

DISTRICT AND FUND	FUND BALANCE (PER AUDITOR) AS OF JUNE 30, 1972 ACTUAL ☒ ESTIMATED ☐	LESS: FUND BALANCE - UNAVAILABLE			INTER-FUND TRANSFERS	FUND BALANCE AVAILABLE FOR FINANCING BUDGET YEAR REQUIREMENTS ACTUAL ☒ ESTIMATED ☐	ESTIMATED REVENUES (OTHER THAN CURRENT PROP. TAXES)	TOTAL AVAILABLE FINANCING
		RESERVE FOR ENCUMBRANCES	UNCANCELLED GEN'L RESERVES AND RESERVES WITHIN A. C. O. FUNDS	OTHER RESERVES				
Ashland County Fire Protection District	65,657.	3,070.				62,587.	25,368.	87,955.
Castro Valley County Fire Protection District	186,477.	45,402.				141,075.	60,993.	202,068.
Castro Valley County Fire Protection District Special Fire Protection Zone No. 1	20,728.					20,728.	1,321.	22,049.
Redwood County Fire Protection District	6,794.					6,794.	49.	6,843.
County Service Area F-1964-1	962.					962.	59.	1,021.
County Service Area F-1965-1	9,181.					9,181.	226.	9,407.
County Service Area F-1965-2	4,624.					4,624.	250.	4,874.
County Service Area F-1965-3	657.					657.	43.	700.
County Service Area F-1965-4	119,206.	854.				118,352.	31,739.	150,091.
Alameda County Flood Control and Water Conservation District - County Wide	121,812.	112,128.				9,684.	91,900.	101,584.
- Zone 2	1,530,990.	1,014,903.				516,087.	12,830.	528,917.
- Zone 2-A	53,830.	49,363.				4,467.	100.	4,567.
- Zone 3-A	820,726.	598,705.				222,021.	6,200.	228,221.
- Zone 4	19,135.	27,443.				(8,308.)	466.	(7,842.)
- Zone 5	476,255.	365,618.				110,637.	20,790.	131,427.
- Zone 6	102,545.	42,674.				59,871.	3,883.	63,754.
- Zone 7	790,222.	690,272.				99,950.	934,121.	1,034,071.
- Zone 7.1	1,671.					1,671.	28,079.	29,750.
- Zone 9	90,090.	28,355.				61,735.	1,090.	62,825.
- Zone 12	2,340,043.	1,995,027.				345,016.	31,350.	376,366.
- Zone 13	797,435.	759,496.				37,939.	2,600.	40,539.
- Accumulative Capital Outlay Fund	110,087.		110,087.			-0-	36,975.	36,975.
County Service Area R-1967-1	20,483.	20,488.				(5.)	385.	380.
County Service Area SL-1970-1	278.					278.	37.	315.
County Service Area SL-1972-1	-0-					-0-	441.	441.
County Service Area L-2	21,720.	3,923.				17,797.	-0-	17,797.
Flood Control Bond Interest and Redemption	1,033,323.			69,045.		964,278.	-0-	964,278.
Sub-Total	8,744,931.	5,757,721.	110,087.	69,045.		2,808,078.	1,291,295.	4,099,373.
Amador Valley Elementary Area-Wide Tax	-0-					-0-	79,043.	79,043.
Mountain House Elementary Area-Wide Tax	-0-					-0-	-0-	-0-
Education of Institutionalized Pupils	215,635.					215,635.	53,953.	269,588.
Development Center for Handicapped Pupils	120,254.					120,254.	105,094.	225,348.
Education of Mentally Retarded Minors	10,425.					10,425.	16,450.	26,875.

COUNTY OF ALAMEDA
STATE OF CALIFORNIA

STATE CONTROLLER
COUNTY BUDGET ACT
1964

DISTRICT BUDGET FORM
SCHEDULE 11

SUMMARY OF SPECIAL DISTRICT BUDGETS

FOR THE FISCAL YEAR 1972-73

GOVERNING BOARD:
Board of Supervisors ☒
Other ☐

DISTRICT AND FUND	REQUIREMENTS			MEANS OF FINANCING				TAX RATE ON SECURED ROLL ACTUAL ☐ EST'D ☐
					AMOUNT TO BE RAISED BY CURRENT PROPERTY TAX LEVY			
	EXPENDITURE APPROPRIATIONS	PROVISIONS FOR RESERVES (INCREASES OR NEW RESERVES)	TOTAL REQUIREMENTS	AVAILABLE FINANCING	TOTAL	UNSECURED	SECURED	
Ashland County Fire Protection District	393,484.		393,484.	87,955.	305,529.	12,965.	292,564.	
Castro Valley County Fire Protection District	957,222.		957,222.	202,068.	755,154.	24,310.	730,844.	
Castro Valley County Fire Protection District Special Fire Protection Zone No. 1	43,362.		43,362.	22,049.	21,313.	121.	21,192.	
Redwood County Fire Protection District	11,544.		11,544.	6,843.	4,701.	876.	3,825.	
County Service Area F-1964-1	2,174.		2,174.	1,021.	1,153.	-0-	1,153.	
County Service Area F-1965-1	21,084.		21,084.	9,407.	11,677.	79.	11,598.	
County Service Area F-1965-2	10,965.		10,965.	4,874.	6,091.	13.	6,078.	
County Service Area F-1965-3	1,489.		1,489.	700.	789.	2.	787.	
County Service Area F-1965-4	476,863.		476,863.	150,091.	326,772.	21,787.	304,985.	
Alameda County Flood Control and Water Conservation District - County Wide	528,030.	10,000.	538,030.	101,584.	436,446.	45,141.	391,305.	
- Zone 2	1,400,626.		1,400,626.	528,917.	871,709.	17,107.	854,602.	
- Zone 2-A	65,306.		65,306.	4,567.	60,739.	236.	60,503.	
- Zone 3-A	966,247.		966,247.	228,221.	738,026.	17,506.	720,520.	
- Zone 4	64,815.		64,815.	(7,842.)	72,657.	2,838.	69,819.	
- Zone 5	844,838.		844,838.	131,427.	713,411.	9,651.	703,760.	
- Zone 6	382,696.		382,696.	63,754.	318,942.	3,286.	315,656.	
- Zone 7	1,372,845.	70,000.	1,442,845.	1,034,071.	408,774.	23,445.	385,329.	
- Zone 7.1	427,900.		427,900.	29,750.	398,150.	25,008.	373,142.	
- Zone 9	156,991.		156,991.	62,825.	94,166.	3,839.	90,327.	
- Zone 12	2,727,413.		2,727,413.	376,366.	2,351,047.	104,211.	2,246,836.	
- Zone 13	482,184.		482,184.	40,539.	441,645.	12,689.	428,956.	
- Accumulative Capital Outlay Fund	31,975.	5,000.	36,975.	36,975.	-0-	-0-	-0-	
County Service Area R-1967-1	12,000.		12,000.	380.	11,620.	164.	11,456.	
County Service Area SL-1970-1	603.		603.	315.	288.	7.	281.	
County Service Area SL-1972-1	60,741.		60,741.	441.	60,300.	-0-	60,300.	
County Service Area L-2	17,797.		17,797.	17,797.	-0-	-0-	-0-	
Flood Control Bond Interest and Redemption	1,782,335.	826,524.	2,608,859.	964,278.	1,644,581.	46,689.	1,597,892.	
Sub-Total	13,243,529.	911,524.	14,155,053.	4,099,373.	10,055,680.	371,970.	9,683,710.	
Amador Valley Elementary Area-Wide Tax	1,514,680.		1,514,680.	79,043.	1,435,637.	93,974.	1,341,663.	
Mountain House Elementary Area-Wide Tax	59,450.		59,450.	-0-	59,450.	790.	58,660.	
Education of Institutionalized Pupils	1,051,146.		1,051,146.	269,588.	781,558.	109,631.	671,927.	
Development Center for Handicapped Pupils	424,927.		424,927.	225,348.	199,579.	20,978.	178,601.	
Education of Mentally Retarded Minors	26,875.		26,875.	26,875.	-0-	-0-	-0-	

STATE CONTROLLER
COUNTY BUDGET ACT
1964

COUNTY OF ALAMEDA
STATE OF CALIFORNIA
SUMMARY OF AVAILABLE FINANCING
(before providing for current property tax levy)
BUDGETS OF SPECIAL DISTRICTS
FOR THE FISCAL YEAR 1972-73

DISTRICT BUDGET FORM
SCHEDULE 12
GOVERNING BOARD:
Board of Supervisors ☒
Other ☐

DISTRICT AND FUND	FUND BALANCE (PER AUDITOR) AS OF JUNE 30, 1972 ACTUAL ☒ ESTIMATED ☐	LESS: FUND BALANCE - UNAVAILABLE			INTER-FUND TRANSFERS	FUND BALANCE AVAILABLE FOR FINANCING BUDGET YEAR REQUIREMENTS ACTUAL ☒ ESTIMATED ☐	ESTIMATED REVENUES (OTHER THAN CURRENT PROP. TAXES)	TOTAL AVAILABLE FINANCING
		RESERVE FOR ENCUMBRANCES	UNCANCELLED GEN'L RESERVES AND RESERVES WITHIN A. C. O. FUNDS	OTHER RESERVES				
Education of Severely Mentally Retarded Minors	19,727.					19,727.	119,550.	139,277.
Education of Elementary Physically Handicapped Minors	65,475.					65,475.	307,240.	372,715.
Education of Secondary Physically Handicapped Minors	35,088.					35,088.	-0-	35,088.
Junior College Tuition	24,368.					24,368.	34,667.	59,035.
Sub-Total	490,972.					490,972.	715,997.	1,206,969.
TOTAL SPECIAL DISTRICTS GOVERNED BY BOARD OF SUPERVISORS	9,235,903.	5,757,721.	110,087.	69,045.		3,299,050.	2,007,292.	5,306,342.

COUNTY OF ALAMEDA
STATE OF CALIFORNIA

STATE CONTROLLER
COUNTY BUDGET ACT
1964

DISTRICT BUDGET FORM
SCHEDULE 11

SUMMARY OF SPECIAL DISTRICT BUDGETS

FOR THE FISCAL YEAR 1972-73

GOVERNING BOARD:
Board of Supervisors ☒
Other ☐

DISTRICT AND FUND	REQUIREMENTS			MEANS OF FINANCING				TAX RATE ON SECURED ROLL ACTUAL ☐ EST'D ☐
					AMOUNT TO BE RAISED BY CURRENT PROPERTY TAX LEVY			
	EXPENDITURE APPROPRIATIONS	PROVISIONS FOR RESERVES (INCREASES OR NEW RESERVES)	TOTAL REQUIREMENTS	AVAILABLE FINANCING	TOTAL	UNSECURED	SECURED	
Education of Severely Mentally Retarded Minors	242,325.		242,325.	139,277.	103,048.	360.	102,688.	
Education of Elementary Physically Handicapped Minors	567,794.		567,794.	372,715.	195,079.	9,979.	185,100.	
Education of Secondary Physically Handicapped Minors	35,088.		35,088.	35,088.	-0-	-0-	-0-	
Junior College Tuition	502,680.		502,680.	59,035.	443,645.	61,993.	381,652.	
Sub-Total	4,424,965.		4,424,965.	1,206,969.	3,217,996.	297,705.	2,920,291.	
TOTAL SPECIAL DISTRICTS GOVERNED BY BOARD OF SUPERVISORS	17,668,494.	911,524.	18,580,018.	5,306,342.	13,273,676.	669,675.	12,604,001.	

STATE CONTROLLER
COUNTY BUDGET ACT
1964

COUNTY OF ALAMEDA
STATE OF CALIFORNIA
SUMMARY OF AVAILABLE FINANCING
(before providing for current property tax levy)
BUDGETS OF SPECIAL DISTRICTS
FOR THE FISCAL YEAR 1972-73

DISTRICT BUDGET FORM
SCHEDULE 12
GOVERNING BOARD:
Board of Supervisors ☐
Other ☒

DISTRICT AND FUND	FUND BALANCE (PER AUDITOR) AS OF JUNE 30, 1972 ACTUAL ☒ ESTIMATED ☐	LESS: FUND BALANCE - UNAVAILABLE			INTER-FUND TRANSFERS	FUND BALANCE AVAILABLE FOR FINANCING BUDGET YEAR REQUIREMENTS ACTUAL ☒ ESTIMATED ☐	ESTIMATED REVENUES (OTHER THAN CURRENT PROP. TAXES)	TOTAL AVAILABLE FINANCING
		RESERVE FOR ENCUMBRANCES	UNCANCELLED GEN'L RESERVES AND RESERVES WITHIN A. C. O. FUNDS	OTHER RESERVES				
Cherryland Fire Protection District	105,918.					105,918.	15,772.	121,690.
Decoto Fire Protection District	21,108.					21,108.	356.	21,464.
Fairview Fire Protection District	71,412.					71,412.	10,750.	82,162.
Tennyson Fire Protection District	6,769.					6,769.	261.	7,030.
TOTAL FIRE DISTRICTS	205,207.					205,207.	27,139.	232,346.
Eden Township Hospital District	-0-					-0-	102,259.	102,259.
Washington Township Hospital District	-0-					-0-	60,529.	60,529.
Hospital Districts Bond Interest and Redemption	153,269.			54,317.		98,952.	12,771.	111,723.
TOTAL HOSPITAL DISTRICTS	153,269.			54,317.		98,952.	175,559.	274,511.
Castro Valley Sanitary District	1,081,310.					1,081,310.	120,632.	1,201,942.
Oro Loma Sanitary District	-0-					-0-		
Union Sanitary District	-0-					-0-	61,823.	61,823.
Sanitary Districts Bond Interest and Redemption	729,052.		245.	29,193.		699,614.	68,791.	768,405.
TOTAL SANITARY DISTRICTS	1,810,362.		245.	29,193.		1,780,924.	251,246.	2,032,170.
Hayward Area Recreation & Park District	570,856.	85,963.				484,893.	418,095.	902,988.
" - P.E.P. Fund	1,050.					1,050.	32,543.	33,593.
Livermore Area Recreation and Park District	33,260.					33,260.	127,892.	161,152.
TOTAL RECREATION DISTRICTS	605,166.	85,963.				519,203.	578,530.	1,097,733.
Alameda County Water District	-0-					-0-	64,283.	64,283.
Water Districts Bond Interest and Redemption	35,416.			94.		35,322.	995.	36,317.
TOTAL WATER DISTRICTS	35,416.			94.		35,322.	65,278.	100,600.
Valley Community Services District	3,699.					3,699.	24,927.	28,626.
Community Service Districts Bond Interest and Redemption	2,003.			1,219.		784.	16,897.	17,681.
TOTAL COMMUNITY SERVICE DISTRICTS	5,702.			1,219.		4,483.	41,824.	46,307.
Alameda County Mosquito Abatement District	98,572.					98,572.	16,906.	115,478.
Bay Area Air Pollution Control District	-0-					-0-	35,913.	35,913.
TOTAL MISCELLANEOUS	98,572.					98,572.	52,819.	151,391.
TOTAL ALL SPECIAL DISTRICTS GOVERNED BY OTHER THAN THE BOARD OF SUPERVISORS	2,913,694.	85,963.	245.	84,823.		2,742,663.	1,192,395.	3,935,058.

STATE CONTROLLER
COUNTY BUDGET ACT
1964

COUNTY OF ALAMEDA
STATE OF CALIFORNIA

SUMMARY OF SPECIAL DISTRICT BUDGETS

FOR THE FISCAL YEAR 1972-73

DISTRICT BUDGET FORM
SCHEDULE 11

GOVERNING BOARD:
Board of Supervisors ☐
Other ☒

DISTRICT AND FUND	REQUIREMENTS			MEANS OF FINANCING				TAX RATE ON SECURED ROLL ACTUAL ☐ EST'D ☐
					AMOUNT TO BE RAISED BY CURRENT PROPERTY TAX LEVY			
	EXPENDITURE APPROPRIATIONS	PROVISIONS FOR RESERVES (INCREASES OR NEW RESERVES)	TOTAL REQUIREMENTS	AVAILABLE FINANCING	TOTAL	UNSECURED	SECURED	
Cherryland Fire Protection District	384,154.		384,154.	121,690.	262,464.	19,595.	242,869.	
Decoto Fire Protection District	28,108.		28,108.	21,464.	6,644.	13.	6,631.	
Fairview Fire Protection District	228,713.		228,713.	82,162.	146,551.	577.	145,974.	
Tennyson Fire Protection District	10,932.		10,932	7,030.	3,902.	303.	3,599.	
TOTAL FIRE DISTRICTS	651,907.		651,907.	232,346.	419,561.	20,488.	399,073.	
Eden Township Hospital District	1,400,000.		1,400,000.	102,259.	1,297,741.	175,194.	1,122,547.	
Washington Township Hospital District	7,814,665.		7,814,665.	60,529.	7,754,136.	57,805.	7,696,331.	
Hospital Districts Bond Interest and Redemption	213,375.	76,550.	289,925.	111,723.	178,202.	14,783.	163,419.	
TOTAL HOSPITAL DISTRICTS	9,428,040.	76,550.	9,504,590.	274,511.	9,230,079.	247,782.	8,982,297.	
Castro Valley Sanitary District	1,435,500.		1,435,500.	1,201,942.	233,558.	4,051.	229,507.	
Oro Loma Sanitary District	-0-		-0-	-0-	-0-	-0-	-0-	
Union Sanitary District	1,258,645.		1,258,645.	61,823.	1,196,822.	50,341.	1,146,481.	
Sanitary Districts Bond Interest and Redemption	1,078,573.	613,695.	1,692,268.	768,405.	923,863.	58,261.	865,602.	
TOTAL SANITARY DISTRICTS	3,772,718.	613,695.	4,386,413.	2,032,170.	2,354,243.	112,653.	2,241,590.	
Hayward Area Recreation & Park District	3,162,493.	127,725.	3,290,218.	902,988.	2,387,230.	203,944.	2,183,286.	
" - P.E.P. Fund	33,593.		33,593.	33,593.	-0-	-0-	-0-	
Livermore Area Recreation and Park District	752,522.	15,000.	767,522.	161,152.	606,370.	23,991.	582,379.	
TOTAL RECREATION DISTRICTS	3,948,608.	142,725.	4,091,333.	1,097,733.	2,993,600.	227,935.	2,765,665.	
Alameda County Water District	1,025,404.		1,025,404.	64,283.	961,121.	62,949.	898,172.	
Water Districts Bond Interest and Redemption	22,743.	31,250.	53,993.	36,317.	17,676.	1,715.	15,961.	
TOTAL WATER DISTRICTS	1,048,147.	31,250.	1,079,397.	100,600.	978,797.	64,664.	914,133.	
Valley Community Services District	1,244,375.	76,975.	1,321,350.	28,626.	1,292,724.	41,988.	1,250,736.	
Community Service Districts Bond Interest and Redemption	16,950.	731.	17,681.	17,681.	-0-	-0-	-0-	
TOTAL COMMUNITY SERVICE DISTRICTS	1,261,325.	77,706.	1,339,031.	46,307.	1,292,724.	41,988.	1,250,736.	
Alameda County Mosquito Abatement District	271,600.	90,000.	361,600.	115,478.	246,122.	25,643.	220,479.	
Bay Area Air Pollution Control District	560,861.		560,861.	35,913.	524,948.	64,488.	460,460.	
TOTAL MISCELLANEOUS	832,461.	90,000.	922,461.	151,391.	771,070.	90,131.	680,939.	
TOTAL ALL SPECIAL DISTRICTS GOVERNED BY OTHER THAN THE BOARD OF SUPERVISORS	20,943,206.	1,031,926.	21,975,132.	3,935,058.	18,040,074.	805,641.	17,234,433.	

STATE CONTROLLER
COUNTY BUDGET ACT
1964

COUNTY OF ALAMEDA
STATE OF CALIFORNIA
SUMMARY OF AVAILABLE FINANCING
(before providing for current property tax levy)
BUDGETS OF SPECIAL DISTRICTS
FOR THE FISCAL YEAR 1972-73

DISTRICT BUDGET FORM
SCHEDULE 12
GOVERNING BOARD:
Board of Supervisors ☐
Other ☒

DISTRICT AND FUND	FUND BALANCE (PER AUDITOR) AS OF JUNE 30, 1972 ACTUAL ☒ ESTIMATED ☐	LESS: FUND BALANCE - UNAVAILABLE			INTER-FUND TRANSFERS	FUND BALANCE AVAILABLE FOR FINANCING BUDGET YEAR REQUIREMENTS ACTUAL ☒ ESTIMATED ☐	ESTIMATED REVENUES (OTHER THAN CURRENT PROP. TAXES)	TOTAL AVAILABLE FINANCING
		RESERVE FOR ENCUMBRANCES	UNCANCELLED GEN'L RESERVES AND RESERVES WITHIN A. C. O. FUNDS	OTHER RESERVES				
Alameda Unified School District	1,079,454.					1,079,454.	5,211,454.	6,290,908.
Albany Unified School District	232,328.					232,328.	1,015,028.	1,247,356.
Berkeley Unified School District	1,574,423.					1,574,423.	9,229,010.	10,803,433.
Castro Valley Unified School District	321,604.					321,604.	4,105,036.	4,426,640.
Emery Unified School District	116,966.					116,966.	200,814.	317,780.
Fremont Unified School District	3,417,348.					3,417,348.	12,785,732.	16,203,080.
Hayward Unified School District	1,082,298.					1,082,298.	10,205,497.	11,287,795.
Livermore Valley Joint Unified School District	726,239.					726,239.	6,276,828.	7,003,067.
Newark Unified School District	507,707.					507,707.	4,354,151.	4,861,858.
New Haven Unified School District	300,350.					300,350.	2,682,775.	2,983,125.
Oakland Unified School District	7,675,740.					7,675,740.	17,921,841.	25,597,581.
Piedmont Unified School District	124,550.					124,550.	641,427.	765,977.
San Leandro Unified School District	800,691.					800,691.	2,125,588.	2,926,279.
San Lorenzo Unified School District	397,205.					397,205.	5,917,466.	6,314,671.
TOTAL UNIFIED SCHOOL DISTRICTS	18,356,903.					18,356,903.	82,672,647.	101,029,550.
Amador Valley Joint Union High School District	188,993.					188,993.	1,433,051.	1,622,044.
TOTAL JOINT HIGH SCHOOL DISTRICTS	188,993.					188,993.	1,433,051.	1,622,044.
Mountain House School District	24,508.					24,508.	19,450.	43,958.
Murray School District	86,298.					86,298.	3,269,845.	3,356,143.
Pleasanton Joint School District	148,516.					148,516.	2,471,152.	2,619,668.
Sunol Glen School District	77,256.					77,256.	83,500.	160,756.
TOTAL ELEMENTARY SCHOOL DISTRICTS	336,578.					336,578.	5,843,947.	6,180,525.
Fremont-Newark Community College District	912,126.					912,126.	689,918.	1,602,044.
Peralta Community College District	1,051,425.					1,051,425.	15,339,255.	16,390,680.
South County Joint Junior College District	648,709.					648,709.	2,712,340.	3,361,049.
TOTAL JUNIOR COLLEGE DISTRICTS	2,612,260.					2,612,260.	18,741,513.	21,353,773.
TOTAL - ALL SCHOOL DISTRICTS	21,494,734.					21,494,734.	108,691,158.	130,185,892.
TOTAL - SCHOOL BOND INTEREST AND REDEMPTION	9,681,359.			308,118.		9,373,241.	969,678.	10,342,919.
TOTAL - ALL SCHOOL DISTRICTS GOVERNED BY OTHER THAN THE BOARD OF SUPERVISORS	31,176,093.			308,118.		30,867,975.	109,660,836.	140,528,811.

COUNTY OF ALAMEDA
STATE OF CALIFORNIA

STATE CONTROLLER
COUNTY BUDGET ACT
1964

DISTRICT BUDGET FORM
SCHEDULE 11

GOVERNING BOARD:
Board of Supervisors ☐
Other ☒

SUMMARY OF SPECIAL DISTRICT BUDGETS

FOR THE FISCAL YEAR 1972-73

DISTRICT AND FUND	REQUIREMENTS			MEANS OF FINANCING				TAX RATE ON SECURED ROLL ACTUAL ☐ EST'D ☐
					AMOUNT TO BE RAISED BY CURRENT PROPERTY TAX LEVY			
	EXPENDITURE APPROPRIATIONS	PROVISIONS FOR RESERVES (INCREASES OR NEW RESERVES)	TOTAL REQUIREMENTS	AVAILABLE FINANCING	TOTAL	UNSECURED	SECURED	
Alameda Unified School District	14,408,424.		14,408,424.	6,290,908.	8,117,516.	566,332.	7,551,184.	
Albany Unified School District	3,473,344.		3,473,344.	1,247,356.	2,225,988.	88,685.	2,137,303.	
Berkeley Unified School District	31,629,609.		31,629,609.	10,803,433.	20,826,176.	1,416,526.	19,409,650.	
Castro Valley Unified School District	9,734,506.		9,734,506.	4,426,640.	5,307,866.	109,857.	5,198,009.	
Emery Unified School District	1,836,616.		1,836,616.	317,780.	1,518,836.	244,826.	1,274,010.	
Fremont Unified School District	32,231,329.		32,231,329.	16,203,080.	16,028,249.	577,192.	15,451,057.	
Hayward Unified School District	28,752,810.		28,752,810.	11,287,795.	17,465,015.	928,221.	16,536,794.	
Livermore Valley Joint Unified School District	14,147,268.		14,147,268.	7,003,067.	7,144,201.	208,880.	6,935,321.	
Newark Unified School District	10,043,705.		10,043,705.	4,861,858.	5,181,847.	191,308.	4,990,539.	
New Haven Unified School District	8,487,574.		8,487,574.	2,983,125.	5,504,449.	444,474.	5,059,975.	
Oakland Unified School District	78,361,705.		78,361,705.	25,597,581.	52,764,124.	3,829,752.	48,934,372.	
Piedmont Unified School District	3,527,754.		3,527,754.	765,977.	2,761,777.	10,122.	2,751,655.	
San Leandro Unified School District	13,181,159.		13,181,159.	2,926,279.	10,254,880.	1,473,822.	8,781,058.	
San Lorenzo Unified School District	14,583,762.		14,583,762.	6,314,671.	8,269,091.	501,798.	7,767,293.	
TOTAL UNIFIED SCHOOL DISTRICTS	264,399,565.		264,399,565.	101,029,550.	163,370,015.	10,591,795.	152,778,220.	
Amador Valley Joint Union High School District	5,189,689.		5,189,689.	1,622,044.	3,567,645.	221,250.	3,346,395.	
TOTAL JOINT HIGH SCHOOL DISTRICTS	5,189,689.		5,189,689.	1,622,044.	3,567,645.	221,250.	3,346,395.	
Mountain House School District	60,158.		60,158.	43,958.	16,200.	151.	16,049.	
Murray School District	5,342,478.		5,342,478.	3,356,143.	1,986,335.	148,152.	1,838,183.	
Pleasanton Joint School District	4,615,313.		4,615,313.	2,619,668.	1,995,645.	79,792.	1,915,853.	
Sunol Glen School District	338,448.		338,448.	160,756.	177,692.	9,712.	167,980.	
TOTAL ELEMENTARY SCHOOL DISTRICTS	10,356,397.		10,356,397.	6,180,525.	4,175,872.	237,807.	3,938,065.	
Fremont-Newark Community College District	4,079,282.		4,079,282.	1,602,044.	2,477,238.	62,786.	2,414,452.	
Peralta Community College District	28,826,168.		28,826,168.	16,390,680.	12,435,488.	703,225.	11,732,263.	
South County Joint Junior College District	8,303,407.		8,303,407.	3,361,049.	4,942,358.	376,116.	4,566,242.	
TOTAL JUNIOR COLLEGE DISTRICTS	41,208,857.		41,208,857.	21,353,773.	19,855,084.	1,142,127.	18,712,957.	
TOTAL - ALL SCHOOL DISTRICTS	321,154,508.		321,154,508.	130,185,892.	190,968,616.	12,192,979.	178,775,637.	
TOTAL - SCHOOL BOND INTEREST AND REDEMPTION	15,800,373.	8,131,823.	23,932,196.	10,342,919.	13,589,277.	1,445,621.	12,143,656.	
TOTAL - ALL SCHOOL DISTRICTS GOVERNED BY OTHER THAN THE BOARD OF SUPERVISORS	336,954,881.	8,131,823.	345,086,704.	140,528,811.	204,557,893.	13,638,600.	190,919,293.	

STATE CONTROLLER
COUNTY BUDGET ACT
1964

COUNTY OF ALAMEDA
STATE OF CALIFORNIA
BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1973
SPECIAL DISTRICT BUDGET

ASHLAND COUNTY FIRE PROTECTION DISTRICT
NAME OF DISTRICT
Department No. 252
Public Protection
GENERAL FUNCTION

DISTRICT BUDGET FORM
SCHEDULE 13A
GOVERNING BOARD:
Board of Supervisors ☒
Other ☐

ASSESSED VALUATION AND DELINQUENCY ALLOWANCE DATA

NET ASSESSED VALUATION: Secured Rolls: 38,175,316. Unsecured Roll: 1,534,922. Delinquency Allowance: Secured _____%; Unsecured _____%

ANALYSIS OF REVENUES BY SOURCE
(other than current property taxes)

SOURCE - DESCRIPTION	REVENUE ACCOUNT NUMBER	ACTUAL REVENUES 1970-71	ACTUAL ☒ ESTIMATED ☐ REVENUES 1971-72	REVENUE ESTIMATES REQUESTED ☐ RECOMMENDED ☒ 1972-73	APPROVED/ADOPTED BY THE GOVERNING BOARD 1972-73	FUND (GENERAL OR OPERATING UNLESS OTHERWISE INDICATED)
Property Taxes, Prior Secured	3024	5,928.94	8,105.75	5,000.	5,000.	Ashland County
Property Taxes, Prior Unsecured	3026	408.24	696.70	200.	200.	Fire Protection
State - Other in Lieu Taxes	3188	620.97	739.95	300.	300.	District
Homeowners' Property Tax Reduction	3310	16,642.12	18,225.50	17,934.	17,934.	
Business Inventory Property Tax Reduction	3314	1,278.39	1,423.12	1,734.	1,734.	
Sale of Equipment	3701		120.00			
Compensation Insurance Premium Refunds	3732	4,728.20				
Insurance Proceeds	3750	37.50				
Unclaimed Money, Cash Overages, Voided Warrants	3770		138.60			
Other Revenue - Miscellaneous - Not Otherwise Classified	3790	250.00	4,906.83	200.	200.	

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION	SUB OBJECT ACCOUNT NUMBER	ACTUAL EXPENDITURES 1970-71	ACTUAL ☒ ESTIMATED ☐ EXPENDITURES 1971-72	EXPENDITURE ESTIMATES REQUESTED ☒ RECOMMENDED ☐ 1972-73	APPROVED/ADOPTED BY THE GOVERNING BOARD 1972-73	FUND (GENERAL OR OPERATING UNLESS OTHERWISE INDICATED)
SALARIES AND EMPLOYEES' BENEFITS						Ashland County
Salaries and Wages	4120	195,034.84	224,934.99	223,187.	239,708.	Fire Protection
Retirement:						District
Employee Retirement Funds	4125	48,140.34	54,693.68	54,072.	41,481.	
Employee Group Insurance	4128	2,831.09	3,355.88	3,386.	3,386.	
TOTAL SALARIES AND EMPLOYEES' BENEFITS		246,006.27	282,984.55	280,645.	284,575.	
SERVICES AND SUPPLIES						
Clothing and Personal Supplies	4417	2,004.83	1,828.42	2,300.	2,300.	
Household Expense	4432	204.82	180.28	200.	200.	
Laundry Service and Supplies	4436	269.29	838.07	990.	990.	
Office Expense	4442	451.73	344.68	500.	500.	
Medical, Dental, and Laboratory Supplies	4444	166.79	116.11	150.	150.	
Small Tools and Instruments	4446	47.04	98.04	100.	100.	
Maintenance - Structures, Improvements, and Grounds	4450	792.65	512.53	450.	450.	
Maintenance of Equipment	4451	1,990.91	1,096.19	2,000.	2,000.	
Maintenance - Electronic Equipment	4452	395.02	837.83	717.	717.	
Utilities	4453	855.85	975.26	900.	900.	
Communications	4454	704.13	903.00	950.	950.	
Memberships, Dues, and Subscriptions	4459	217.50	233.00	225.	225.	
Transportation	4460	893.96	1,354.88	1,750.	1,750.	
Special Departmental Expense	4464	5,125.75	6,168.22	4,475.	4,475.	
Professional and Specialized Services	4465	795.42	794.75	660.	660.	
Insurance:						
Professional and Public Liability Insurance	4470	1,754.00	1,371.00	1,460.	1,460.	
Compensation Insurance	4471	8,748.65	7,800.91	10,495.	10,495.	
TOTAL SERVICES AND SUPPLIES		25,418.34	25,453.17	28,322.	28,322.	

COUNTY OF ALAMEDA
STATE OF CALIFORNIA
BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1973
SPECIAL DISTRICT BUDGET EXPENDITURE DETAIL

STATE CONTROLLER
COUNTY BUDGET ACT

ASHLAND COUNTY FIRE PROTECTION DISTRICT
NAME OF DISTRICT
Department No. 252
Public Protection
GENERAL FUNCTION

DISTRICT BUDGET FORM
SCHEDULE 13C
GOVERNING BOARD
Board of Supervisors ☒
Other ☐

EXPENDITURE CLASSIFICATION	SUB OBJECT ACCOUNT NUMBER	EXPENDITURE AMOUNTS CONTINUED FROM PAGE 148				FUND (GENERAL OR OPERATING UNLESS OTHERWISE INDICATED)
		ACTUAL EXPENDITURES 1970-71	ACTUAL ☒ ESTIMATED EXPENDITURES ☐ 1971-72	EXPENDITURE ESTIMATES REQUESTED ☒ RECOMMENDED ☐ 1972-73	APPROVED/ADOPTED BY THE GOVERNING BOARD 1972-73	
FIXED ASSETS						Ashland County
Land	4810			48,915.*	65,657.	Fire Protection
Equipment	4850	2,662.43	3,262.75	14,930.	14,930.	District
TOTAL FIXED ASSETS		2,662.43	3,262.75	63,845.	80,587.	
GRAND TOTAL		274,087.04	311,700.47	372,812.	393,484.	

*Includes June 30, 1972 Estimated Cash Balance

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COUNTY OF ALAMEDA
STATE OF CALIFORNIA
BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1973
SPECIAL DISTRICT BUDGET

STATE CONTROLLER
COUNTY BUDGET ACT
1964

CASTRO VALLEY
COUNTY FIRE PROTECTION DISTRICT
NAME OF DISTRICT
Department No. 255
Public Protection
GENERAL FUNCTION

DISTRICT BUDGET FORM
SCHEDULE 13A
GOVERNING BOARD:
Board of Supervisors ☒
Other ☐

ASSESSED VALUATION AND DELINQUENCY ALLOWANCE DATA

NET ASSESSED VALUATION: Secured Rolls: 97,999,660. Unsecured Roll: 3,174,185. Delinquency Allowance: Secured _____%; Unsecured _____%

ANALYSIS OF REVENUES BY SOURCE
(other than current property taxes)

SOURCE – DESCRIPTION	REVENUE ACCOUNT NUMBER	ACTUAL REVENUES 1970-71	ACTUAL ☒ ESTIMATED ☐ REVENUES 1971-72	REVENUE ESTIMATES REQUESTED ☐ RECOMMENDED ☒ 1972-73	APPROVED/ADOPTED BY THE GOVERNING BOARD 1972-73	FUND (GENERAL OR OPERATING UNLESS OTHERWISE INDICATED)
Property Taxes, Prior Secured	3034	7,132.15	9,944.02	5,500.	5,500.	Castro Valley
Property Taxes, Prior Unsecured	3026	221.92	426.09	250.	250.	County Fire
State - Other in Lieu Taxes	3188	1,459.68	1,629.66			Protection District
Homeowners' Property Tax Reduction	3310	44,266.86	49,818.77	52,649.	52,469.	
Business Inventory Property Tax Reduction	3314	1,578.59	2,130.10	2,774.	2,774.	
Compensation Insurance	3732	2,558.94				
Other Revenue - Miscellaneous - Not Otherwise Classified	3790	620.58	16,626.48			

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION	SUB OBJECT ACCOUNT NUMBER	ACTUAL EXPENDITURES 1970-71	ACTUAL ☒ ESTIMATED ☐ EXPENDITURES 1971-72	EXPENDITURE ESTIMATES REQUESTED ☒ RECOMMENDED ☐ 1972-73	APPROVED/ADOPTED BY THE GOVERNING BOARD 1972-73	FUND (GENERAL OR OPERATING UNLESS OTHERWISE INDICATED)
SALARIES AND EMPLOYEES' BENEFITS						Castro Valley
Salaries and Wages	4120	487,486.98	566,458.70	595,903.	640,807.	County Fire
Retirement:						Protection District
Employee Retirement Funds	4125	74,468.22	86,336.09	91,249.	98,001.	
Employee Group Insurance	4128	7,410.58	8,675.10	8,765.	8,765.	
TOTAL SALARIES AND EMPLOYEES' BENEFITS		569,365.78	661,469.89	695,917.	747,573.	
SERVICES AND SUPPLIES						
Clothing and Personal Supplies	4417	4,795.20	5,744.82	7,183.	7,183.	
Household Expense	4432	2,149.85	2,082.78	2,555.	2,555.	
Office Expense	4442	390.03	433.14	400.	400.	
Medical, Dental, and Laboratory Supplies	4444	31.98	20.22	100.	100.	
Small Tools and Instruments	4446	141.79	112.77	200.	200.	
Maintenance - Structures, Improvements, and Grounds	4450	1,096.21	1,302.63	1,500.	1,500.	
Maintenance of Equipment	4451	1,934.14	1,978.63	4,185.	4,185.	
Maintenance - Electronic Equipment	4452	381.54	698.11	1,000.	1,000.	
Utilities	4453	3,344.78	3,580.68	3,125.	3,125.	
Communications	4454	1,114.31	1,220.11	1,150.	1,150.	
Memberships, Dues, and Subscriptions	4459	110.50	119.50	150.	150.	
Transportation	4460	1,487.79	1,380.44	2,150.	2,150.	
Special Departmental Expense	4464	1,126.75	319.18	300.	300.	
Professional and Specialized Services	4465	507.50	375.00	1,187.	1,187.	
Insurance:						
Professional and Public Liability Insurance	4470	2,481.00	2,276.00	2,500.	2,500.	
Compensation Insurance	4471	19,684.14	24,576.91	26,379.	26,379.	
Fire Insurance	4472	574.00	574.00	650.	650.	
Other Insurance and Surety Bonds	4474		99.00	60.	60.	
TOTAL SERVICES AND SUPPLIES		41,351.51	46,893.92	54,774.	54,774.	

COUNTY OF ALAMEDA
STATE OF CALIFORNIA
BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1973
SPECIAL DISTRICT BUDGET EXPENDITURE DETAIL

STATE CONTROLLER
COUNTY BUDGET ACT

CASTRO VALLEY
COUNTY FIRE PROTECTION DISTRICT
NAME OF DISTRICT
Department No. 255
Public Protection
GENERAL FUNCTION

DISTRICT BUDGET FORM
SCHEDULE 13C
GOVERNING BOARD
Board of Supervisors ☒
Other ☐

EXPENDITURE CLASSIFICATION	SUB OBJECT ACCOUNT NUMBER	EXPENDITURE AMOUNTS CONTINUED FROM PAGE 150				FUND (GENERAL OR OPERATING UNLESS OTHERWISE INDICATED)
		ACTUAL EXPENDITURES 1970-71	ACTUAL ☒ ESTIMATED ☐ EXPENDITURES 1971-72	EXPENDITURE ESTIMATES REQUESTED ☒ RECOMMENDED ☐ 1972-73	APPROVED ADOPTED BY THE GOVERNING BOARD 1972-73	
FIXED ASSETS						Castro Valley
Land	4810				141,075.*	County Fire
Structures and Improvements	4820			5,000.	5,000.	Protection District
Equipment	4850	2,457.43	4,534.86	8,800.	8,800.	
TOTAL FIXED ASSETS		2,457.43	4,534.86	13,800.	154,875.	
GRAND TOTAL		613,174.72	712,898.67	764,491.	957,222.	

*Includes June 30, 1972 Estimated Cash Balance

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COUNTY OF ALAMEDA
STATE OF CALIFORNIA
BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1973
SPECIAL DISTRICT BUDGET

STATE CONTROLLER
COUNTY BUDGET ACT
1964

CASTRO VALLEY COUNTY FIRE PROTECTION DISTRICT
NAME OF DISTRICT: SPECIAL FIRE PROTECTION ZONE NO. 1
Department No. 255.1
GENERAL FUNCTION: Public Protection

DISTRICT BUDGET FORM
SCHEDULE 13A
GOVERNING BOARD:
Board of Supervisors ☒
Other ☐

ASSESSED VALUATION AND DELINQUENCY ALLOWANCE DATA

NET ASSESSED VALUATION: Secured Rolls: 6,536,423. Unsecured Roll: 34,512. Delinquency Allowance: Secured _____%; Unsecured _____%

ANALYSIS OF REVENUES BY SOURCE
(other than current property taxes)

SOURCE – DESCRIPTION	REVENUE ACCOUNT NUMBER	ACTUAL REVENUES 1970-71	ACTUAL ☐ ESTIMATED ☐ REVENUES 1971-72	REVENUE ESTIMATES REQUESTED ☐ RECOMMENDED ☒ 1972-73	APPROVED/ADOPTED BY THE GOVERNING BOARD 1972-73	FUND (GENERAL OR OPERATING UNLESS OTHERWISE INDICATED)
New Department 7-1-71						
Homeowners' Property Tax Reduction	3310			1,314.	1,314.	Castro Valley County
Business Inventory Property Tax Reduction	3314			7.	7.	Fire Protection
						District, Special
						Fire Protection
						Zone No. 1

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION	SUB OBJECT ACCOUNT NUMBER	ACTUAL EXPENDITURES 1970-71	ACTUAL ☐ ESTIMATED ☐ EXPENDITURES 1971-72	EXPENDITURE ESTIMATES REQUESTED ☒ RECOMMENDED ☐ 1972-73	APPROVED/ADOPTED BY THE GOVERNING BOARD 1972-73	FUND (GENERAL OR OPERATING UNLESS OTHERWISE INDICATED)
FIXED ASSETS						Castro Valley County
Land	4810			10,000.	30,728.*	Fire Protection
Structures and Improvements	4820			10,000.	10,000.	District, Special
Equipment	4850			2,634.	2,634.	Fire Protection
TOTAL FIXED ASSETS				22,634.	43,362.	Zone No. 1
GRAND TOTAL				22,634.	43,362.	

*Includes June 30, 1972 Cash Balance

STATE CONTROLLER
COUNTY BUDGET ACT
1964

COUNTY OF ALAMEDA
STATE OF CALIFORNIA
BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1973
SPECIAL DISTRICT BUDGET

REDWOOD COUNTY FIRE PROTECTION DISTRICT
NAME OF DISTRICT
Department No. 256
Public Protection
GENERAL FUNCTION

DISTRICT BUDGET FORM
SCHEDULE 13A
GOVERNING BOARD:
Board of Supervisors ☒
Other ☐

ASSESSED VALUATION AND DELINQUENCY ALLOWANCE DATA

NET ASSESSED VALUATION: Secured Rolls: 645,010. Unsecured Roll: 229,204. Delinquency Allowance: Secured _____%; Unsecured _____%

ANALYSIS OF REVENUES BY SOURCE
(other than current property taxes)

SOURCE – DESCRIPTION	REVENUE ACCOUNT NUMBER	ACTUAL REVENUES 1970-71	ACTUAL ☒ ESTIMATED ☐ REVENUES 1971-72	REVENUE ESTIMATES REQUESTED ☐ RECOMMENDED ☒ 1972-73	APPROVED/ADOPTED BY THE GOVERNING BOARD 1972-73	FUND (GENERAL OR OPERATING UNLESS OTHERWISE INDICATED)
Property Taxes, Prior Secured	3024	35.33	164.12			Redwood County
Property Taxes, Prior Unsecured	3026	340.75	309.33			Fire Protection
Homeowners' Property Tax Reduction	3310	22.34	40.94	38.	38.	District
Business Inventory Property Tax Reduction	3314	3.41	10.01	11.	11.	

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION	SUB OBJECT ACCOUNT NUMBER	ACTUAL EXPENDITURES 1970-71	ACTUAL ☒ ESTIMATED ☐ EXPENDITURES 1971-72	EXPENDITURE ESTIMATES REQUESTED ☒ RECOMMENDED ☐ 1972-73	APPROVED/ADOPTED BY THE GOVERNING BOARD 1972-73	FUND (GENERAL OR OPERATING UNLESS OTHERWISE INDICATED)
SERVICES AND SUPPLIES						Redwood County
Professional and Specialized Services	4465	2,700.00	3,000.00	3,200.	3,200.	Fire Protection
Insurance:						District
Professional and Public Liability Insurance	4470	280.00	275.00	300.	300.	
Fire Insurance	4472		50.00	50.	50.	
TOTAL SERVICES AND SUPPLIES		2,980.00	3,325.00	3,550.	3,550.	
FIXED ASSETS						
Structures and Improvements	4820			500.	7,294.*	
Equipment	4850			700.	700.	
TOTAL FIXED ASSETS				1,200.	7,994.	
GRAND TOTAL		2,980.00	3,325.00	4,750.	11,544.	

*Includes June 30, 1972 Estimated Cash Balance

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COUNTY OF ALAMEDA
STATE OF CALIFORNIA
BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1973
SPECIAL DISTRICT BUDGET

STATE CONTROLLER
COUNTY BUDGET ACT
1964

CHERRYLAND FIRE PROTECTION DISTRICT
NAME OF DISTRICT
Department No. 257
Public Protection
GENERAL FUNCTION

DISTRICT BUDGET FORM
SCHEDULE 13A
GOVERNING BOARD:
Board of Supervisors ☐
Other ☒

ASSESSED VALUATION AND DELINQUENCY ALLOWANCE DATA

NET ASSESSED VALUATION: Secured Rolls: 30,685,267. Unsecured Roll: 2,401,986. Delinquency Allowance: Secured _____%; Unsecured _____%

ANALYSIS OF REVENUES BY SOURCE
(other than current property taxes)

SOURCE - DESCRIPTION	REVENUE ACCOUNT NUMBER	ACTUAL REVENUES 1970-71	ACTUAL ☒ ESTIMATED ☐ REVENUES 1971-72	REVENUE ESTIMATES REQUESTED ☐ RECOMMENDED ☒ 1972-73	APPROVED/ADOPTED BY THE GOVERNING BOARD 1972-73	FUND (GENERAL OR OPERATING UNLESS OTHERWISE INDICATED)
Property Taxes, Prior Secured	3024	3,778.00	4,716.96			Cherryland Fire
Property Taxes, Prior Unsecured	3026	201.07	229.99			Protection
State - Other in Lieu Taxes	3188	825.02	1,577.66			District
Homeowners' Property Tax Reduction	3310	11,078.25	12,405.79	12,728.	12,728.	
Business Inventory Property Tax Reduction	3314	2,172.86	2,668.52	3,044.	3,044.	
Other Charges for Current Services	3690		213.47			
Sale of Equipment	3701	20.00				
Compensation Insurance Premium Refunds	3732	3,479.94	16.52			
Unclaimed Money, Cash Overages, Voided Warrants	3770	3.00				
Other Revenue - Miscellaneous - Not Otherwise Classified	3790		3,535.62			

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION	SUB OBJECT ACCOUNT NUMBER	ACTUAL EXPENDITURES 1970-71	ACTUAL ☒ ESTIMATED ☐ EXPENDITURES 1971-72	EXPENDITURE ESTIMATES REQUESTED ☒ RECOMMENDED ☐ 1972-73	APPROVED/ADOPTED BY THE GOVERNING BOARD 1972-73	FUND (GENERAL OR OPERATING UNLESS OTHERWISE INDICATED)
Salaries and Employees' Benefits		193,277.71	223,336.79	248,918.	248,918.	Cherryland Fire
Services and Supplies		17,061.88	18,441.10	24,318.	24,318.	Protection
Fixed Assets		1,320.18	57,503.42	5,000.	110,918.	District
GRAND TOTAL		211,659.77	299,281.31	278,236.	384,154.	

STATE CONTROLLER
COUNTY BUDGET ACT
1964

COUNTY OF ALAMEDA
STATE OF CALIFORNIA
BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1973
SPECIAL DISTRICT BUDGET

DECOTO FIRE PROTECTION DISTRICT
NAME OF DISTRICT
Department No. 258
Public Protection
GENERAL FUNCTION

DISTRICT BUDGET FORM
SCHEDULE 13A
GOVERNING BOARD:
Board of Supervisors ☐
Other ☒

ASSESSED VALUATION AND DELINQUENCY ALLOWANCE DATA

NET ASSESSED VALUATION: Secured Rolls: 1,685,458. Unsecured Roll: 3,400. Delinquency Allowance: Secured ____%; Unsecured ____%

ANALYSIS OF REVENUES BY SOURCE
(other than current property taxes)

SOURCE – DESCRIPTION	REVENUE ACCOUNT NUMBER	ACTUAL REVENUES 1970-71	ACTUAL ☒ ESTIMATED ☐ REVENUES 1971-72	REVENUE ESTIMATES REQUESTED ☐ RECOMMENDED ☒ 1972-73	APPROVED ADOPTED BY THE GOVERNING BOARD 1972-73	FUND (GENERAL OR OPERATING UNLESS OTHERWISE INDICATED)
Property Taxes, Prior Secured	3024	23.84	39.68			Decoto Fire
Homeowners' Property Tax Reduction	3310	361.74	359.10	356.	356.	Protection
Business Inventory Property Tax Reduction	3314	4.23	5.16			District

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION	SUB OBJECT ACCOUNT NUMBER	ACTUAL EXPENDITURES 1970-71	ACTUAL ☒ ESTIMATED ☐ EXPENDITURES 1971-72	EXPENDITURE ESTIMATES REQUESTED ☒ RECOMMENDED ☐ 1972-73	APPROVED/ADOPTED BY THE GOVERNING BOARD 1972-73	FUND (GENERAL OR OPERATING UNLESS OTHERWISE INDICATED
Services and Supplies		6,722.43	6,378.00	7,000.	7,000.	Decoto Fire
Fixed Assets					21,108.	Protection
						District
GRAND TOTAL		6,722.43	6,378.00	7,000.	28,108.	

COUNTY OF ALAMEDA
STATE OF CALIFORNIA
BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1973
SPECIAL DISTRICT BUDGET

STATE CONTROLLER
COUNTY BUDGET ACT
1964

FAIRVIEW FIRE PROTECTION DISTRICT
NAME OF DISTRICT
Department No. 259
Public Protection
GENERAL FUNCTION

DISTRICT BUDGET FORM
SCHEDULE 13A
GOVERNING BOARD:
Board of Supervisors ☐
Other ☒

ASSESSED VALUATION AND DELINQUENCY ALLOWANCE DATA

NET ASSESSED VALUATION: Secured Rolls: 14,999,696. Unsecured Roll: 66,071. Delinquency Allowance: Secured _____%; Unsecured _____%

ANALYSIS OF REVENUES BY SOURCE
(other than current property taxes)

SOURCE – DESCRIPTION	REVENUE ACCOUNT NUMBER	ACTUAL REVENUES 1970-71	ACTUAL ☒ ESTIMATED ☐ REVENUES 1971-72	REVENUE ESTIMATES REQUESTED ☐ RECOMMENDED ☒ 1972-73	APPROVED/ADOPTED BY THE GOVERNING BOARD 1972-73	FUND (GENERAL OR OPERATING UNLESS OTHERWISE INDICATED)
Property Taxes, Prior Secured	3024	2,201.58	2,549.82			Fairview Fire
Property Taxes, Prior Unsecured	3026	.74	8.02			Protection
Interest on Investments	3162	1,225.64	451.65			District
State - Other in Lieu Taxes	3188	364.26	416.36			
Homeowners' Property Tax Reduction	3310	8,627.25	8,806.24	10,684.	10,684.	
Business Inventory Property Tax Reduction	3314	47.62	57.66	66.	66.	
Compensation Insurance Premium Refunds	3732	1,370.05	1,678.27			
Other Revenue - Miscellaneous - Not Otherwise Classified	3790	327.51	590.50			

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION	SUB OBJECT ACCOUNT NUMBER	ACTUAL EXPENDITURES 1970-71	ACTUAL ☒ ESTIMATED ☐ EXPENDITURES 1971-72	EXPENDITURE ESTIMATES REQUESTED ☒ RECOMMENDED ☐ 1972-73	APPROVED ADOPTED BY THE GOVERNING BOARD 1972-73	FUND (GENERAL OR OPERATING UNLESS OTHERWISE INDICATED)
Salaries and Employees' Benefits		92,416.94	96,399.96	123,106.	123,106.	Fairview Fire
Services and Supplies		18,921.35	22,844.86	22,533.	22,533.	Protection
Fixed Assets		28,851.84	1,985.58	11,662.	83,074.	District
GRAND TOTAL		140,190.13	121,230.40	157,301.	228,713.	

STATE CONTROLLER
COUNTY BUDGET ACT
1964

COUNTY OF ALAMEDA
STATE OF CALIFORNIA
BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1973
SPECIAL DISTRICT BUDGET

TENNYSON FIRE PROTECTION DISTRICT
NAME OF DISTRICT
Department No. 261
Public Protection
GENERAL FUNCTION

DISTRICT BUDGET FORM
SCHEDULE 13A
GOVERNING BOARD:
Board of Supervisors ☐
Other ☒

ASSESSED VALUATION AND DELINQUENCY ALLOWANCE DATA

NET ASSESSED VALUATION: Secured Rolls: 1,373,612. Unsecured Roll: 99,858. Delinquency Allowance: Secured _____%; Unsecured _____%

ANALYSIS OF REVENUES BY SOURCE
(other than current property taxes)

SOURCE – DESCRIPTION	REVENUE ACCOUNT NUMBER	ACTUAL REVENUES 1970-71	ACTUAL ☒ ESTIMATED ☐ REVENUES 1971-72	REVENUE ESTIMATES REQUESTED ☐ RECOMMENDED ☒ 1972-73	APPROVED/ADOPTED BY THE GOVERNING BOARD 1972-73	FUND (GENERAL OR OPERATING UNLESS OTHERWISE INDICATED
Property Taxes, Prior Secured	3024	92.56	110.05			Tennyson Fire
Property Taxes, Prior Unsecured	3026	.94				Protection
Homeowners' Property Tax Reduction	3310	298.65	257.05	239.	239.	District
Business Inventory Property Tax Reduction	3314	34.01	34.87	22.	22.	
Insurance Proceeds	3750		24.10			
Other Revenue - Miscellaneous- Not Otherwise Classified	3790	117.09	114.65			

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION	SUB OBJECT ACCOUNT NUMBER	ACTUAL EXPENDITURES 1970-71	ACTUAL ☒ ESTIMATED ☐ EXPENDITURES 1971-72	EXPENDITURE ESTIMATES REQUESTED ☐ RECOMMENDED ☒ 1972-73	APPROVED ADOPTED BY THE GOVERNING BOARD 1972-73	[illegible] INDICATED
Salaries and Employees' Benefits		875.00	1,395.00	900.	900.	Tennyson Fire
Services and Supplies		3,636.27	3,901.95	3,263.	3,263.	Protection
Fixed Assets					6,769.	District
GRAND TOTAL		4,511.27	5,296.95	4,163.	10,932.	

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STATE CONTROLLER
COUNTY BUDGET ACT
1964

COUNTY OF ALAMEDA
STATE OF CALIFORNIA
BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1973
SPECIAL DISTRICT BUDGET

COUNTY SERVICE AREA F-1964-1
RENNEN TRACT, PLEASANTON
NAME OF DISTRICT
Department No. 262
Public Protection
GENERAL FUNCTION

DISTRICT BUDGET FORM
SCHEDULE 13A
GOVERNING BOARD:
Board of Supervisors ☒
Other ☐

ASSESSED VALUATION AND DELINQUENCY ALLOWANCE DATA

NET ASSESSED VALUATION: Secured Rolls: 208,285. Unsecured Roll: --- Delinquency Allowance: Secured _____%; Unsecured _____%

ANALYSIS OF REVENUES BY SOURCE
(other than current property taxes)

SOURCE – DESCRIPTION	REVENUE ACCOUNT NUMBER	ACTUAL REVENUES 1970-71	ACTUAL ☒ ESTIMATED ☐ REVENUES 1971-72	REVENUE ESTIMATES REQUESTED ☐ RECOMMENDED ☒ 1972-73	APPROVED/ADOPTED BY THE GOVERNING BOARD 1972-73	FUND (GENERAL OR OPERATING UNLESS OTHERWISE INDICATED)
Property Taxes, Prior Secured	3024		4.16			County Service
Homeowners' Property Tax Reduction	3310	49.50	58.27	59.	59.	Area F-1964-1

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION	SUB OBJECT ACCOUNT NUMBER	ACTUAL EXPENDITURES 1970-71	ACTUAL ☒ ESTIMATED ☐ EXPENDITURES 1971-72	EXPENDITURE ESTIMATES REQUESTED ☒ RECOMMENDED ☐ 1972-73	APPROVED/ADOPTED BY THE GOVERNING BOARD 1972-73	FUND (GENERAL OR OPERATING UNLESS OTHERWISE INDICATED)
SERVICES AND SUPPLIES						County Service
Special Departmental Expense	4464		348.00	971.	971.	Area F-1964-1
TOTAL SERVICES AND SUPPLIES			348.00	971.	971.	
OTHER CHARGES						
Miscellaneous Expense	4699			319.	1,203.	
TOTAL OTHER CHARGES				319.	1,203.	
GRAND TOTAL			348.00	1,290.	2,174.	

NOTE: Authorized by Resolution No. 110367

STATE CONTROLLER
COUNTY BUDGET ACT
1964

COUNTY OF ALAMEDA
STATE OF CALIFORNIA
BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1973
SPECIAL DISTRICT BUDGET

COUNTY SERVICE AREA F-1965-1
NAME OF DISTRICT: CASTLEWOOD
Department No. 263.1
GENERAL FUNCTION: Public Protection

DISTRICT BUDGET FORM
SCHEDULE 13A
GOVERNING BOARD:
Board of Supervisors ☒
Other ☐

ASSESSED VALUATION AND DELINQUENCY ALLOWANCE DATA

NET ASSESSED VALUATION: Secured Rolls: 2,404,865. Unsecured Roll: 21,760. Delinquency Allowance: Secured _____%; Unsecured _____%

ANALYSIS OF REVENUES BY SOURCE
(other than current property taxes)

SOURCE – DESCRIPTION	REVENUE ACCOUNT NUMBER	ACTUAL REVENUES 1970-71	ACTUAL ☒ ESTIMATED ☐ REVENUES 1971-72	REVENUE ESTIMATES REQUESTED ☐ RECOMMENDED ☒ 1972-73	APPROVED ADOPTED BY THE GOVERNING BOARD 1972-73	FUND (GENERAL OR OPERATING UNLESS OTHERWISE INDICATED)
Property Taxes, Prior Secured	3024	56.87	110.50			County Service
Homeowners' Property Tax Reduction	3310	369.15	265.56	213.	213.	Area F-1965-1
Business Inventory Property Tax Reduction	3314	9.98	12.05	13.	13.	

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION	SUB OBJECT ACCOUNT NUMBER	ACTUAL EXPENDITURES 1970-71	ACTUAL ☒ ESTIMATED ☐ EXPENDITURES 1971-72	EXPENDITURE ESTIMATES REQUESTED ☒ RECOMMENDED ☐ 1972-73	APPROVED/ADOPTED BY THE GOVERNING BOARD 1972-73	FUND (GENERAL OR OPERATING UNLESS OTHERWISE INDICATED)
SERVICES AND SUPPLIES						County Service
Special Departmental Expense	4464		4,087.00	9,608.	9,608.	Area F-1965-1
TOTAL SERVICES AND SUPPLIES			4,087.00	9,608.	9,608.	
OTHER CHARGES						
Miscellaneous Expense	4699			5,240.	11,476.	
TOTAL OTHER CHARGES				5,240.	11,476.	
GRAND TOTAL			4,087.00	14,848.	21,084.	

NOTE: Authorized by Resolution No. 114845

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COUNTY OF ALAMEDA
STATE OF CALIFORNIA
BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1973
SPECIAL DISTRICT BUDGET

STATE CONTROLLER
COUNTY BUDGET ACT
1964

COUNTY SERVICE AREA F-1965-2
HAPPY VALLEY
NAME OF DISTRICT
Department No. 263.2
Public Protection
GENERAL FUNCTION

DISTRICT BUDGET FORM
SCHEDULE 13A
GOVERNING BOARD:
Board of Supervisors ☒
Other ☐

ASSESSED VALUATION AND DELINQUENCY ALLOWANCE DATA

NET ASSESSED VALUATION: Secured Rolls: 1,127,172. Unsecured Roll: 3,605. Delinquency Allowance: Secured _____%; Unsecured _____%

ANALYSIS OF REVENUES BY SOURCE
(other than current property taxes)

SOURCE – DESCRIPTION	REVENUE ACCOUNT NUMBER	ACTUAL REVENUES 1970-71	ACTUAL ☒ ESTIMATED ☐ REVENUES 1971-72	REVENUE ESTIMATES REQUESTED ☐ RECOMMENDED ☒ 1972-73	APPROVED/ADOPTED BY THE GOVERNING BOARD 1972-73	FUND (GENERAL OR OPERATING UNLESS OTHERWISE INDICATED)
Property Taxes, Prior Secured	3024	87.30	55.52			County Service
Homeowners' Property Tax Reduction	3310	201.37	233.10	250.	250.	Area F-1965-2
Business Inventory Property Tax Reduction	3314	.30	.28			

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION	SUB OBJECT ACCOUNT NUMBER	ACTUAL EXPENDITURES 1970-71	ACTUAL ☒ ESTIMATED ☐ EXPENDITURES 1971-72	EXPENDITURE ESTIMATES REQUESTED ☒ RECOMMENDED ☐ 1972-73	APPROVED/ADOPTED BY THE GOVERNING BOARD 1972-73	FUND (GENERAL OR OPERATING UNLESS OTHERWISE INDICATED)
SERVICES AND SUPPLIES						County Service
Special Departmental Expense	4464		1,774.00	5,185.	5,185.	Area F-1965-2
TOTAL SERVICES AND SUPPLIES			1,774.00	5,185.	5,185.	
OTHER CHARGES						
Miscellaneous Expense	4699			1,807.	5,780.	
TOTAL OTHER CHARGES				1,807.	5,780.	
GRAND TOTAL			1,774.00	6,992.	10,965.	

NOTE: Authorized by Resolution No. 113511

STATE CONTROLLER
COUNTY BUDGET ACT
1964

COUNTY OF ALAMEDA
STATE OF CALIFORNIA
BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1973
SPECIAL DISTRICT BUDGET

COUNTY SERVICE AREA F-1965-3
STANLEY BOULEVARD AREA
NAME OF DISTRICT
Department No. 263.3
Public Protection
GENERAL FUNCTION

DISTRICT BUDGET FORM
SCHEDULE 13A
GOVERNING BOARD:
Board of Supervisors ☒
Other ☐

ASSESSED VALUATION AND DELINQUENCY ALLOWANCE DATA

NET ASSESSED VALUATION: Secured Rolls: 142,160. Unsecured Roll: 685. Delinquency Allowance: Secured _____%; Unsecured _____%

ANALYSIS OF REVENUES BY SOURCE
(other than current property taxes)

SOURCE – DESCRIPTION	REVENUE ACCOUNT NUMBER	ACTUAL REVENUES 1970-71	ACTUAL ☒ ESTIMATED ☐ REVENUES 1971-72	REVENUE ESTIMATES REQUESTED ☐ RECOMMENDED ☒ 1972-73	APPROVED/ADOPTED BY THE GOVERNING BOARD 1972-73	FUND (GENERAL OR OPERATING UNLESS OTHERWISE INDICATED)
Homeowners' Property Tax Reduction	3310	41.92	38.85	43.	43.	County Service
Business Inventory Property Tax Reduction	3314	.30	.81			Area F-1965-3

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION	SUB OBJECT ACCOUNT NUMBER	ACTUAL EXPENDITURES 1970-71	ACTUAL ☒ ESTIMATED ☐ EXPENDITURES 1971-72	EXPENDITURE ESTIMATES REQUESTED ☒ RECOMMENDED ☐ 1972-73	APPROVED ADOPTED BY THE GOVERNING BOARD 1972-73	FUND (GENERAL OR OPERATING UNLESS OTHERWISE INDICATED)
SERVICES AND SUPPLIES						
Special Departmental Expense	4464		300.00	668.	668.	County Service
TOTAL SERVICES AND SUPPLIES			300.00	668.	668.	Area F-1965-3
OTHER CHARGES						
Miscellaneous Expense	4699			299.	821.	
TOTAL OTHER CHARGES				299.	821.	
GRAND TOTAL			300.00	967.	1,489.	

NOTE: Authorized by Resolution No. 113512

COUNTY OF
ALAMEDA

STATE CONTROLLER
COUNTY BUDGET ACT
1964

COUNTY OF ALAMEDA
STATE OF CALIFORNIA
BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1973
SPECIAL DISTRICT BUDGET

COUNTY SERVICE AREA F-1965-4
NAME OF DISTRICT: SAN LORENZO VILLAGE
Department No. 263.4
GENERAL FUNCTION: Public Protection

DISTRICT BUDGET FORM
SCHEDULE 13A
GOVERNING BOARD
Board of Supervisors ☒
Other ☐

ASSESSED VALUATION AND DELINQUENCY ALLOWANCE DATA

NET ASSESSED VALUATION: Secured Rolls: 42,803,078. Unsecured Roll: 3,257,285. Delinquency Allowance: Secured _____%, Unsecured _____%

ANALYSIS OF REVENUES BY SOURCE
(other than current property taxes)

SOURCE – DESCRIPTION	REVENUE ACCOUNT NUMBER	ACTUAL REVENUES 1970-71	ACTUAL ☒ ESTIMATED ☐ REVENUES 1971-72	REVENUE ESTIMATES REQUESTED ☐ RECOMMENDED ☒ 1972-73	APPROVED ADOPTED BY THE GOVERNING BOARD 1972-73	FUND (GENERAL OR OPERATING UNLESS OTHERWISE INDICATED)
Property Taxes, Prior Secured	3024	1,654.48	4,255.34	1,100.		County Service
Property Taxes, Prior Unsecured	3026	61.65	145.89			Area F-1965-4
Homeowners' Property Tax Reduction	3310	21,356.70	22,314.58	27,220.	27,220.	
Business Inventory Property Tax Reduction	3314	3,536.45	5,099.17	4,519.	4,519.	

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION	SUB OBJECT ACCOUNT NUMBER	ACTUAL EXPENDITURES 1970-71	ACTUAL ☒ ESTIMATED ☐ EXPENDITURES 1971-72	EXPENDITURE ESTIMATES REQUESTED ☒ RECOMMENDED ☐ 1972-73	APPROVED ADOPTED BY THE GOVERNING BOARD 1972-73	FUND (GENERAL OR OPERATING UNLESS OTHERWISE INDICATED)
SERVICES AND SUPPLIES						County Service
Special Departmental Expense	4464	213,007.34	278,245.11	313,169.	333,160.	Area F-1965-4
TOTAL SERVICES AND SUPPLIES		213,007.34	278,245.11	313,169.	333,160.	
OTHER CHARGES						
Miscellaneous Expense	4699			113,363.	118,353.	
TOTAL OTHER CHARGES				113,363.	118,353.	
FIXED ASSETS						
Equipment	4850	2,145.08	40.00	25,350.	25,350.	
TOTAL FIXED ASSETS		2,145.08	40.00	25,350.	25,350.	
GRAND TOTAL		215,152.42	278,285.11	451,882.	476,863.	

NOTE: Authorized by Resolution No. 114341

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STATE CONTROLLER
COUNTY BUDGET ACT
1964

COUNTY OF ALAMEDA
STATE OF CALIFORNIA
BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1973
SPECIAL DISTRICT BUDGET

ALAMEDA COUNTY FLOOD CONTROL AND WATER CONSERVATION DISTRICT - COUNTY WIDE
NAME OF DISTRICT
Department No. 291
Public Protection
GENERAL FUNCTION

DISTRICT BUDGET FORM
SCHEDULE 13A
GOVERNING BOARD:
Board of Supervisors ☒
Other ☐

ASSESSED VALUATION AND DELINQUENCY ALLOWANCE DATA

NET ASSESSED VALUATION: Secured Rolls: 2,962,267,635. Unsecured Roll: 328,191,653. Delinquency Allowance: Secured _____%; Unsecured _____%

ANALYSIS OF REVENUES BY SOURCE
(other than current property taxes)

SOURCE - DESCRIPTION	REVENUE ACCOUNT NUMBER	ACTUAL REVENUES 1970-71	ACTUAL ☒ ESTIMATED ☐ REVENUES 1971-72	REVENUE ESTIMATES REQUESTED ☒ RECOMMENDED ☐ 1972-73	APPROVED/ADOPTED BY THE GOVERNING BOARD 1972-73	FUND (GENERAL OR OPERATING UNLESS OTHERWISE INDICATED)
Property Taxes, Prior Secured	3024	4,297.99	6,832.89	4,000.	4,000.	Alameda County
Property Taxes, Prior Unsecured	3026	605.15	753.89	500.	500.	Flood Control and
Rent of Equipment	3172	48,274.40	56,127.12	55,000.	55,000.	Water Conservation
State - Other in Lieu Taxes	3188	200.23	324.41	100.	100.	District -
Homeowners' Property Tax Reduction	3310	15,602.66	16,291.17	16,689.	16,689.	County Wide
Business Inventory Property Tax Reduction	3314	9,136.78	10,112.48	10,611.	10,611.	
Local Housing Authorities in Lieu Taxes	3560	16.67	170.15			
Compensation Insurance Premium Refunds	3732		132.63			
Other Revenue - Miscellaneous - Not Otherwise Classified	3790	10,733.64	11,657.06	5,000.	5,000.	

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION	SUB OBJECT ACCOUNT NUMBER	ACTUAL EXPENDITURES 1970-71	ACTUAL ☒ ESTIMATED ☐ EXPENDITURES 1971-72	EXPENDITURE ESTIMATES REQUESTED ☒ RECOMMENDED ☐ 1972-73	APPROVED/ADOPTED BY THE GOVERNING BOARD 1972-73	FUND (GENERAL OR OPERATING UNLESS OTHERWISE INDICATED)
SALARIES AND EMPLOYEES' BENEFITS						Alameda County
Salaries and Wages	4120	120,501.00	149,402.88	157,425.	157,425.	Flood Control and
Retirement:						Water Conservation
Employee Retirement Funds	4125	11,626.35	15,191.35	18,230.	18,230.	District -
F. I. C. A. Retirement Funds	4126	2,394.81	3,113.56	3,267.	3,267.	County Wide
Employee Group Insurance	4128	756.76	1,719.67	1,655.	1,655.	
TOTAL SALARIES AND EMPLOYEES' BENEFITS		135,278.92	169,427.46	180,577.	180,577.	
SERVICES AND SUPPLIES						
Clothing and Personal Supplies	4417	3.60	9.53	50.	50.	
Office Expense	4442	8,234.94	11,016.71	9,305.	9,305.	
Small Tools and Instruments	4446	319.47	257.13	225.	225.	
Maintenance - Structures, Improvements, and Grounds	4450	18,585.00	20,430.00	22,540.	22,540.	
Maintenance of Equipment	4451	44,701.37	54,416.44	63,124.	63,124.	
Maintenance - Electronic Equipment	4452	1,336.09	3,367.82	3,660.	3,660.	
Utilities	4453			4,620.	4,620.	
Communications	4454	13,162.98	8,245.35	12,813.	12,813.	
Memberships, Dues, and Subscriptions	4459	1,576.50	1,698.00	1,975.	1,975.	
Transportation	4460	4,346.98	5,201.48	6,341.	4,455.	
Travel	4461				1,886.	
Publications and Legal Notices	4462	38.31	219.97	150.	150.	
Special Departmental Expense	4464	321.92	874.09	1,800.	1,800.	
Professional and Specialized Services	4465	102,701.92	134,548.70	149,885.	149,885.	
Data Processing Services	4466	6,500.00	7,000.00	7,600.	7,600.	
Insurance:						
Professional and Public Liability Insurance	4470	8,028.00	15,822.00	13,329.	13,329.	
Compensation Insurance	4471	267.18	344.95	416.	416.	
Other Insurance and Surety Bonds	4474	314.00	375.00	275.	275.	

COUNTY OF ALAMEDA
STATE OF CALIFORNIA
BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1973
SPECIAL DISTRICT BUDGET EXPENDITURE DETAIL

STATE CONTROLLER
COUNTY BUDGET ACT

ALAMEDA COUNTY FLOOD CONTROL AND WATER CONSERVATION DISTRICT - COUNTY WIDE
NAME OF DISTRICT
Department No. 291
Public Protection
GENERAL FUNCTION

DISTRICT BUDGET FORM
SCHEDULE 13C
GOVERNING BOARD
Board of Supervisors ☒
Other ☐

EXPENDITURE CLASSIFICATION	SUB OBJECT ACCOUNT NUMBER	EXPENDITURE AMOUNTS CONTINUED FROM PAGE 163				FUND (GENERAL OR OPERATING UNLESS OTHERWISE INDICATED)
		ACTUAL EXPENDITURES 1970-71	ACTUAL ☒ ESTIMATED ☐ EXPENDITURES 1971-72	EXPENDITURE ESTIMATES REQUESTED ☒ RECOMMENDED ☐ 1972-73	APPROVED/ADOPTED BY THE GOVERNING BOARD 1972-73	
SERVICES AND SUPPLIES (CONTINUED)						
Rents and Leases - Equipment	4476	400.00	404.00	500.	500.	Alameda County
Rents and Leases - Land, Structures, and Improvements	4477	1,800.00	1,800.00	1,800.	1,800.	Flood Control and
TOTAL SERVICES AND SUPPLIES		212,638.26	266,031.17	300,408.	300,408.	Water Conservation
						District -
OTHER CHARGES						County Wide
Contributions to Other Agencies:						
County of Alameda	4630	59,000.00	30,018.00	-0-	-0-	
TOTAL OTHER CHARGES		59,000.00	30,018.00	-0-	-0-	
RESERVES						
Appropriations for Contingencies	4750			10,000.	10,000.	
TOTAL RESERVES				10,000.	10,000.	
FIXED ASSETS						
Structures and Improvements	4820	266.14	83,285.32	46,000.	46,000.	
Equipment	4850	48,692.86	70,783.07	38,020.	38,020.	
TOTAL FIXED ASSETS		48,959.00	154,068.39	84,020.	84,020.	
GRAND TOTAL - GROSS		455,876.18	619,545.02	575,005.	575,005.	
EXPENDITURE TRANSFERS AND REIMBURSEMENTS (CREDITS)						
Costs Applied:						
Other Capital Outlay	4962	54,105.39	227,873.74	36,975.	36,975.	
TOTAL EXPENDITURE TRANSFERS AND REIMBURSEMENTS (CREDITS)		54,105.39	227,873.74	36,975.	36,975.	
GRAND TOTAL - NET		401,770.79	391,671.28	538,030.	538,030.	

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COUNTY OF ALAMEDA
STATE OF CALIFORNIA
BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1973
SPECIAL DISTRICT BUDGET

STATE CONTROLLER
COUNTY BUDGET ACT
1964

ALAMEDA COUNTY FLOOD CONTROL AND WATER CONSERVATION DISTRICT - ZONE 2
NAME OF DISTRICT
Department No. 292
Public Protection
GENERAL FUNCTION

DISTRICT BUDGET FORM
SCHEDULE 13A
GOVERNING BOARD:
Board of Supervisors ☒
Other ☐

ASSESSED VALUATION AND DELINQUENCY ALLOWANCE DATA

NET ASSESSED VALUATION: Secured Rolls: 329,253,628. Unsecured Roll: 7,934,663. Delinquency Allowance: Secured _____%; Unsecured _____%

ANALYSIS OF REVENUES BY SOURCE
(other than current property taxes)

SOURCE - DESCRIPTION	REVENUE ACCOUNT NUMBER	ACTUAL REVENUES 1970-71	ACTUAL ☒ ESTIMATED ☐ REVENUES 1971-72	REVENUE ESTIMATES REQUESTED ☒ RECOMMENDED ☐ 1972-73	APPROVED/ADOPTED BY THE GOVERNING BOARD 1972-73	FUND (GENERAL OR OPERATING UNLESS OTHERWISE INDICATED)
Property Taxes, Prior Secured	3024	11,987.23	13,845.48	9,000.	9,000.	Alameda County
Property Taxes, Prior Unsecured	3026	246.22	1,241.40	250.	250.	Flood Control and
Rent of Land and Buildings	3170	400.00	520.00	480.	480.	Water Conservation
Other Charges for Current Services	3690	311.24	622.70	100.	100.	District - Zone 2
Compensation Insurance Premium Refunds	3732		591.98			
Other Revenue - Miscellaneous - Not Otherwise Classified	3790	3,223.00	16,178.36	3,000.	3,000.	

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION	SUB OBJECT ACCOUNT NUMBER	ACTUAL EXPENDITURES 1970-71	ACTUAL ☒ ESTIMATED ☐ EXPENDITURES 1971-72	EXPENDITURE ESTIMATES REQUESTED ☒ RECOMMENDED ☐ 1972-73	APPROVED/ADOPTED BY THE GOVERNING BOARD 1972-73	FUND (GENERAL OR OPERATING UNLESS OTHERWISE INDICATED)
SALARIES AND EMPLOYEES' BENEFITS						Alameda County
Salaries and Wages	4120	217,494.17	248,700.10	289,697.	278,087.	Flood Control and
Retirement:						Water Conservation
Employee Retirement Funds	4125	22,454.66	25,343.74	33,844.	33,844.	District - Zone 2
F. I. C. A. Retirement Funds	4126	5,849.34	7,216.42	10,973.	10,973.	
Employee Group Insurance	4128	1,773.87	3,249.01	4,774.	4,774.	
TOTAL SALARIES AND EMPLOYEES' BENEFITS		247,572.04	284,509.27	339,288.	327,678.	
SERVICES AND SUPPLIES						
Agricultural Services and Supplies	4403	3,930.40	4,194.26	5,250.	5,250.	
Clothing and Personal Supplies	4417	1,013.28	765.39	1,680.	1,680.	
Office Expense	4442	1,635.97	1,053.99	2,225.	2,225.	
Small Tools and Instruments	4446	612.71	628.30	880.	880.	
Maintenance - Structures, Improvements, and Grounds	4450	10,966.02	21,088.35	75,581.	75,581.	
Maintenance of Equipment	4451			7,643.	7,643.	
Transportation	4460	4,510.55	6,932.88	18,705.	18,705.	
Publications and Legal Notices	4462	168.17	316.56	300.	300.	
Special Departmental Expense	4464	294.79	301.21	383.	383.	
Professional and Specialized Services	4465	4,508.24	4,544.54	5,465.	5,465.	
Insurance:						
Compensation Insurance	4471	1,363.50	1,540.68	2,023.	2,023.	
Rents and Leases - Equipment	4476	49,903.01	28,260.78	84,036.	84,036.	
TOTAL SERVICES AND SUPPLIES		78,906.64	69,626.94	204,171.	204,171.	

COUNTY OF ALAMEDA
STATE OF CALIFORNIA
BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1973
SPECIAL DISTRICT BUDGET EXPENDITURE DETAIL

STATE CONTROLLER
COUNTY BUDGET ACT

ALAMEDA COUNTY FLOOD CONTROL AND WATER CONSERVATION DISTRICT - ZONE 2
NAME OF DISTRICT
Department No. 292
Public Protection
GENERAL FUNCTION

DISTRICT BUDGET FORM
SCHEDULE 13C
GOVERNING BOARD
Board of Supervisors ☒
Other ☐

EXPENDITURE CLASSIFICATION	SUB OBJECT ACCOUNT NUMBER	EXPENDITURE AMOUNTS CONTINUED FROM PAGE 165				FUND (GENERAL OR OPERATING UNLESS OTHERWISE INDICATED)
		ACTUAL EXPENDITURES 1970-71	ACTUAL ☒ ESTIMATED ☐ EXPENDITURES 1971-72	EXPENDITURE ESTIMATES REQUESTED ☒ RECOMMENDED ☐ 1972-73	APPROVED/ADOPTED BY THE GOVERNING BOARD 1972-73	
FIXED ASSETS						
Structures and Improvements	4820	8,959.96	110,950.78	868,777.	868,777.	Alameda County
TOTAL FIXED ASSETS		8,959.96	110,950.78	868,777.	868,777.	Flood Control and Water Conservation
GRAND TOTAL		335,438.64	465,086.99	1,412,236.	1,400,626.	District - Zone 2
Debt Service Requirements (See Pages 233-234 for Detail)		400,511.75	378,223.	504,303.	504,303.	Debt Service

STATE CONTROLLER
COUNTY BUDGET ACT
1964

COUNTY OF ALAMEDA
STATE OF CALIFORNIA
BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1973
SPECIAL DISTRICT BUDGET

ALAMEDA COUNTY FLOOD CONTROL AND WATER
CONSERVATION DISTRICT - ZONE 2-A
NAME OF DISTRICT
Department No. 292-A
Public Protection
GENERAL FUNCTION

DISTRICT BUDGET FORM
SCHEDULE 13A
GOVERNING BOARD:
Board of Supervisors ☒
Other ☐

ASSESSED VALUATION AND DELINQUENCY ALLOWANCE DATA

NET ASSESSED VALUATION: Secured Rolls: 11,480,385. Unsecured Roll: 52,460. Delinquency Allowance: Secured ____%; Unsecured ____%

ANALYSIS OF REVENUES BY SOURCE
(other than current property taxes)

SOURCE – DESCRIPTION	REVENUE ACCOUNT NUMBER	ACTUAL REVENUES 1970-71	ACTUAL ☒ ESTIMATED ☐ REVENUES 1971-72	REVENUE ESTIMATES REQUESTED ☒ RECOMMENDED ☐ 1972-73	APPROVED/ADOPTED BY THE GOVERNING BOARD 1972-73	FUND (GENERAL OR OPERATING UNLESS OTHERWISE INDICATED)
Property Taxes, Prior Secured	3024	369.90	114.25	100.	100.	Alameda County
Compensation Insurance Premium Refunds	3732		21.15			Flood Control and
Other Revenue - Miscellaneous - Not Otherwise Classified	3790	100.00	20.00			Water Conservation
						District - Zone 2-A

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION	SUB OBJECT ACCOUNT NUMBER	ACTUAL EXPENDITURES 1970-71	ACTUAL ☒ ESTIMATED ☐ EXPENDITURES 1971-72	EXPENDITURE ESTIMATES REQUESTED ☒ RECOMMENDED ☐ 1972-73	APPROVED/ADOPTED BY THE GOVERNING BOARD 1972-73	FUND (GENERAL OR OPERATING UNLESS OTHERWISE INDICATED)
SALARIES AND EMPLOYEES' BENEFITS						Alameda County
Salaries and Wages	4120	15,825.17	18,539.91	22,204.	22,204.	Flood Control and
Retirement:						Water Conservation
Employee Retirement Funds	4125	1,846.05	1,921.59	2,600.	2,600.	District - Zone 2-A
F. I. C. A. Retirement Funds	4126	477.65	337.68	864.	864.	
Employee Group Insurance	4128	125.87	190.02	372.	372.	
TOTAL SALARIES AND EMPLOYEES' BENEFITS		18,274.74	20,989.20	26,040.	26,040.	
SERVICES AND SUPPLIES						
Agricultural Services and Supplies	4403	371.11	285.55	300.	300.	
Clothing and Personal Supplies	4417	42.16	39.81	80.	80.	
Office Expense	4442	176.11	149.65	345.	345.	
Small Tools and Instruments	4446		4.00	48.	48.	
Maintenance - Structures, Improvements, and Grounds	4450	21.73	8.00	3,136.	3,136.	
Maintenance of Equipment	4451			366.	366.	
Transportation	4460	750.52	336.47	1,302.	1,302.	
Publications and Legal Notices	4462	83.25	88.74	120.	120.	
Special Departmental Expense	4464	21.57	10.80	225.	225.	
Professional and Specialized Services	4465	828.83	139.68	669.	669.	
Insurance:						
Compensation Insurance	4471	71.78	70.70	120.	120.	
Rents and Leases - Equipment	4476	297.83	437.25	2,880.	2,880.	
TOTAL SERVICES AND SUPPLIES		2,664.89	1,570.65	9,591.	9,591.	

COUNTY OF ALAMEDA
STATE OF CALIFORNIA
BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1973
SPECIAL DISTRICT BUDGET EXPENDITURE DETAIL

STATE CONTROLLER
COUNTY BUDGET ACT

ALAMEDA COUNTY FLOOD CONTROL AND WATER CONSERVATION DISTRICT - ZONE 2-A
NAME OF DISTRICT
Department No. 292-A
Public Protection
GENERAL FUNCTION

DISTRICT BUDGET FORM
SCHEDULE 13C
GOVERNING BOARD
Board of Supervisors ☒
Other ☐

EXPENDITURE CLASSIFICATION	SUB OBJECT ACCOUNT NUMBER	EXPENDITURE AMOUNTS CONTINUED FROM PAGE 167				FUND (GENERAL OR OPERATING UNLESS OTHERWISE INDICATED)
		ACTUAL EXPENDITURES 1970-71	ACTUAL ☒ ESTIMATED ☐ EXPENDITURES 1971-72	EXPENDITURE ESTIMATES REQUESTED ☒ RECOMMENDED ☐ 1972-73	APPROVED ADOPTED BY THE GOVERNING BOARD 1972-73	
FIXED ASSETS						Alameda County
Structures and Improvements	4820	2,970.60	10,164.02	29,675.	29,675.	Flood Control and
TOTAL FIXED ASSETS		2,970.60	10,164.02	29,675.	29,675.	Water Conservation
						District - Zone 2-A
GRAND TOTAL		23,910.23	32,723.87	65,306.	65,306.	

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COUNTY OF ALAMEDA
STATE OF CALIFORNIA
BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1973
SPECIAL DISTRICT BUDGET

STATE CONTROLLER
COUNTY BUDGET ACT
1964

ALAMEDA COUNTY FLOOD CONTROL AND WATER CONSERVATION DISTRICT - ZONE 3-A
NAME OF DISTRICT
Department No. 293
Public Protection
GENERAL FUNCTION

DISTRICT BUDGET FORM
SCHEDULE 13A
GOVERNING BOARD:
Board of Supervisors ☒
Other ☐

ASSESSED VALUATION AND DELINQUENCY ALLOWANCE DATA

NET ASSESSED VALUATION: Secured Rolls: 185,118,733. Unsecured Roll: 5,413,253. Delinquency Allowance: Secured _____%; Unsecured _____%

ANALYSIS OF REVENUES BY SOURCE
(other than current property taxes)

SOURCE – DESCRIPTION	REVENUE ACCOUNT NUMBER	ACTUAL REVENUES 1970-71	ACTUAL ☒ ESTIMATED ☐ REVENUES 1971-72	REVENUE ESTIMATES REQUESTED ☒ RECOMMENDED ☐ 1972-73	APPROVED/ADOPTED BY THE GOVERNING BOARD 1972-73	FUND (GENERAL OR OPERATING UNLESS OTHERWISE INDICATED)
Property Taxes, Prior Secured	3024	7,784.17	5,250.53	4,000.	4,000.	Alameda County
Property Taxes, Prior Unsecured	3026	49.19	205.33	100.	100.	Flood Control and
Rent of Land and Buildings	3170		750.00			Water Conservation
Other Charges for Current Services	3690	491.28	813.55	100.	100.	District - Zone 3-A
Compensation Insurance Premium Refunds	3732		393.07			
Other Revenue - Miscellaneous - Not Otherwise Classified	3790	6,762.30	1,635.00	2,000.	2,000.	

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION	SUB OBJECT ACCOUNT NUMBER	ACTUAL EXPENDITURES 1970-71	ACTUAL ☒ ESTIMATED ☐ EXPENDITURES 1971-72	EXPENDITURE ESTIMATES REQUESTED ☒ RECOMMENDED ☐ 1972-73	APPROVED/ADOPTED BY THE GOVERNING BOARD 1972-73	FUND (GENERAL OR OPERATING UNLESS OTHERWISE INDICATED)
SALARIES AND EMPLOYEES' BENEFITS						
Salaries and Wages	4120	138,045.54	147,298.14	140,961.	140,961.	Alameda County
Retirement:						Flood Control and
Employee Retirement Funds	4125	14,800.81	15,305.38	16,396.	16,396.	Water Conservation
F. I. C. A. Retirement Funds	4126	3,847.31	3,923.19	5,192.	5,192.	District - Zone 3-A
Employee Group Insurance	4128	1,040.31	1,910.35	2,283.	2,283.	
TOTAL SALARIES AND EMPLOYEES' BENEFITS		157,733.97	168,437.06	164,832.	164,832.	
SERVICES AND SUPPLIES						
Agricultural Services and Supplies	4403	3,990.22	4,474.27	5,870.	5,870.	
Clothing and Personal Supplies	4417	632.95	514.96	1,090.	1,090.	
Office Expense	4442	494.39	1,339.29	1,180.	1,180.	
Small Tools and Instruments	4446	241.66	241.29	533.	533.	
Maintenance - Structures, Improvements, and Grounds	4450	3,507.21	11,147.50	50,164.	50,164.	
Maintenance of Equipment	4451	614.18	59.54	5,083.	5,083.	
Utilities	4453	2,782.29	2,928.60	5,000.	5,000.	
Communications	4454			864.	864.	
Transportation	4460	3,772.11	4,943.93	10,914.	10,914.	
Publications and Legal Notices	4462	79.92	65.27	225.	225.	
Special Departmental Expense	4464	155.23	216.87	412.	412.	
Professional and Specialized Services	4465	3,184.32	1,831.78	3,300.	3,300.	
Insurance:						
Compensation Insurance	4471	952.34	1,029.02	1,191.	1,191.	
Rents and Leases - Equipment	4476	15,536.45	20,873.01	58,409.	58,409.	
TOTAL SERVICES AND SUPPLIES		35,943.27	49,665.33	144,235.	144,235.	

COUNTY OF ALAMEDA
STATE OF CALIFORNIA
BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1973
SPECIAL DISTRICT BUDGET EXPENDITURE DETAIL

STATE CONTROLLER
COUNTY BUDGET ACT

ALAMEDA COUNTY FLOOD CONTROL AND WATER CONSERVATION DISTRICT - ZONE 3-A
NAME OF DISTRICT
Department No. 293
Public Protection
GENERAL FUNCTION

DISTRICT BUDGET FORM
SCHEDULE 13C
GOVERNING BOARD:
Board of Supervisors ☒
Other ☐

EXPENDITURE CLASSIFICATION	SUB OBJECT ACCOUNT NUMBER	EXPENDITURE AMOUNTS CONTINUED FROM PAGE 169				FUND (GENERAL OR OPERATING UNLESS OTHERWISE INDICATED)
		ACTUAL EXPENDITURES 1970-71	ACTUAL ☒ ESTIMATED ☐ EXPENDITURES 1971-72	EXPENDITURE ESTIMATES REQUESTED ☒ RECOMMENDED ☐ 1972-73	APPROVED/ADOPTED BY THE GOVERNING BOARD 1972-73	
FIXED ASSETS						Alameda County
Structures and Improvements	4820	27,292.97	27,341.49	657,180.	657,180.	Flood Control and
TOTAL FIXED ASSETS		27,292.97	27,341.49	657,180.	657,180.	Water Conservation
						District - Zone 3-A
GRAND TOTAL		220,970.21	245,443.88	966,247.	966,247.	
Debt Service Requirements (See Pages 233-234 for Detail)		157,226.50	195,428.	253,716.	253,716.	Debt Service

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STATE CONTROLLER
COUNTY BUDGET ACT
1964

COUNTY OF ALAMEDA
STATE OF CALIFORNIA
BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1973
SPECIAL DISTRICT BUDGET

ALAMEDA COUNTY FLOOD CONTROL AND WATER CONSERVATION DISTRICT - ZONE 4
NAME OF DISTRICT
Department No. 294
Public Protection
GENERAL FUNCTION

DISTRICT BUDGET FORM
SCHEDULE 13A
GOVERNING BOARD:
Board of Supervisors ☒
Other ☐

ASSESSED VALUATION AND DELINQUENCY ALLOWANCE DATA

NET ASSESSED VALUATION: Secured Rolls: 26,828,956. Unsecured Roll: 1,703,999. Delinquency Allowance: Secured _____%; Unsecured _____%

ANALYSIS OF REVENUES BY SOURCE
(other than current property taxes)

SOURCE - DESCRIPTION	REVENUE ACCOUNT NUMBER	ACTUAL REVENUES 1970-71	ACTUAL ☒ ESTIMATED ☐ REVENUES 1971-72	REVENUE ESTIMATES REQUESTED ☒ RECOMMENDED ☐ 1972-73	APPROVED/ADOPTED BY THE GOVERNING BOARD 1972-73	FUND (GENERAL OR OPERATING UNLESS OTHERWISE INDICATED)
Property Taxes, Prior Secured	3024	409.66	313.25	500.	300.	Alameda County
Property Taxes, Prior Unsecured	3026	37.64	113.24			Flood Control and
Rent of Land and Buildings	3170		20.00			Water Conservation
Other Charges for Current Services	3690	486.60	396.05			District - Zone 4
Compensation Insurance Premium Refunds	3732		60.31			
Other Revenue - Miscellaneous - Not Otherwise Classified	3790	166.00	166.00	166.	166.	

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION	SUB OBJECT ACCOUNT NUMBER	ACTUAL EXPENDITURES 1970-71	ACTUAL ☒ ESTIMATED ☐ EXPENDITURES 1971-72	EXPENDITURE ESTIMATES REQUESTED ☒ RECOMMENDED ☐ 1972-73	APPROVED/ADOPTED BY THE GOVERNING BOARD 1972-73	FUND (GENERAL OR OPERATING UNLESS OTHERWISE INDICATED)
SALARIES AND EMPLOYEES' BENEFITS						Alameda County
Salaries and Wages	4120	44,121.84	27,841.73	15,357.	15,357.	Flood Control and
Retirement:						Water Conservation
Employee Retirement Funds	4125	4,542.06	3,242.79	1,776.	1,776.	District - Zone 4
F. I. C. A. Retirement Funds	4126	860.43	884.53	540.	540.	
Employee Group Insurance	4128	337.68	399.54	242.	242.	
TOTAL SALARIES AND EMPLOYEES' BENEFITS		49,862.01	32,368.59	17,915.	17,915.	
SERVICES AND SUPPLIES						
Agricultural Services and Supplies	4403	742.22	813.52	1,210.	1,210.	
Clothing and Personal Supplies	4417	79.38	95.83	170.	170.	
Office Expense	4442	542.37	428.81	400.	400.	
Small Tools and Instruments	4446	.83	10.24	83.	83.	
Maintenance - Structures, Improvements, and Grounds	4450	42.46	230.68	7,229.	7,229.	
Maintenance of Equipment	4451			805.	805.	
Transportation	4460	1,083.05	618.74	2,470.	2,470.	
Publications and Legal Notices	4462			150.	150.	
Special Departmental Expense	4464	42.14	16.31	215.	215.	
Professional and Specialized Services	4465	1,072.00	892.55	1,841.	1,841.	
Insurance:						
Compensation Insurance	4471	134.55	196.80	167.	167.	
Rents and Leases - Equipment	4476	866.66	2,358.48	9,160.	9,160.	
TOTAL SERVICES AND SUPPLIES		4,605.66	5,661.96	23,900.	23,900.	

COUNTY OF ALAMEDA
STATE OF CALIFORNIA
BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1973
SPECIAL DISTRICT BUDGET EXPENDITURE DETAIL

STATE CONTROLLER
COUNTY BUDGET ACT

ALAMEDA COUNTY FLOOD CONTROL AND WATER CONSERVATION DISTRICT - ZONE 4
NAME OF DISTRICT
Department No. 294
Public Protection
GENERAL FUNCTION

DISTRICT BUDGET FORM
SCHEDULE 13C
GOVERNING BOARD
Board of Supervisors ☒
Other ☐

EXPENDITURE AMOUNTS CONTINUED FROM PAGE 171

EXPENDITURE CLASSIFICATION	SUB OBJECT ACCOUNT NUMBER	ACTUAL EXPENDITURES 1970-71	ACTUAL ☒ ESTIMATED ☐ EXPENDITURES 1971-72	EXPENDITURE ESTIMATES REQUESTED ☒ RECOMMENDED ☐ 1972-73	APPROVED ADOPTED BY THE GOVERNING BOARD 1972-73	FUND (GENERAL OR OPERATING UNLESS OTHERWISE INDICATED)
FIXED ASSETS						Alameda County
Structures and Improvements	4820	2,450.00	3,020.00	23,000.	23,000.	Flood Control and
TOTAL FIXED ASSETS		2,450.00	3,020.00	23,000.	23,000.	Water Conservation
						District - Zone 4
GRAND TOTAL		56,917.67	41,050.55	64,815.	64,815.	
Debt Service Requirements (See Pages 233-234 for Detail)		62,255.50	76,763.	167,430.	164,490.	Debt Service

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STATE CONTROLLER
COUNTY BUDGET ACT
1964

COUNTY OF ALAMEDA
STATE OF CALIFORNIA
BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1973
SPECIAL DISTRICT BUDGET

ALAMEDA COUNTY FLOOD CONTROL AND WATER CONSERVATION DISTRICT - ZONE 5
NAME OF DISTRICT
Department No. 295
Public Protection
GENERAL FUNCTION

DISTRICT BUDGET FORM
SCHEDULE 13A
GOVERNING BOARD:
Board of Supervisors ☒
Other ☐

ASSESSED VALUATION AND DELINQUENCY ALLOWANCE DATA

NET ASSESSED VALUATION: Secured Rolls: 254,593,065. Unsecured Roll: 3,939,422. Delinquency Allowance: Secured _____%; Unsecured _____%

ANALYSIS OF REVENUES BY SOURCE
(other than current property taxes)

SOURCE – DESCRIPTION	REVENUE ACCOUNT NUMBER	ACTUAL REVENUES 1970-71	ACTUAL ☒ ESTIMATED ☐ REVENUES 1971-72	REVENUE ESTIMATES REQUESTED ☒ RECOMMENDED ☐ 1972-73	APPROVED/ADOPTED BY THE GOVERNING BOARD 1972-73	FUND (GENERAL OR OPERATING UNLESS OTHERWISE INDICATED)
Property Taxes, Prior Secured	3024	11,416.15	16,741.79	9,000.	9,000.	Alameda County
Property Taxes, Prior Unsecured	3026	63.34	33.30			Flood Control and
Rent of Land and Buildings	3170	11,789.25	9,212.65	9,000.	9,000.	Water Conservation
Other Charges for Current Services	3690	1,042.24	2,452.70	1,000.	1,000.	District - Zone 5
Compensation Insurance Premium Refunds	3732		616.08			
Other Revenue - Miscellaneous - Not Otherwise Classified	3790	2,204.67	3,427.83	1,790.	1,790.	

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION	SUB OBJECT ACCOUNT NUMBER	ACTUAL EXPENDITURES 1970-71	ACTUAL ☒ ESTIMATED ☐ EXPENDITURES 1971-72	EXPENDITURE ESTIMATES REQUESTED ☒ RECOMMENDED ☐ 1972-73	APPROVED/ADOPTED BY THE GOVERNING BOARD 1972-73	FUND (GENERAL OR OPERATING UNLESS OTHERWISE INDICATED)
SALARIES AND EMPLOYEES' BENEFITS						Alameda County
Salaries and Wages	4120	224,027.66	227,626.65	268,949.	268,949.	Flood Control and
Retirement:						Water Conservation
Employee Retirement Funds	4125	24,349.95	23,516.58	31,394.	31,394.	District - Zone 5
F. I. C. A. Retirement Funds	4126	7,712.34	7,236.13	10,139.	10,139.	
Employee Group Insurance	4128	1,988.12	2,877.41	4,419.	4,419.	
TOTAL SALARIES AND EMPLOYEES' BENEFITS		258,078.07	261,256.77	314,901.	314,901.	
SERVICES AND SUPPLIES						
Agricultural Services and Supplies	4403	9,796.03	10,255.90	13,780.	13,780.	
Clothing and Personal Supplies	4417	995.78	752.43	1,620.	1,620.	
Office Expense	4442	621.42	912.80	1,000.	1,000.	
Small Tools and Instruments	4446	359.57	323.20	837.	837.	
Maintenance - Structures, Improvements, and Grounds	4450	3,970.14	5,793.97	64,871.	64,871.	
Maintenance of Equipment	4451			7,533.	7,533.	
Utilities	4453			1,500.	1,500.	
Communications	4454			432.	432.	
Transportation	4460	6,387.65	6,163.28	17,667.	17,667.	
Publications and Legal Notices	4462			500.	500.	
Special Departmental Expense	4464	315.97	120.29	695.	695.	
Professional and Specialized Services	4465	2,131.10	5,663.09	6,364.	6,364.	
Insurance:						
Compensation Insurance	4471	1,569.75	1,447.88	1,944.	1,944.	
Rents and Leases - Equipment	4476	19,588.55	25,928.44	67,825.	67,825.	
TOTAL SERVICES AND SUPPLIES		45,735.96	57,361.28	186,568.	186,568.	

COUNTY OF ALAMEDA
STATE OF CALIFORNIA
BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1973
SPECIAL DISTRICT BUDGET EXPENDITURE DETAIL

STATE CONTROLLER
COUNTY BUDGET ACT

ALAMEDA COUNTY FLOOD CONTROL AND WATER CONSERVATION DISTRICT - ZONE 5
NAME OF DISTRICT
Department No. 295
Public Protection
GENERAL FUNCTION

DISTRICT BUDGET FORM
SCHEDULE 13C
GOVERNING BOARD
Board of Supervisors ☒
Other ☐

EXPENDITURE CLASSIFICATION	SUB OBJECT ACCOUNT NUMBER	EXPENDITURE AMOUNTS CONTINUED FROM PAGE 173				FUND (GENERAL OR OPERATING UNLESS OTHERWISE INDICATED)
		ACTUAL EXPENDITURES 1970-71	ACTUAL ☒ ESTIMATED ☐ EXPENDITURES 1971-72	EXPENDITURE ESTIMATES REQUESTED ☒ RECOMMENDED ☐ 1972-73	APPROVED/ADOPTED BY THE GOVERNING BOARD 1972-73	
FIXED ASSETS						Alameda County
Structures and Improvements	4820	63,650.74	64,359.84	343,369.	343,369.	Flood Control and
TOTAL FIXED ASSETS		63,650.74	64,359.84	343,369.	343,369.	Water Conservation
						District - Zone 5
GRAND TOTAL		367,464.77	382,977.89	844,838.	844,838.	
Debt Service Requirements (See Pages 233-236 for Detail)		430,993.75	420,053.	581,204.	581,204.	Debt Service

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STATE CONTROLLER
COUNTY BUDGET ACT
1964

COUNTY OF ALAMEDA
STATE OF CALIFORNIA
BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1973
SPECIAL DISTRICT BUDGET

ALAMEDA COUNTY FLOOD CONTROL AND WATER CONSERVATION DISTRICT - ZONE 6
NAME OF DISTRICT
Department No. 296
Public Protection
GENERAL FUNCTION

DISTRICT BUDGET FORM
SCHEDULE 13A
GOVERNING BOARD:
Board of Supervisors ☒
Other ☐

ASSESSED VALUATION AND DELINQUENCY ALLOWANCE DATA

NET ASSESSED VALUATION: Secured Rolls: 123,296,362. Unsecured Roll: 1,347,191. Delinquency Allowance: Secured _____%; Unsecured _____%

ANALYSIS OF REVENUES BY SOURCE
(other than current property taxes)

SOURCE – DESCRIPTION	REVENUE ACCOUNT NUMBER	ACTUAL REVENUES 1970-71	ACTUAL ☒ ESTIMATED ☐ REVENUES 1971-72	REVENUE ESTIMATES REQUESTED ☒ RECOMMENDED ☐ 1972-73	APPROVED/ADOPTED BY THE GOVERNING BOARD 1972-73	FUND (GENERAL OR OPERATING UNLESS OTHERWISE INDICATED)
Property Taxes, Prior Secured	3024	3,662.59	5,090.30	3,000.	3,000.	Alameda County
Property Taxes, Prior Unsecured	3026	106.32	34.57			Flood Control and
Other Charges for Current Services	3690	1,470.04	230.75	100.	100.	Water Conservation
Compensation Insurance Premium Refunds	3732		357.14			District - Zone 6
Other Revenue - Miscellaneous - Not Otherwise Classified	3790	783.00	783.00	783.	783.	

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION	SUB OBJECT ACCOUNT NUMBER	ACTUAL EXPENDITURES 1970-71	ACTUAL ☒ ESTIMATED ☐ EXPENDITURES 1971-72	EXPENDITURE ESTIMATES REQUESTED ☒ RECOMMENDED ☐ 1972-73	APPROVED/ADOPTED BY THE GOVERNING BOARD 1972-73	FUND (GENERAL OR OPERATING UNLESS OTHERWISE INDICATED)
SALARIES AND EMPLOYEES' BENEFITS						Alameda County
Salaries and Wages	4120	119,317.63	149,951.62	129,944.	129,944.	Flood Control and
Retirement:						Water Conservation
Employee Retirement Funds	4125	12,689.76	16,802.10	15,151.	15,151.	District - Zone 6
F. I. C. A. Retirement Funds	4126	3,322.49	4,586.95	4,871.	4,871.	
Employee Group Insurance	4128	957.66	2,027.07	2,127.	2,127.	
TOTAL SALARIES AND EMPLOYEES' BENEFITS		136,287.54	173,367.74	152,093.	152,093.	
SERVICES AND SUPPLIES						
Agricultural Services and Supplies	4403	8,602.94	8,134.99	10,400.	10,400.	
Clothing and Personal Supplies	4417	430.96	392.57	830.	830.	
Office Expense	4442	480.49	621.44	935.	935.	
Small Tools and Instruments	4446	210.58	156.96	398.	398.	
Maintenance - Structures, Improvements, and Grounds	4450	3,964.93	4,627.35	38,463.	38,463.	
Maintenance of Equipment	4451			3,876.	3,876.	
Transportation	4460	3,562.84	5,595.31	14,303.	14,303.	
Publications and Legal Notices	4462			200.	200.	
Special Departmental Expense	4464	73.98	114.75	291.	291.	
Professional and Specialized Services	4465	1,407.85	3,504.08	3,608.	3,608.	
Insurance:						
Compensation Insurance	4471	659.41	994.69	977.	977.	
Rents and Leases - Equipment	4476	7,450.60	25,094.79	43,276.	43,276.	
TOTAL SERVICES AND SUPPLIES		26,844.58	49,236.93	117,557.	117,557.	

COUNTY OF ALAMEDA
STATE OF CALIFORNIA
STATE CONTROLLER
COUNTY BUDGET ACT

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1973
SPECIAL DISTRICT BUDGET EXPENDITURE DETAIL

ALAMEDA COUNTY FLOOD CONTROL AND WATER CONSERVATION DISTRICT - ZONE 6
NAME OF DISTRICT
Department No. 296
Public Protection
GENERAL FUNCTION

DISTRICT BUDGET FORM
SCHEDULE 13C
GOVERNING BOARD
Board of Supervisors ☒
Other ☐

EXPENDITURE CLASSIFICATION	SUB OBJECT ACCOUNT NUMBER	EXPENDITURE AMOUNTS CONTINUED FROM PAGE 175				FUND (GENERAL OR OPERATING UNLESS OTHERWISE INDICATED)
		ACTUAL EXPENDITURES 1970-71	ACTUAL ☒ ESTIMATED ☐ EXPENDITURES 1971-72	EXPENDITURE ESTIMATES REQUESTED ☒ RECOMMENDED ☐ 1972-73	APPROVED ADOPTED BY THE GOVERNING BOARD 1972-73	
FIXED ASSETS						Alameda County
Structures and Improvements	4820	48,151.00	15,647.00	113,046.	113,046.	Flood Control and
TOTAL FIXED ASSETS		48,151.00	15,647.00	113,046.	113,046.	Water Conservation
						District - Zone 6
GRAND TOTAL		211,283.12	238,251.67	382,696.	382,696.	
Debt Service Requirements (See Pages 235-236 for Detail)		292,291.25	284,838.	369,044.	369,044.	Debt Service

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COUNTY OF ALAMEDA
STATE OF CALIFORNIA
BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1973
SPECIAL DISTRICT BUDGET

STATE CONTROLLER
COUNTY BUDGET ACT
1964

ALAMEDA COUNTY FLOOD CONTROL AND WATER CONSERVATION DISTRICT - ZONE 7
NAME OF DISTRICT
Department No. 297
Public Protection
GENERAL FUNCTION

DISTRICT BUDGET FORM
SCHEDULE 13A
GOVERNING BOARD:
Board of Supervisors ☒
Other ☐

ASSESSED VALUATION AND DELINQUENCY ALLOWANCE DATA

NET ASSESSED VALUATION: Secured Rolls: 276,458,362. Unsecured Roll: 15,917,060. Delinquency Allowance: Secured _____%; Unsecured _____%

ANALYSIS OF REVENUES BY SOURCE
(other than current property taxes)

SOURCE – DESCRIPTION	REVENUE ACCOUNT NUMBER	ACTUAL REVENUES 1970-71	ACTUAL ☒ ESTIMATED ☐ REVENUES 1971-72	REVENUE ESTIMATES REQUESTED ☒ RECOMMENDED ☐ 1972-73	APPROVED/ADOPTED BY THE GOVERNING BOARD 1972-73	FUND (GENERAL OR OPERATING UNLESS OTHERWISE INDICATED)
Property Taxes, Prior Secured	3024	4,371.32	6,263.53	5,000.	5,000.	Alameda County
Property Taxes, Prior Unsecured	3026	229.26	762.95	300.	300.	Flood Control and
Rent of Land and Buildings	3170	40.00	290.00			Water Conservation
State - Other in Lieu Taxes	3188	35.49	8.20			District - Zone 7
Homeowners' Property Tax Reduction	3310	13,418.87	16,764.78	18,678.	18,678.	
Business Inventory Property Tax Reduction	3314	1,985.44	2,528.01	4,043.	4,043.	
Local Housing Authorities in Lieu Taxes	3560	166.68				
Other Charges for Current Services	3690	773,525.59	564,574.71	906,000.	906,000.	
Compensation Insurance Premium Refunds	3732		915.39			
Other Revenue - Miscellaneous - Not Otherwise Classified	3790	8.00	24,690.31	100.	100.	

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION	SUB OBJECT ACCOUNT NUMBER	ACTUAL EXPENDITURES 1970-71	ACTUAL ☒ ESTIMATED ☐ EXPENDITURES 1971-72	EXPENDITURE ESTIMATES REQUESTED ☒ RECOMMENDED ☐ 1972-73	APPROVED/ADOPTED BY THE GOVERNING BOARD 1972-73	FUND (GENERAL OR OPERATING UNLESS OTHERWISE INDICATED)
SALARIES AND EMPLOYEES' BENEFITS						Alameda County
Salaries and Wages	4120	229,984.46	270,124.75	384,136.	384,136.	Flood Control and
Retirement:						Water Conservation
Employee Retirement Funds	4125	23,481.76	28,189.97	40,313.	40,313.	District - Zone 7
F. I. C. A. Retirement Funds	4126	7,772.77	9,122.71	11,376.	11,376.	
Employee Group Insurance	4128	1,617.11	2,684.08	4,114.	4,114.	
TOTAL SALARIES AND EMPLOYEES' BENEFITS		262,856.10	310,121.51	439,939.	439,939.	
SERVICES AND SUPPLIES						
Agricultural Services and Supplies	4403	6,667.68	6,989.60	9,650.	9,650.	
Clothing and Personal Supplies	4417	233.15	282.03	1,830.	1,830.	
Office Expense	4442	1,176.70	891.35	1,135.	1,135.	
Small Tools and Instruments	4446	721.12	344.64	816.	816.	
Maintenance - Structures, Improvements, and Grounds	4450	8,331.76	15,094.99	25,000.	25,000.	
Maintenance of Equipment	4451	1,788.48	1,880.74	10,000.	10,000.	
Utilities	4453	30,872.95	38,532.25	50,000.	50,000.	
Communications	4454	611.09	847.84	1,000.	1,000.	
Transportation	4460	9,455.96	13,574.95	18,060.	18,060.	
Publications and Legal Notices	4462	8.33	139.16	500.	500.	
Special Departmental Expense	4464	266,521.97	286,370.19	391,375.	391,375.	
Professional and Specialized Services	4465	16,675.67	34,290.10	76,486.	76,486.	
Insurance:						
Professional and Public Liability Insurance	4470	403.00	-0-	664.	664.	
Compensation Insurance	4471	1,851.10	2,269.63	2,695.	2,695.	
Rents and Leases - Equipment	4476	20,225.17	14,782.46	25,800.	25,800.	
Rents and Leases - Land, Structures, and Improvements	4477	1,861.64	860.00	2,500.	2,500.	
TOTAL SERVICES AND SUPPLIES		367,405.77	417,149.93	617,511.	617,511.	

COUNTY OF ALAMEDA
STATE OF CALIFORNIA
BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1973
SPECIAL DISTRICT BUDGET EXPENDITURE DETAIL

STATE CONTROLLER
COUNTY BUDGET ACT

ALAMEDA COUNTY FLOOD CONTROL AND WATER CONSERVATION DISTRICT - ZONE 7
NAME OF DISTRICT
Department No. 297
Public Protection
GENERAL FUNCTION

DISTRICT BUDGET FORM
SCHEDULE 13C
GOVERNING BOARD
Board of Supervisors ☒
Other ☐

EXPENDITURE CLASSIFICATION	SUB OBJECT ACCOUNT NUMBER	EXPENDITURE AMOUNTS CONTINUED FROM PAGE 177				FUND (GENERAL OR OPERATING UNLESS OTHERWISE INDICATED)
		ACTUAL EXPENDITURES 1970-71	ACTUAL ☒ ESTIMATED ☐ EXPENDITURES 1971-72	EXPENDITURE ESTIMATES REQUESTED ☒ RECOMMENDED ☐ 1972-73	APPROVED/ADOPTED BY THE GOVERNING BOARD 1972-73	
RESERVES						Alameda County
Appropriations for Contingencies	4750			70,000.	70,000.	Flood Control and
TOTAL RESERVES				70,000.	70,000.	Water Conservation
						District - Zone 7
FIXED ASSETS						
Structures and Improvements	4820	1,061.53	11,669.69	311,200.	311,200.	
Equipment	4850	999.03	1,240.58	4,195.	4,195.	
TOTAL FIXED ASSETS		2,060.56	12,910.27	315,395.	315,395.	
GRAND TOTAL		632,322.43	740,181.71	1,442,845.	1,442,845.	
Debt Service Requirements (See Pages 235-236 for Detail)		343,005.75	316,180.	536,450.	536,450.	Debt Service

STATE CONTROLLER
COUNTY BUDGET ACT
1964

COUNTY OF ALAMEDA
STATE OF CALIFORNIA
BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1973
SPECIAL DISTRICT BUDGET

ALAMEDA COUNTY FLOOD CONTROL AND WATER CONSERVATION DISTRICT - ZONE 7.1
NAME OF DISTRICT
Department No. 297.1
Public Protection
GENERAL FUNCTION

DISTRICT BUDGET FORM
SCHEDULE 13A
GOVERNING BOARD:
Board of Supervisors ☒
Other ☐

ASSESSED VALUATION AND DELINQUENCY ALLOWANCE DATA

NET ASSESSED VALUATION: Secured Rolls: 276,458,362. Unsecured Roll: 15,917,060. Delinquency Allowance: Secured _____%; Unsecured _____%

ANALYSIS OF REVENUES BY SOURCE
(other than current property taxes)

SOURCE - DESCRIPTION	REVENUE ACCOUNT NUMBER	ACTUAL REVENUES 1970-71	ACTUAL ☒ ESTIMATED ☐ REVENUES 1971-72	REVENUE ESTIMATES REQUESTED ☒ RECOMMENDED ☐ 1972-73	APPROVED/ADOPTED BY THE GOVERNING BOARD 1972-73	FUND (GENERAL OR OPERATING UNLESS OTHERWISE INDICATED)
Property Taxes, Prior Secured	3024	4,371.35	5,367.92	5,000.	5,000.	Alameda County
Property Taxes, Prior Unsecured	3026	152.84	762.93	200.	200.	Flood Control and
State - Other in Lieu Taxes	3188	35.48	7.04			Water Conservation
Homeowners' Property Tax Reduction	3310	11,509.51	17,860.41	18,678.	18,678.	District - Zone 7.1
Business Inventory Property Tax Reduction	3314	1,821.84	2,410.87	4,201.	4,201.	State Water
Local Housing Authorities in Lieu Taxes	3560	142.85				Facility Fund

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION	SUB OBJECT ACCOUNT NUMBER	ACTUAL EXPENDITURES 1970-71	ACTUAL ☒ ESTIMATED ☐ EXPENDITURES 1971-72	EXPENDITURE ESTIMATES REQUESTED ☒ RECOMMENDED ☐ 1972-73	APPROVED/ADOPTED BY THE GOVERNING BOARD 1972-73	FUND (GENERAL OR OPERATING UNLESS OTHERWISE INDICATED)
SERVICES AND SUPPLIES						Alameda County
Special Departmental Expense	4464	265,000.00	380,036.25	427,900.	427,900.	Flood Control and
TOTAL SERVICES AND SUPPLIES		265,000.00	380,036.25	427,900.	427,900.	Water Conservation
						District - Zone 7.1
GRAND TOTAL		265,000.00	380,036.25	427,900.	427,900.	State Water
						Facility Fund

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COUNTY OF ALAMEDA
STATE OF CALIFORNIA
BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1973
SPECIAL DISTRICT BUDGET

STATE CONTROLLER
COUNTY BUDGET ACT
1964

ALAMEDA COUNTY FLOOD CONTROL AND WATER CONSERVATION DISTRICT - ZONE 9
NAME OF DISTRICT
Department No. 299
Public Protection
GENERAL FUNCTION

DISTRICT BUDGET FORM
SCHEDULE 13A
GOVERNING BOARD:
Board of Supervisors ☒
Other ☐

ASSESSED VALUATION AND DELINQUENCY ALLOWANCE DATA

NET ASSESSED VALUATION: Secured Rolls: 74,155,280. Unsecured Roll: 4,353,482. Delinquency Allowance: Secured _____%; Unsecured _____%

ANALYSIS OF REVENUES BY SOURCE
(other than current property taxes)

SOURCE – DESCRIPTION	REVENUE ACCOUNT NUMBER	ACTUAL REVENUES 1970-71	ACTUAL ☒ ESTIMATED ☐ REVENUES 1971-72	REVENUE ESTIMATES REQUESTED ☒ RECOMMENDED ☐ 1972-73	APPROVED/ADOPTED BY THE GOVERNING BOARD 1972-73	FUND (GENERAL OR OPERATING UNLESS OTHERWISE INDICATED)
Property Taxes, Prior Secured	3024	2,016.32	420.02	400.	400.	Alameda County
Property Taxes, Prior Unsecured	3026	14.96	54.00	25.	25.	Flood Control and
Other Charges for Current Services	3690	179.00	287.10			Water Conservation
Compensation Insurance Premium Refunds	3732		137.05			District - Zone 9
Other Revenue - Miscellaneous - Not Otherwise Classified	3790	665.00	665.00	665.	665.	

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION	SUB OBJECT ACCOUNT NUMBER	ACTUAL EXPENDITURES 1970-71	ACTUAL ☒ ESTIMATED ☐ EXPENDITURES 1971-72	EXPENDITURE ESTIMATES REQUESTED ☒ RECOMMENDED ☐ 1972-73	APPROVED/ADOPTED BY THE GOVERNING BOARD 1972-73	FUND (GENERAL OR OPERATING UNLESS OTHERWISE INDICATED)
SALARIES AND EMPLOYEES' BENEFITS						Alameda County
Salaries and Wages	4120	37,947.94	30,145.72	27,643.	27,643.	Flood Control and
Retirement:						Water Conservation
Employee Retirement Funds	4125	4,002.43	3,482.59	3,212.	3,212.	District - Zone 9
F. I. C. A. Retirement Funds	4126	1,222.95	1,025.03	1,000.	1,000.	
Employee Group Insurance	4128	298.11	452.72	443.	443.	
TOTAL SALARIES AND EMPLOYEES' BENEFITS		43,471.43	35,106.06	32,298.	32,298.	
SERVICES AND SUPPLIES						
Agricultural Services and Supplies	4403	1,955.19	2,094.11	2,500.	2,500.	
Clothing and Personal Supplies	4417	146.84	130.19	250.	250.	
Office Expense	4442	348.94	147.87	150.	150.	
Small Tools and Instruments	4446	84.76	83.87	117.	117.	
Maintenance - Structures, Improvements, and Grounds	4450	7,469.51	1,114.61	12,830.	12,830.	
Maintenance of Equipment	4451	446.74	80.77	1,207.	1,207.	
Utilities	4453	899.90	673.70	1,500.	1,500.	
Communications	4454			864.	864.	
Transportation	4460	1,095.89	1,791.53	5,331.	5,331.	
Special Departmental Expense	4464	25.93	7.19	150.	150.	
Professional and Specialized Services	4465	266.13	180.61	269.	269.	
Insurance:						
Compensation Insurance	4471	250.36	275.63	263.	263.	
Rents and Leases - Equipment	4476	1,423.65	3,601.61	10,262.	10,262.	
TOTAL SERVICES AND SUPPLIES		14,413.84	10,181.69	35,693.	35,693.	

COUNTY OF ALAMEDA
STATE OF CALIFORNIA
BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1973
SPECIAL DISTRICT BUDGET EXPENDITURE DETAIL

STATE CONTROLLER
COUNTY BUDGET ACT

ALAMEDA COUNTY FLOOD CONTROL AND WATER CONSERVATION DISTRICT - ZONE 9
NAME OF DISTRICT
Department No. 299
Public Protection
GENERAL FUNCTION

DISTRICT BUDGET FORM
SCHEDULE 13C
GOVERNING BOARD
Board of Supervisors ☒
Other ☐

EXPENDITURE CLASSIFICATION	SUB OBJECT ACCOUNT NUMBER	EXPENDITURE AMOUNTS CONTINUED FROM PAGE 180				FUND (GENERAL OR OPERATING UNLESS OTHERWISE INDICATED)
		ACTUAL EXPENDITURES 1970-71	ACTUAL ☒ ESTIMATED ☐ EXPENDITURES 1971-72	EXPENDITURE ESTIMATES REQUESTED ☒ RECOMMENDED ☐ 1972-73	APPROVED ADOPTED BY THE GOVERNING BOARD 1972-73	
FIXED ASSETS						Alameda County
Structures and Improvements	4820		5,062.79	89,000.	89,000.	Flood Control and
TOTAL FIXED ASSETS			5,062.79	89,000.	89,000.	Water Conservation
						District - Zone 9
GRAND TOTAL		57,885.27	50,350.54	156,991.	156,991.	
Debt Service Requirements (See Pages 235-236 for Detail)		133,226.00	130,849.	199,654.	199,654.	Debt Service

STATE CONTROLLER
COUNTY BUDGET ACT
1964

COUNTY OF ALAMEDA
STATE OF CALIFORNIA
BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1973
SPECIAL DISTRICT BUDGET

ALAMEDA COUNTY FLOOD CONTROL AND WATER CONSERVATION DISTRICT - ZONE 12
NAME OF DISTRICT
Department No. 291.2
Public Protection
GENERAL FUNCTION

DISTRICT BUDGET FORM
SCHEDULE 13A
GOVERNING BOARD:
Board of Supervisors ☒
Other ☐

ASSESSED VALUATION AND DELINQUENCY ALLOWANCE DATA

NET ASSESSED VALUATION: Secured Rolls: 949,778,991. Unsecured Roll: 44,307,733. Delinquency Allowance: Secured _____%; Unsecured _____%

ANALYSIS OF REVENUES BY SOURCE
(other than current property taxes)

SOURCE – DESCRIPTION	REVENUE ACCOUNT NUMBER	ACTUAL REVENUES 1970-71	ACTUAL ☒ ESTIMATED ☐ REVENUES 1971-72	REVENUE ESTIMATES REQUESTED ☒ RECOMMENDED ☐ 1972-73	APPROVED/ADOPTED BY THE GOVERNING BOARD 1972-73	FUND (GENERAL OR OPERATING UNLESS OTHERWISE INDICATED)
Property Taxes, Prior Secured	3024	44,203.90	45,775.57	30,000.	30,000.	Alameda County
Property Taxes, Prior Unsecured	3026	1,485.64	2,083.87	1,200.	1,200.	Flood Control and
Other Taxes - Condemnations	3036	25.73	139.56			Water Conservation
Federal for Construction	3410	559,890.00	62,210.00			District - Zone 12
Contributions from Cities	3572		4,735.00			
Contributions from Special Districts	3574		16,784.40			
Other Charges for Current Services	3690	141.90	185.40			
Sale of Land and/or Structures and Improvements	3700		2,157.00			
Compensation Insurance Premium Refunds	3732		718.40			
Unclaimed Money, Cash Overages, Voided Warrants	3770		21.00			
Other Revenue - Miscellaneous - Not Otherwise Classified	3790	52,540.10	3,492.06	150.	150.	

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION	SUB OBJECT ACCOUNT NUMBER	ACTUAL EXPENDITURES 1970-71	ACTUAL ☒ ESTIMATED ☐ EXPENDITURES 1971-72	EXPENDITURE ESTIMATES REQUESTED ☒ RECOMMENDED ☐ 1972-73	APPROVED/ADOPTED BY THE GOVERNING BOARD 1972-73	FUND (GENERAL OR OPERATING UNLESS OTHERWISE INDICATED)
SALARIES AND EMPLOYEES' BENEFITS						
Salaries and Wages	4120	300,971.90	331,035.36	527,079.	523,140.	Alameda County
Retirement:						Flood Control and
Employee Retirement Funds	4125	29,623.18	33,648.46	61,803.	61,803.	Water Conservation
F. I. C. A. Retirement Funds	4126	7,394.53	8,701.17	20,479.	20,479.	District - Zone 12
Employee Group Insurance	4128	2,273.24	4,217.18	8,824.	8,824.	
TOTAL SALARIES AND EMPLOYEES' BENEFITS		340,262.85	377,602.17	618,185.	614,246.	
SERVICES AND SUPPLIES						
Agricultural Services and Supplies	4403	2,002.35	2,847.26	3,370.	3,370.	
Clothing and Personal Supplies	4417	1,068.62	900.29	1,950.	1,950.	
Office Expense	4442	4,642.28	3,032.77	3,325.	3,325.	
Small Tools and Instruments	4446	716.24	436.55	1,893.	1,893.	
Maintenance - Structures, Improvements, and Grounds	4450	22,033.58	16,824.17	84,918.	84,918.	
Maintenance of Equipment	4451			9,142.	9,142.	
Utilities	4453	127.13	2,978.86	3,500.	3,500.	
Communications	4454		804.78	1,200.	1,200.	
Transportation	4460	9,171.46	16,808.28	33,060.	33,060.	
Publications and Legal Notices	4462	409.60	178.80	900.	900.	
Special Departmental Expense	4464	383.45	245.32	706.	706.	
Professional and Specialized Services	4465	97,263.07	149,776.39	82,700.	82,700.	
Insurance:						
Compensation Insurance	4471	1,686.63	1,904.98	2,945.	2,945.	
Rents and Leases - Equipment	4476	24,108.72	16,704.78	89,734.	89,734.	
TOTAL SERVICES AND SUPPLIES		163,613.13	213,443.23	319,343.	319,343.	

COUNTY OF ALAMEDA
STATE OF CALIFORNIA
BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1973
SPECIAL DISTRICT BUDGET EXPENDITURE DETAIL

STATE CONTROLLER
COUNTY BUDGET ACT

ALAMEDA COUNTY FLOOD CONTROL AND WATER CONSERVATION DISTRICT - ZONE 12
NAME OF DISTRICT
Department No. 291.2
Public Protection
GENERAL FUNCTION

DISTRICT BUDGET FORM
SCHEDULE 13C
GOVERNING BOARD
Board of Supervisors ☒
Other ☐

EXPENDITURE CLASSIFICATION	SUB OBJECT ACCOUNT NUMBER	EXPENDITURE AMOUNTS CONTINUED FROM PAGE 182				FUND (GENERAL OR OPERATING UNLESS OTHERWISE INDICATED)
		ACTUAL EXPENDITURES 1970-71	ACTUAL ☒ ESTIMATED ☐ EXPENDITURES 1971-72	EXPENDITURE ESTIMATES REQUESTED ☒ RECOMMENDED ☐ 1972-73	APPROVED/ADOPTED BY THE GOVERNING BOARD 1972-73	
FIXED ASSETS						Alameda County
Structures and Improvements	4820	473,958.55	882,412.53	1,793,824.	1,793,824.	Flood Control and
TOTAL FIXED ASSETS		473,958.55	882,412.53	1,793,824.	1,793,824.	Water Conservation
						District - Zone 12
GRAND TOTAL		977,834.53	1,473,457.93	2,731,352.	2,727,413.	

STATE CONTROLLER
COUNTY BUDGET ACT
1964

COUNTY OF ALAMEDA
STATE OF CALIFORNIA
BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1973
SPECIAL DISTRICT BUDGET

ALAMEDA COUNTY FLOOD CONTROL AND WATER CONSERVATION DISTRICT - ZONE 13
NAME OF DISTRICT
Department No. 291.3
Public Protection
GENERAL FUNCTION

DISTRICT BUDGET FORM
SCHEDULE 13A
GOVERNING BOARD:
Board of Supervisors ☒
Other ☐

ASSESSED VALUATION AND DELINQUENCY ALLOWANCE DATA

NET ASSESSED VALUATION: Secured Rolls: 96,634,956. Unsecured Roll: 2,877,545. Delinquency Allowance: Secured _____%; Unsecured _____%

ANALYSIS OF REVENUES BY SOURCE
(other than current property taxes)

SOURCE - DESCRIPTION	REVENUE ACCOUNT NUMBER	ACTUAL REVENUES 1970-71	ACTUAL ☒ ESTIMATED ☐ REVENUES 1971-72	REVENUE ESTIMATES REQUESTED ☒ RECOMMENDED ☐ 1972-73	APPROVED/ADOPTED BY THE GOVERNING BOARD 1972-73	FUND (GENERAL OR OPERATING UNLESS OTHERWISE INDICATED)
Property Taxes, Prior Secured	3024	7,613.46	4,893.26	2,500.	2,500.	Alameda County
Property Taxes, Prior Unsecured	3026	48.40	17.17			Flood Control and
Other Charges for Current Services	3690	30.00	187.70			Water Conservation
Compensation Insurance Premium Refunds	3732		70.59			District - Zone 13
Other Revenue - Miscellaneous - Not Otherwise Classified	3790	11.66		100.	100.	

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION	SUB OBJECT ACCOUNT NUMBER	ACTUAL EXPENDITURES 1970-71	ACTUAL ☒ ESTIMATED ☐ EXPENDITURES 1971-72	EXPENDITURE ESTIMATES REQUESTED ☒ RECOMMENDED ☐ 1972-73	APPROVED/ADOPTED BY THE GOVERNING BOARD 1972-73	FUND (GENERAL OR OPERATING UNLESS OTHERWISE INDICATED)
SALARIES AND EMPLOYEES' BENEFITS						Alameda County
Salaries and Wages	4120	32,767.48	53,774.54	55,462.	55,462.	Flood Control and
Retirement:						Water Conservation
Employee Retirement Funds	4125	3,372.54	5,741.35	6,505.	6,505.	District - Zone 13
F. I. C. A. Retirement Funds	4126	677.99	1,499.63	2,160.	2,160.	
Employee Group Insurance	4128	246.60	609.29	930.	930.	
TOTAL SALARIES AND EMPLOYEES' BENEFITS		37,064.61	61,624.81	65,057.	65,057.	
SERVICES AND SUPPLIES						
Agricultural Services and Supplies	4403	1,133.24	692.78	670.	670.	
Clothing and Personal Supplies	4417	78.53	72.67	200.	200.	
Office Expense	4442	337.84	567.07	500.	500.	
Small Tools and Instruments	4446	16.05	4.00	95.	95.	
Maintenance - Structures, Improvements, and Grounds	4450	111.01	464.68	7,504.	7,504.	
Maintenance of Equipment	4451			914.	914.	
Transportation	4460	513.64	1,846.46	3,141.	3,141.	
Publications and Legal Notices	4462	11.66	91.78	250.	250.	
Special Departmental Expense	4464	2.53	67.43	397.	397.	
Professional and Specialized Services	4465	237.27	8,823.45	12,225.	12,225.	
Insurance:						
Compensation Insurance	4471	175.33	179.18	302.	302.	
Rents and Leases - Equipment	4476	1,335.90	623.48	10,607.	10,607.	
TOTAL SERVICES AND SUPPLIES		3,953.00	13,432.98	36,805.	36,805.	

COUNTY OF ALAMEDA
STATE OF CALIFORNIA
BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1973
SPECIAL DISTRICT BUDGET EXPENDITURE DETAIL

STATE CONTROLLER
COUNTY BUDGET ACT

ALAMEDA COUNTY FLOOD CONTROL AND WATER CONSERVATION DISTRICT - ZONE 13
NAME OF DISTRICT
Department No. 291.3
Public Protection
GENERAL FUNCTION

DISTRICT BUDGET FORM
SCHEDULE 13C
GOVERNING BOARD
Board of Supervisors ☒
Other ☐

EXPENDITURE CLASSIFICATION	SUB OBJECT ACCOUNT NUMBER	EXPENDITURE AMOUNTS CONTINUED FROM PAGE 184				FUND (GENERAL OR OPERATING UNLESS OTHERWISE INDICATED)
		ACTUAL EXPENDITURES 1970-71	ACTUAL ☒ ESTIMATED ☐ EXPENDITURES 1971-72	EXPENDITURE ESTIMATES REQUESTED ☒ RECOMMENDED ☐ 1972-73	APPROVED/ADOPTED BY THE GOVERNING BOARD 1972-73	
FIXED ASSETS						Alameda County
Structures and Improvements	4820	269.02	58,016.93	380,322.	380,322.	Flood Control and
TOTAL FIXED ASSETS		269.02	58,016.93	380,322.	380,322.	Water Conservation
						District - Zone 13
GRAND TOTAL		41,286.63	133,074.72	482,184.	482,184.	

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COUNTY OF ALAMEDA
STATE OF CALIFORNIA
BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1973
SPECIAL DISTRICT BUDGET

STATE CONTROLLER
COUNTY BUDGET ACT
1964

FLOOD CONTROL
ACCUMULATIVE CAPITAL OUTLAY FUND
NAME OF DISTRICT
Department No. 7290
Public Protection
GENERAL FUNCTION

DISTRICT BUDGET FORM
SCHEDULE 13A
GOVERNING BOARD:
Board of Supervisors ☒
Other ☐

ASSESSED VALUATION AND DELINQUENCY ALLOWANCE DATA

NET ASSESSED VALUATION: Secured Rolls: --- Unsecured Roll: --- Delinquency Allowance: Secured ____%; Unsecured ____%

ANALYSIS OF REVENUES BY SOURCE
(other than current property taxes)

SOURCE – DESCRIPTION	REVENUE ACCOUNT NUMBER	ACTUAL REVENUES 1970-71	ACTUAL ☒ ESTIMATED ☐ REVENUES 1971-72	REVENUE ESTIMATES REQUESTED ☒ RECOMMENDED ☐ 1972-73	APPROVED/ADOPTED BY THE GOVERNING BOARD 1972-73	FUND (GENERAL OR OPERATING UNLESS OTHERWISE INDICATED)
Sale of Equipment	3701		4,810.00			Flood Control
Reserve for Acquisition of Motor Vehicle Equipment	3946	69,445.78	94,674.78	40,759.	36,975.	Accumulative Capital Outlay Fund

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION	SUB OBJECT ACCOUNT NUMBER	ACTUAL EXPENDITURES 1970-71	ACTUAL ☒ ESTIMATED ☐ EXPENDITURES 1971-72	EXPENDITURE ESTIMATES REQUESTED ☒ RECOMMENDED ☐ 1972-73	APPROVED/ADOPTED BY THE GOVERNING BOARD 1972-73	FUND (GENERAL OR OPERATING UNLESS OTHERWISE INDICATED)
OTHER CHARGES						Flood Control
Appropriations for Contingencies	4750			5,000.	5,000.	Accumulative
TOTAL OTHER CHARGES				5,000.	5,000.	Capital Outlay Fund
FIXED ASSETS						
Equipment	4850	54,105.39	76,873.74	31,975.	31,975.	
TOTAL FIXED ASSETS		54,105.39	76,873.74	31,975.	31,975.	
GRAND TOTAL		54,105.39	76,873.74	36,975.	36,975.	

COUNTY OF ALAMEDA

STATE OF CALIFORNIA

STATE CONTROLLER
COUNTY BUDGET ACT
1964

DISTRICT BUDGET FORM
SCHEDULE 14

DETAIL OF PROVISIONS FOR RESERVES OF SPECIAL DISTRICTS
(with supplemental data affecting reserve totals)
BUDGET FOR THE FISCAL YEAR 1972-73

GOVERNING BOARD:
Board of Supervisors [X]
Other [ ]

DESCRIPTION - PURPOSE	RESERVE BALANCE AS OF JUNE 30, 1972	AMOUNT MADE AVAILABLE FOR FINANCING BY CANCELLATION		INCREASES OR NEW RESERVES TO BE PROVIDED IN BUDGET YEAR		TOTAL RESERVE FOR BUDGET YEAR 1972-73	FUND
		REQUESTED [ ] RECOMMENDED [X] 1972-73	APPROVED/ADOPTED BY THE BOARD OF SUPERVISORS 1972-73	REQUESTED [ ] RECOMMENDED [ ]	APPROVED/ADOPTED BY THE BOARD GOVERNING BOARD 1972-73		
Flood Control Accumulative Capital Outlay Fund	78,232.				31,855.	110,087.	Flood Control Accumulative Capital Outlay Fund No. 7290
County Service Area L-2	17,797.	17,730.	17,797.			-0-	County Service Area L-2
Alameda County Flood Control and Water Conservation District - Zone 2					135,611.	135,611.	Debt Service
" - Zone 3-A					63,251.	63,251.	
" - Zone 4					66,675.	66,675.	
" - Zone 5					171,001.	171,001.	
" - Zone 6					90,994.	90,994.	
" - Zone 7					227,395.	227,395.	
" - Zone 9					71,598.	71,598.	

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COUNTY OF ALAMEDA
STATE OF CALIFORNIA
BUDGET FOR THE FISCAL YEAR ENDING JUNE 30,1973
SPECIAL DISTRICT BUDGET

STATE CONTROLLER
COUNTY BUDGET ACT
1964

EDEN TOWNSHIP HOSPITAL DISTRICT
NAME OF DISTRICT
Department No. 340
Public Assistance
GENERAL FUNCTION

DISTRICT BUDGET FORM
SCHEDULE 13A
GOVERNING BOARD:
Board of Supervisors ☐
Other ☒

ASSESSED VALUATION AND DELINQUENCY ALLOWANCE DATA

NET ASSESSED VALUATION: Secured Rolls: 749,723,422. Unsecured Roll: 89,130,685. Delinquency Allowance: Secured _____%; Unsecured _____%

ANALYSIS OF REVENUES BY SOURCE
(other than current property taxes)

SOURCE – DESCRIPTION	REVENUE ACCOUNT NUMBER	ACTUAL REVENUES 1970-71	ACTUAL ☐ ESTIMATED ☐ REVENUES 1971-72	REVENUE ESTIMATES REQUESTED ☐ RECOMMENDED ☒ 1972-73	APPROVED/ADOPTED BY THE GOVERNING BOARD 1972-73	FUND (GENERAL OR OPERATING UNLESS OTHERWISE INDICATED)
Homeowners' Property Tax Reduction	3310			55,203.	55,203.	Eden Township
Business Inventory Property Tax Reduction	3314			47,056.	47,056.	Hospital District

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION	SUB OBJECT ACCOUNT NUMBER	ACTUAL EXPENDITURES 1970-71	ACTUAL ☐ ESTIMATED ☐ EXPENDITURES 1971-72	EXPENDITURE ESTIMATES REQUESTED ☒ RECOMMENDED ☐ 1972-73	APPROVED/ADOPTED BY THE GOVERNING BOARD 1972-73	FUND (GENERAL OR OPERATING UNLESS OTHERWISE INDICATED)
Fixed Assets				1,400,000.	1,400,000.	Eden Township
						Hospital District
GRAND TOTAL				1,400,000.	1,400,000.	

COUNTY OF ALAMEDA
STATE OF CALIFORNIA
BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1973
SPECIAL DISTRICT BUDGET

STATE CONTROLLER
COUNTY BUDGET ACT
1964

WASHINGTON TOWNSHIP HOSPITAL DISTRICT
NAME OF DISTRICT
Department No. 344
Public Assistance
GENERAL FUNCTION

DISTRICT BUDGET FORM
SCHEDULE 13A
GOVERNING BOARD
Board of Supervisors ☐
Other ☒

ASSESSED VALUATION AND DELINQUENCY ALLOWANCE DATA

NET ASSESSED VALUATION: Secured Rolls: 455,355,139. Unsecured Roll: 29,408,936. Delinquency Allowance: Secured _____%; Unsecured _____%

ANALYSIS OF REVENUES BY SOURCE
(other than current property taxes)

SOURCE – DESCRIPTION	REVENUE ACCOUNT NUMBER	ACTUAL REVENUES 1970-71	ACTUAL ☐ ESTIMATED ☐ REVENUES 1971-72	REVENUE ESTIMATES REQUESTED ☐ RECOMMENDED ☒ 1972-73	APPROVED ADOPTED BY THE GOVERNING BOARD 1972-73	FUND (GENERAL OR OPERATING UNLESS OTHERWISE INDICATED)
Homeowners' Property Tax Reduction	3310			40,074.	40,074.	Washington
Business Inventory Property Tax Reduction	3314			20,455.	20,455.	Township
						Hospital
						District

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION	SUB OBJECT ACCOUNT NUMBER	ACTUAL EXPENDITURES 1970-71	ACTUAL ☐ ESTIMATED ☐ EXPENDITURES 1971-72	EXPENDITURE ESTIMATES REQUESTED ☒ RECOMMENDED ☐ 1972-73	APPROVED ADOPTED BY THE GOVERNING BOARD 1972-73	FUND (GENERAL OR OPERATING UNLESS OTHERWISE INDICATED
Salaries and Employees' Benefits				5,065,526.	5,065,526.	Washington
Services and Supplies				2,703,475.	2,703,475.	Township
Fixed Assets				45,664.	45,664.	Hospital
						District
GRAND TOTAL				7,814,665.	7,814,665.	

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COUNTY OF ALAMEDA

STATE OF CALIFORNIA

STATE CONTROLLER
COUNTY BUDGET ACT
1964

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1973

SPECIAL DISTRICT BUDGET

BAY AREA AIR POLLUTION CONTROL DISTRICT
NAME OF DISTRICT

Department No. 430

Health and Sanitation
GENERAL FUNCTION

DISTRICT BUDGET FORM
SCHEDULE 13A
GOVERNING BOARD:
Board of Supervisors ☐
Other ☒

ASSESSED VALUATION AND DELINQUENCY ALLOWANCE DATA

NET ASSESSED VALUATION: Secured Rolls: 2,962,267,635. Unsecured Roll: 328,191,653. Delinquency Allowance: Secured _____%; Unsecured _____%

ANALYSIS OF REVENUES BY SOURCE
(other than current property taxes)

SOURCE – DESCRIPTION	REVENUE ACCOUNT NUMBER	ACTUAL REVENUES 1970-71	ACTUAL ☐ ESTIMATED ☐ REVENUES 1971-72	REVENUE ESTIMATES REQUESTED ☐ RECOMMENDED ☒ 1972-73	APPROVED/ADOPTED BY THE GOVERNING BOARD 1972-73	FUND (GENERAL OR OPERATING UNLESS OTHERWISE INDICATED)
Homeowners' Property Tax Reduction	3310			21,458.	21,458.	Bay Area Air
Business Inventory Property Tax Reduction	3314			14,455.	14,455.	Pollution Control
						District

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION	SUB OBJECT ACCOUNT NUMBER	ACTUAL EXPENDITURES 1970-71	ACTUAL ☐ ESTIMATED ☐ EXPENDITURES 1971-72	EXPENDITURE ESTIMATES REQUESTED ☒ RECOMMENDED ☐ 1972-73	APPROVED/ADOPTED BY THE GOVERNING BOARD 1972-73	FUND (GENERAL OR OPERATING UNLESS OTHERWISE INDICATED)
Services and Supplies				560,861.	560,861.	Bay Area Air
						Pollution Control
GRAND TOTAL				560,861.	560,861.	District

STATE CONTROLLER
COUNTY BUDGET ACT
1964

COUNTY OF ALAMEDA
STATE OF CALIFORNIA
BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1973
SPECIAL DISTRICT BUDGET

ALAMEDA COUNTY MOSQUITO ABATEMENT DISTRICT
NAME OF DISTRICT
Department No. 458
Health and Sanitation
GENERAL FUNCTION

DISTRICT BUDGET FORM
SCHEDULE 13A
GOVERNING BOARD:
Board of Supervisors ☐
Other ☒

ASSESSED VALUATION AND DELINQUENCY ALLOWANCE DATA

NET ASSESSED VALUATION: Secured Rolls: 2,922,114,651. Unsecured Roll: 326,257,458. Delinquency Allowance: Secured _____%; Unsecured _____%

ANALYSIS OF REVENUES BY SOURCE
(other than current property taxes)

SOURCE – DESCRIPTION	REVENUE ACCOUNT NUMBER	ACTUAL REVENUES 1970-71	ACTUAL ☒ ESTIMATED ☐ REVENUES 1971-72	REVENUE ESTIMATES REQUESTED ☐ RECOMMENDED ☒ 1972-73	APPROVED/ADOPTED BY THE GOVERNING BOARD 1972-73	FUND (GENERAL OR OPERATING UNLESS OTHERWISE INDICATED)
Property Taxes, Prior Secured	3024	2,934.60	3,856.17			Alameda County
Property Taxes, Prior Unsecured	3026	430.87	520.32			Mosquito Abatement
Other Taxes- Condemnations	3036	1.44	5.02			District
State - Other in Lieu Taxes (Highway Rentals)	3188	138.62	183.19			
Homeowners' Property Tax Reduction	3310	8,747.67	9,128.91	10,525.	10,525.	
Business Inventory Property Tax Reduction	3314	5,741.68	5,750.66	6,381.	6,381.	
Local Housing Authorities in Lieu Taxes	3560	9.53	107.36			
Sale of Equipment	3701	95.00	595.00			
Sale of Personal Property	3702	165.00	167.10			
Compensation Insurance Premium Refunds	3732	2,270.96				
Other Revenue - Miscellaneous - Not Otherwise Classified	3790	1,240.14	2,341.38			

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION	SUB OBJECT ACCOUNT NUMBER	ACTUAL EXPENDITURES 1970-71	ACTUAL ☒ ESTIMATED ☐ EXPENDITURES 1971-72	EXPENDITURE ESTIMATES REQUESTED ☒ RECOMMENDED ☐ 1972-73	APPROVED/ADOPTED BY THE GOVERNING BOARD 1972-73	FUND (GENERAL OR OPERATING UNLESS OTHERWISE INDICATED)
Salaries and Employees' Benefits		196,859.48	207,203.54	225,000.	225,000.	Alameda County
Services and Supplies		40,673.13	36,565.55	39,600.	39,600.	Mosquito Abatement
Fixed Assets		5,305.90	5,746.30	7,000.	7,000.	District
Reserve for Contingencies				80,000.	80,000.	
General Reserve				10,000.	10,000.	
GRAND TOTAL		242,838.51	249,515.39	361,600.	361,600.	

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COUNTY OF ALAMEDA
STATE OF CALIFORNIA
BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1973
SPECIAL DISTRICT BUDGET

STATE CONTROLLER
COUNTY BUDGET ACT
1964

CASTRO VALLEY SANITARY DISTRICT
NAME OF DISTRICT
Department No. 465
Health and Sanitation
GENERAL FUNCTION

DISTRICT BUDGET FORM
SCHEDULE 13A
GOVERNING BOARD:
Board of Supervisors ☐
Other ☒

ASSESSED VALUATION AND DELINQUENCY ALLOWANCE DATA

NET ASSESSED VALUATION: Secured Rolls: 92,067,022. Unsecured Roll: 3,223,394. Delinquency Allowance: Secured _____%; Unsecured _____%

ANALYSIS OF REVENUES BY SOURCE
(other than current property taxes)

SOURCE - DESCRIPTION	REVENUE ACCOUNT NUMBER	ACTUAL REVENUES 1970-71	ACTUAL ☒ ESTIMATED ☐ REVENUES 1971-72	REVENUE ESTIMATES REQUESTED ☐ RECOMMENDED ☒ 1972-73	APPROVED/ADOPTED BY THE GOVERNING BOARD 1972-73	FUND (GENERAL OR OPERATING UNLESS OTHERWISE INDICATED)
Property Taxes, Prior Secured	3024	1,637.48	1,579.49			Castro Valley
Property Taxes, Prior Unsecured	3026	35.19	98.85			Sanitary District
Interest on Investments	3162	65,858.49	55,878.43			
State - Other in Lieu Taxes	3188	199.78	207.44			
Homeowners' Property Tax Reduction	3310	8,276.22	7,869.69	8,180.	8,180.	
Business Inventory Property Tax Reduction	3314	382.54	401.80	452.	452.	
Sanitation Services	3628	700,838.79				
Other Revenue - Miscellaneous - Not Otherwise Classified	3790	6,505.43	143,203.01	112,000.	112,000.	

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION	SUB OBJECT ACCOUNT NUMBER	ACTUAL EXPENDITURES 1970-71	ACTUAL ☒ ESTIMATED ☐ EXPENDITURES 1971-72	EXPENDITURE ESTIMATES REQUESTED ☒ RECOMMENDED ☐ 1972-73	APPROVED/ADOPTED BY THE GOVERNING BOARD 1972-73	FUND (GENERAL OR OPERATING UNLESS OTHERWISE INDICATED)
Salaries and Employees' Benefits		88,844.64	79,660.27	90,110.	90,110.	Castro Valley
Services and Supplies		168,359.45	168,100.87	145,390.	145,390.	Sanitary District
Fixed Assets		143,434.21	194,337.69	1,200,000.	1,200,000.	
GRAND TOTAL		400,638.30	442,098.83	1,435,500.	1,435,500.	

STATE CONTROLLER
COUNTY BUDGET ACT
1964

COUNTY OF ALAMEDA
STATE OF CALIFORNIA
BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1973
SPECIAL DISTRICT BUDGET

ORO LOMA SANITARY DISTRICT
NAME OF DISTRICT
Department No. 477
Health and Sanitation
GENERAL FUNCTION

DISTRICT BUDGET FORM
SCHEDULE 13A
GOVERNING BOARD:
Board of Supervisors ☐
Other ☒

ASSESSED VALUATION AND DELINQUENCY ALLOWANCE DATA

NET ASSESSED VALUATION: Secured Rolls: _____ Unsecured Roll: _____ Delinquency Allowance: Secured _____%; Unsecured _____%

ANALYSIS OF REVENUES BY SOURCE
(other than current property taxes)

SOURCE – DESCRIPTION	REVENUE ACCOUNT NUMBER	ACTUAL REVENUES	ACTUAL ☐ ESTIMATED ☐ REVENUES	REVENUE ESTIMATES REQUESTED ☐ RECOMMENDED ☐	APPROVED ADOPTED BY THE GOVERNING BOARD	FUND (GENERAL OR OPERATING UNLESS OTHERWISE INDICATED)

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION	SUB OBJECT ACCOUNT NUMBER	ACTUAL EXPENDITURES	ACTUAL ☐ ESTIMATED ☐ EXPENDITURES	EXPENDITURE ESTIMATES REQUESTED ☐ RECOMMENDED ☐	APPROVED ADOPTED BY THE GOVERNING BOARD	FUND (GENERAL OR OPERATING UNLESS OTHERWISE INDICATED)
No Budget Requested 1972-73						

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COUNTY OF ALAMEDA
STATE OF CALIFORNIA
BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1973
SPECIAL DISTRICT BUDGET

STATE CONTROLLER
COUNTY BUDGET ACT
1964

UNION SANITARY DISTRICT
NAME OF DISTRICT
Department No. 479
Health and Sanitation
GENERAL FUNCTION

DISTRICT BUDGET FORM
SCHEDULE 13A
GOVERNING BOARD:
Board of Supervisors ☐
Other ☒

ASSESSED VALUATION AND DELINQUENCY ALLOWANCE DATA

NET ASSESSED VALUATION: Secured Rolls: 411,029,140. Unsecured Roll: 23,284,481. Delinquency Allowance: Secured _____%; Unsecured _____%

ANALYSIS OF REVENUES BY SOURCE
(other than current property taxes)

SOURCE – DESCRIPTION	REVENUE ACCOUNT NUMBER	ACTUAL REVENUES 1970-71	☒ ACTUAL ESTIMATED ☐ REVENUES 1971-72	REVENUE ESTIMATES ☐ REQUESTED ☒ RECOMMENDED 1972-73	APPROVED/ADOPTED BY THE GOVERNING BOARD 1972-73	FUND (GENERAL OR OPERATING UNLESS OTHERWISE INDICATED)
Property Taxes, Prior Secured	3024	10,957.79				Union Sanitary
Property Taxes, Prior Unsecured	3026	1,086.35				District
Interest on Investments	3162	9,728.76				
Homeowners' Property Tax Reduction	3310			42,240.	42,240.	
Business Inventory Property Tax Reduction	3314	13,603.35		19,583.	19,583.	
Sanitation Services	3628	94,404.85				

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION	SUB OBJECT ACCOUNT NUMBER	ACTUAL EXPENDITURES 1970-71	☒ ACTUAL ESTIMATED ☐ EXPENDITURES 1971-72	EXPENDITURE ESTIMATES ☒ REQUESTED ☐ RECOMMENDED 1972-73	APPROVED/ADOPTED BY THE GOVERNING BOARD 1972-73	FUND (GENERAL OR OPERATING UNLESS OTHERWISE INDICATED)
Salaries and Employees' Benefits		282,115.72	-0-	852,815.	852,815.	Union Sanitary
Services and Supplies		632,698.51	-0-	315,880.	315,880.	District
Fixed Assets		34,187.41	-0-	89,950.	89,950.	
GRAND TOTAL		949,001.64	-0-	1,258,645.	1,258,645.	

COUNTY OF ALAMEDA
STATE OF CALIFORNIA
BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1973
SPECIAL DISTRICT BUDGET

STATE CONTROLLER
COUNTY BUDGET ACT
1964

COUNTY SERVICE AREA R-1967-1
CASTLEWOOD COUNTRY CLUB AREA
NAME OF DISTRICT
Department No. 510
Road and Bridge Maintenance
GENERAL FUNCTION

DISTRICT BUDGET FORM
SCHEDULE 13A
GOVERNING BOARD:
Board of Supervisors ☒
Other ☐

ASSESSED VALUATION AND DELINQUENCY ALLOWANCE DATA

NET ASSESSED VALUATION: Secured Rolls: 2,008,105. Unsecured Roll: 21,760. Delinquency Allowance: Secured _____%; Unsecured _____%

ANALYSIS OF REVENUES BY SOURCE
(other than current property taxes)

SOURCE – DESCRIPTION	REVENUE ACCOUNT NUMBER	ACTUAL REVENUES 1970-71	ACTUAL ☒ ESTIMATED ☐ REVENUES 1971-72	REVENUE ESTIMATES REQUESTED ☒ RECOMMENDED ☐ 1972-73	APPROVED/ADOPTED BY THE GOVERNING BOARD 1972-73	FUND (GENERAL OR OPERATING UNLESS OTHERWISE INDICATED)
Property Taxes, Prior Secured	3024	127.60	166.87	100.	100.	County Service
Homeowners' Property Tax Reduction	3310	540.67	525.81	258.	258.	Area R-1967-1
Business Inventory Property Tax Reduction	3314	13.76	20.30	27.	27.	

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION	SUB OBJECT ACCOUNT NUMBER	ACTUAL EXPENDITURES 1970-71	ACTUAL ☒ ESTIMATED ☐ EXPENDITURES 1971-72	EXPENDITURE ESTIMATES REQUESTED ☒ RECOMMENDED ☐ 1972-73	APPROVED/ADOPTED BY THE GOVERNING BOARD 1972-73	FUND (GENERAL OR OPERATING UNLESS OTHERWISE INDICATED)
SERVICES AND SUPPLIES						
Professional and Specialized Services	4465	6,834.33	-0-	12,000.	12,000.	County Service
TOTAL SERVICES AND SUPPLIES		6,834.33	-0-	12,000.	12,000.	Area R-1967-1
GRAND TOTAL		6,834.33	-0-	12,000.	12,000.	

NOTE: Authorized by Resolution No. 127483

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STATE CONTROLLER
COUNTY BUDGET ACT
1964

COUNTY OF ALAMEDA
STATE OF CALIFORNIA
BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1973
SPECIAL DISTRICT BUDGET

COUNTY SERVICE AREA SL-1970-1
NAME OF DISTRICT: MARSHALL STREET
Department No. 553
GENERAL FUNCTION: Highway Lighting

DISTRICT BUDGET FORM
SCHEDULE 13A
GOVERNING BOARD:
Board of Supervisors ☒
Other ☐

ASSESSED VALUATION AND DELINQUENCY ALLOWANCE DATA

NET ASSESSED VALUATION: Secured Rolls: 427,480. Unsecured Roll: 10,525. Delinquency Allowance: Secured _____%; Unsecured _____%

ANALYSIS OF REVENUES BY SOURCE
(other than current property taxes)

SOURCE – DESCRIPTION	REVENUE ACCOUNT NUMBER	ACTUAL REVENUES 1970-71	ACTUAL ☒ ESTIMATED ☐ REVENUES 1971-72	REVENUE ESTIMATES REQUESTED ☒ RECOMMENDED ☐ 1972-73	APPROVED/ADOPTED BY THE GOVERNING BOARD 1972-73	FUND (GENERAL OR OPERATING UNLESS OTHERWISE INDICATED)
Homeowners' Property Tax Reduction	3310		33.07	37.	37.	County Service Area SL-1970-1

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION	SUB OBJECT ACCOUNT NUMBER	ACTUAL EXPENDITURES 1970-71	ACTUAL ☐ ESTIMATED ☐ EXPENDITURES 1971-72	EXPENDITURE ESTIMATES REQUESTED ☒ RECOMMENDED ☐ 1972-73	APPROVED/ADOPTED BY THE GOVERNING BOARD 1972-73	FUND (GENERAL OR OPERATING UNLESS OTHERWISE INDICATED)
SERVICES AND SUPPLIES						County Service
Utilities	4453			325.	325.	Area SL-1970-1
TOTAL SERVICES AND SUPPLIES				325.	325.	
OTHER CHARGES						
Miscellaneous Expense	4699				278.	
TOTAL OTHER CHARGES					278.	
GRAND TOTAL				325.	603.	

NOTE: Authorized by Resolution No. 136383

STATE CONTROLLER
COUNTY BUDGET ACT
1964

COUNTY OF ALAMEDA
STATE OF CALIFORNIA
BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1973
SPECIAL DISTRICT BUDGET

COUNTY SERVICE AREA SL-1972-1
CASTRO VALLEY BOULEVARD
NAME OF DISTRICT
Department No. 554
Highway Lighting
GENERAL FUNCTION

DISTRICT BUDGET FORM
SCHEDULE 13A
GOVERNING BOARD
Board of Supervisors ☒
Other ☐

ASSESSED VALUATION AND DELINQUENCY ALLOWANCE DATA

NET ASSESSED VALUATION: Secured Rolls: 4,756,346. Unsecured Roll: 1,211,332. Delinquency Allowance: Secured _____%; Unsecured _____%

ANALYSIS OF REVENUES BY SOURCE
(other than current property taxes)

SOURCE – DESCRIPTION	REVENUE ACCOUNT NUMBER	ACTUAL REVENUES 1970-71	ACTUAL ☐ ESTIMATED ☐ REVENUES 1971-72	REVENUE ESTIMATES REQUESTED ☒ RECOMMENDED ☐ 1972-73	APPROVED ADOPTED BY THE GOVERNING BOARD 1972-73	FUND (GENERAL OR OPERATING UNLESS OTHERWISE INDICATED)
New Department 7-1-72						
Homeowners' Property Tax Reduction	3310			29.	29.	County Service
Business Inventory Property Tax Reduction	3314			412.	412.	Area SL-1972-1

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION	SUB OBJECT ACCOUNT NUMBER	ACTUAL EXPENDITURES 1970-71	ACTUAL ☐ ESTIMATED ☐ EXPENDITURES 1971-72	EXPENDITURE ESTIMATES REQUESTED ☒ RECOMMENDED ☐ 1972-73	APPROVED ADOPTED BY THE GOVERNING BOARD 1972-73	FUND (GENERAL OR OPERATING UNLESS OTHERWISE INDICATED)
SERVICES AND SUPPLIES						County Service
Utilities	4453			53,120.	60,741.	Area SL-1972-1
TOTAL SERVICES AND SUPPLIES				53,120.	60,741.	
GRAND TOTAL				53,120.	60,741.	

NOTE: Authorized by Resolution No. 136731

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COUNTY OF ALAMEDA

STATE OF CALIFORNIA

STATE CONTROLLER
COUNTY BUDGET ACT
1964

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1973

SPECIAL DISTRICT BUDGET

HAYWARD AREA RECREATION AND PARK DISTRICT
NAME OF DISTRICT

Department No. 654

Recreation and Cultural Services
GENERAL FUNCTION

DISTRICT BUDGET FORM
SCHEDULE 13A
GOVERNING BOARD:
Board of Supervisors ☐
Other ☒

ASSESSED VALUATION AND DELINQUENCY ALLOWANCE DATA

NET ASSESSED VALUATION: Secured Rolls: 471,557,260. Unsecured Roll: 41,920,056. Delinquency Allowance: Secured _____%; Unsecured _____%

ANALYSIS OF REVENUES BY SOURCE

(other than current property taxes)

SOURCE - DESCRIPTION	REVENUE ACCOUNT NUMBER	ACTUAL REVENUES 1970-71	ACTUAL ☒ ESTIMATED ☐ REVENUES 1971-72	REVENUE ESTIMATES REQUESTED ☐ RECOMMENDED ☒ 1972-73	APPROVED/ADOPTED BY THE GOVERNING BOARD 1972-73	FUND (GENERAL OR OPERATING UNLESS OTHERWISE INDICATED)
Property Taxes, Prior Secured	3024	18,451.98	26,908.09			Hayward Area
Property Taxes, Prior Unsecured	3026	2,936.91	4,681.39			Recreation and
Other Taxes - Condemnations	3036	17.03	1.97			Park District
State - Other in Lieu Taxes	3188	5,400.21	8,121.76			
Homeowners' Property Tax Reduction	3310	104,400.85	114,906.56	119,922.	119,922.	
Business Inventory Property Tax Reduction	3314	38,556.86	46,101.74	51,916.	51,916.	
Recreation and Park Fees	3675	18,748.76 204,643.36	233,540.97	246,257.	246,257.	
Unclaimed Money, Cash Overages, Voided Warrants	3770	3.75				
Other Revenue - Miscellaneous - Not Otherwise Classified	3790	1,544.84	886.53			

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION	SUB OBJECT ACCOUNT NUMBER	ACTUAL EXPENDITURES 1970-71	ACTUAL ☒ ESTIMATED ☐ EXPENDITURES 1971-72	EXPENDITURE ESTIMATES REQUESTED ☒ RECOMMENDED ☐ 1972-73	APPROVED/ADOPTED BY THE GOVERNING BOARD 1972-73	FUND (GENERAL OR OPERATING UNLESS OTHERWISE INDICATED)
Salaries and Employees' Benefits		1,217,891.94	1,344,715.22	1,517,755.	1,517,755.	Hayward Area
Services and Supplies		363,035.03	381,526.97	521,380.	521,380.	Recreation and
Fixed Assets		562,973.58	885,939.26	1,123,358.	1,123,358.	Park District
Appropriations for Contingencies				127,725.	127,725.	
GRAND TOTAL		2,143,900.55	2,612,181.45	3,290,218.	3,290,218.	

NOTE: 1970-71 Revenue and Expenditure Amounts include Kennedy Park operation.

STATE CONTROLLER
COUNTY BUDGET ACT
1964

COUNTY OF ALAMEDA
STATE OF CALIFORNIA
BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1973
SPECIAL DISTRICT BUDGET

HAYWARD AREA RECREATION
AND PARK DISTRICT - P.E.P. FUND
NAME OF DISTRICT
Department No. 654.3
Recreation and Cultural Services
GENERAL FUNCTION

DISTRICT BUDGET FORM
SCHEDULE 13A
GOVERNING BOARD:
Board of Supervisors ☐
Other ☒

ASSESSED VALUATION AND DELINQUENCY ALLOWANCE DATA

NET ASSESSED VALUATION: Secured Rolls: --- Unsecured Roll: --- Delinquency Allowance: Secured ____%; Unsecured ____%

ANALYSIS OF REVENUES BY SOURCE
(other than current property taxes)

SOURCE – DESCRIPTION	REVENUE ACCOUNT NUMBER	ACTUAL REVENUES 1970-71	ACTUAL ☒ ESTIMATED ☐ REVENUES 1971-72	REVENUE ESTIMATES REQUESTED ☐ RECOMMENDED ☒ 1972-73	APPROVED/ADOPTED BY THE GOVERNING BOARD 1972-73	FUND (GENERAL OR OPERATING UNLESS OTHERWISE INDICATED)
Recreation and Park Fees	3675		45,345.44			Hayward Area
Other Revenue - Miscellaneous - Not Otherwise Classified	3790		16,856.21	32,543.	32,543.	Recreation and Park District - P.E.P. Fund

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION	SUB OBJECT ACCOUNT NUMBER	ACTUAL EXPENDITURES 1970-71	ACTUAL ☒ ESTIMATED ☐ EXPENDITURES 1971-72	EXPENDITURE ESTIMATES REQUESTED ☒ RECOMMENDED ☐ 1972-73	APPROVED/ADOPTED BY THE GOVERNING BOARD 1972-73	FUND (GENERAL OR OPERATING UNLESS OTHERWISE INDICATED)
Salaries and Employees' Benefits			60,711.62	33,540.	33,540.	Hayward Area
Services and Supplies			440.41	53.	53.	Recreation and Park District - P.E.P. Fund
GRAND TOTAL			61,152.03	33,593.	33,593.	

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COUNTY OF ALAMEDA
STATE OF CALIFORNIA
BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1973
SPECIAL DISTRICT BUDGET

STATE CONTROLLER
COUNTY BUDGET ACT
1964

LIVERMORE AREA
RECREATION AND PARK DISTRICT
NAME OF DISTRICT
Department No. 658
Recreation and Cultural Services
GENERAL FUNCTION

DISTRICT BUDGET FORM
SCHEDULE 13A
GOVERNING BOARD:
Board of Supervisors ☐
Other ☒

ASSESSED VALUATION AND DELINQUENCY ALLOWANCE DATA

NET ASSESSED VALUATION: Secured Rolls: 122,706,013. Unsecured Roll: 4,789,623. Delinquency Allowance: Secured _____%; Unsecured _____%

ANALYSIS OF REVENUES BY SOURCE
(other than current property taxes)

SOURCE – DESCRIPTION	REVENUE ACCOUNT NUMBER	ACTUAL REVENUES 1970-71	ACTUAL ☒ ESTIMATED ☐ REVENUES 1971-72	REVENUE ESTIMATES REQUESTED ☐ RECOMMENDED ☒ 1972-73	APPROVED/ADOPTED BY THE GOVERNING BOARD 1972-73	FUND (GENERAL OR OPERATING UNLESS OTHERWISE INDICATED)
Property Taxes, Prior Secured	3024	10,311.69	13,181.47			Livermore Area
Property Taxes, Prior Unsecured	3026	201.95	673.46			Recreation and
State - Other in Lieu Taxes	3188	146.56	26.13			Park District
Homeowners' Property Tax Reduction	3310	24,935.25	29,418.10	31,979.	31,979.	
Business Inventory Property Tax Reduction	3314	3,154.20	2,938.95	3,913.	3,913.	
Recreation and Park Fees	3675	193,679.70	100,961.13	92,000.	92,000.	
Unclaimed Money, Cash Overages, Voided Warrants	3770	10.75				
Other Revenue - Miscellaneous - Not Otherwise Classified	3790	412.66				

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION	SUB OBJECT ACCOUNT NUMBER	ACTUAL EXPENDITURES 1970-71	ACTUAL ☒ ESTIMATED ☐ EXPENDITURES 1971-72	EXPENDITURE ESTIMATES REQUESTED ☒ RECOMMENDED ☐ 1972-73	APPROVED/ADOPTED BY THE GOVERNING BOARD 1972-73	FUND (GENERAL OR OPERATING UNLESS OTHERWISE INDICATED)
Salaries and Employees' Benefits		380,270.81	446,087.50	477,904.	477,904.	Livermore Area
Services and Supplies		127,131.02	182,910.84	158,613.	158,613.	Recreation and
Other Charges		64,436.32	-0-	65,490.	65,490.	Park District
Fixed Charges		57,220.23	50,025.34	50,515.	50,515.	
Appropriations for Contingencies				15,000.	15,000.	
GRAND TOTAL		629,058.38	679,023.68	767,522.	767,522.	

STATE CONTROLLER
COUNTY BUDGET ACT
1964

COUNTY OF ALAMEDA
STATE OF CALIFORNIA
BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1973
SPECIAL DISTRICT BUDGET

COUNTY SERVICE AREA L-2
NAME OF DISTRICT: SAN LORENZO
Department No. 792
GENERAL FUNCTION: Education

DISTRICT BUDGET FORM
SCHEDULE 13A
GOVERNING BOARD:
Board of Supervisors ☒
Other ☐

ASSESSED VALUATION AND DELINQUENCY ALLOWANCE DATA

NET ASSESSED VALUATION: Secured Rolls: --- Unsecured Roll: --- Delinquency Allowance: Secured ____%; Unsecured ____%

ANALYSIS OF REVENUES BY SOURCE
(other than current property taxes)

SOURCE – DESCRIPTION	REVENUE ACCOUNT NUMBER	ACTUAL REVENUES 1970-71	ACTUAL ☐ ESTIMATED ☐ REVENUES 1971-72	REVENUE ESTIMATES REQUESTED ☐ RECOMMENDED ☐ 1972-73	APPROVED/ADOPTED BY THE GOVERNING BOARD 1972-73	FUND (GENERAL OR OPERATING UNLESS OTHERWISE INDICATED)
Property Taxes, Prior Unsecured	3026	46.52				County Service
State for Building Construction	3246	11,800.00				Area L-2

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION	SUB OBJECT ACCOUNT NUMBER	ACTUAL EXPENDITURES 1970-71	ACTUAL ☒ ESTIMATED ☐ EXPENDITURES 1971-72	EXPENDITURE ESTIMATES REQUESTED ☒ RECOMMENDED ☐ 1972-73	APPROVED/ADOPTED BY THE GOVERNING BOARD 1972-73	FUND (GENERAL OR OPERATING UNLESS OTHERWISE INDICATED)
FIXED ASSETS						County Service
Structures and Improvements	4820	1,023.91	465.69	-0-	-0-	Area L-2
Equipment	4850	576.51	1,210.71	17,730.	17,797.	
TOTAL FIXED ASSETS		1,600.42	1,676.40	17,730.	17,797.	
GRAND TOTAL		1,600.42	1,676.40	17,730.	17,797.	

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STATE CONTROLLER
COUNTY BUDGET ACT
1964

COUNTY OF ALAMEDA
STATE OF CALIFORNIA
BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1973
SPECIAL DISTRICT BUDGET

AMADOR VALLEY ELEMENTARY AREA-WIDE TAX
NAME OF DISTRICT
Department No. 803
Education
GENERAL FUNCTION

DISTRICT BUDGET FORM
SCHEDULE 13A
GOVERNING BOARD:
Board of Supervisors ☒
Other ☐

ASSESSED VALUATION AND DELINQUENCY ALLOWANCE DATA

NET ASSESSED VALUATION: Secured Rolls: 148,123,511. Unsecured Roll: 11,146,079. Delinquency Allowance: Secured _____%; Unsecured _____%

ANALYSIS OF REVENUES BY SOURCE
(other than current property taxes)

SOURCE - DESCRIPTION	REVENUE ACCOUNT NUMBER	ACTUAL REVENUES 1970-71	ACTUAL ☐ ESTIMATED ☐ REVENUES 1971-72	REVENUE ESTIMATES REQUESTED ☒ RECOMMENDED ☐ 1972-73	APPROVED/ADOPTED BY THE GOVERNING BOARD 1972-73	FUND (GENERAL OR OPERATING UNLESS OTHERWISE INDICATED)
Homeowners' Property Tax Reduction	3310			60,445.	60,445.	Amador Valley
Business Inventory Property Tax Reduction	3314			18,598.	18,598.	Elementary
						Area-Wide Tax

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION	SUB OBJECT ACCOUNT NUMBER	ACTUAL EXPENDITURES 1970-71	ACTUAL ☐ ESTIMATED ☒ EXPENDITURES 1971-72	EXPENDITURE ESTIMATES REQUESTED ☒ RECOMMENDED ☐ 1972-73	APPROVED/ADOPTED BY THE GOVERNING BOARD 1972-73	FUND (GENERAL OR OPERATING UNLESS OTHERWISE INDICATED)
Services and Supplies		1,096,021.99	1,234,111.	1,372,820.	1,514,680.	Amador Valley
						Elementary
GRAND TOTAL		1,096,021.99	1,234,111.	1,372,820.	1,514,680.	Area-Wide Tax

STATE CONTROLLER
COUNTY BUDGET ACT
1964

COUNTY OF ALAMEDA
STATE OF CALIFORNIA
BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1973
SPECIAL DISTRICT BUDGET

MOUNTAIN HOUSE ELEMENTARY AREA-WIDE TAX
NAME OF DISTRICT
Department No. 805
Education
GENERAL FUNCTION

DISTRICT BUDGET FORM
SCHEDULE 13A
GOVERNING BOARD
Board of Supervisors ☒
Other ☐

ASSESSED VALUATION AND DELINQUENCY ALLOWANCE DATA

NET ASSESSED VALUATION: Secured Rolls: 5,567,850. Unsecured Roll: 76,490. Delinquency Allowance: Secured _____%; Unsecured _____%

ANALYSIS OF REVENUES BY SOURCE
(other than current property taxes)

SOURCE - DESCRIPTION	REVENUE ACCOUNT NUMBER	ACTUAL REVENUES	ACTUAL ☐ ESTIMATED ☐ REVENUES	REVENUE ESTIMATES REQUESTED ☐ RECOMMENDED ☐	APPROVED ADOPTED BY THE GOVERNING BOARD	FUND (GENERAL OR OPERATING UNLESS OTHERWISE INDICATED)

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION	SUB OBJECT ACCOUNT NUMBER	ACTUAL EXPENDITURES 1970-71	ACTUAL ☐ ESTIMATED ☒ EXPENDITURES 1971-72	EXPENDITURE ESTIMATES REQUESTED ☒ RECOMMENDED ☐ 1972-73	APPROVED ADOPTED BY THE GOVERNING BOARD 1972-73	FUND (GENERAL OR OPERATING UNLESS OTHERWISE INDICATED
Services and Supplies		61,754.14	57,791.	57,908.	59,450.	Mountain House Elementary
GRAND TOTAL		61,754.14	57,791.	57,908.	59,450.	Area-Wide Tax

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COUNTY OF ALAMEDA

STATE OF CALIFORNIA

STATE CONTROLLER
COUNTY BUDGET ACT
1964

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1973

SPECIAL DISTRICT BUDGET

EDUCATION OF INSTITUTIONALIZED PUPILS
NAME OF DISTRICT
Department No. 807
Education
GENERAL FUNCTION

DISTRICT BUDGET FORM
SCHEDULE 13A
GOVERNING BOARD:
Board of Supervisors ☒
Other ☐

ASSESSED VALUATION AND DELINQUENCY ALLOWANCE DATA

NET ASSESSED VALUATION: Secured Rolls: 2,964,389,860. Unsecured Roll: 328,197,248. Delinquency Allowance: Secured _____%; Unsecured _____%

ANALYSIS OF REVENUES BY SOURCE
(other than current property taxes)

SOURCE - DESCRIPTION	REVENUE ACCOUNT NUMBER	ACTUAL REVENUES 1970-71	ACTUAL ☐ ESTIMATED ☒ REVENUES 1971-72	REVENUE ESTIMATES REQUESTED ☒ RECOMMENDED ☐ 1972-73	APPROVED/ADOPTED BY THE GOVERNING BOARD 1972-73	FUND (GENERAL OR OPERATING UNLESS OTHERWISE INDICATED)
Property Taxes, Prior Secured	3024	5,656.09				Education of
Property Taxes, Prior Unsecured	3026	345.81				Institutionalized
Other Taxes	3036	2.53				Pupils
State - Other in Lieu Taxes	3188	261.83				
Homeowners' Property Tax Reduction	3310	20,061.66	45,320.	35,300.	30,998.	
Business Inventory Property Tax Reduction	3314	11,847.25	12,331.	8,400.	22,955.	
Local Housing Authorities in Lieu Taxes	3560	21.43				

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION	SUB OBJECT ACCOUNT NUMBER	ACTUAL EXPENDITURES 1970-71	ACTUAL ☐ ESTIMATED ☒ EXPENDITURES 1971-72	EXPENDITURE ESTIMATES REQUESTED ☒ RECOMMENDED ☐ 1972-73	APPROVED/ADOPTED BY THE GOVERNING BOARD 1972-73	FUND (GENERAL OR OPERATING UNLESS OTHERWISE INDICATED)
Service and Supplies		543,500.00	1,257,386.	837,134.	1,051,146.	Education of
						Institutionalized
GRAND TOTAL		543,500.00	1,257,386.	837,184.	1,051,146.	Pupils

NOTE: Required by 1961 Amendments to Education Code, Chapter 10, Sections 6951-57

COUNTY OF ALAMEDA
STATE OF CALIFORNIA
STATE CONTROLLER
COUNTY BUDGET ACT
1964

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1973

SPECIAL DISTRICT BUDGET

DEVELOPMENT CENTER FOR HANDICAPPED PUPILS
NAME OF DISTRICT
Department No. 807.1
Education
GENERAL FUNCTION

DISTRICT BUDGET FORM
SCHEDULE 13A
GOVERNING BOARD.
Board of Supervisors ☒
Other ☐

ASSESSED VALUATION AND DELINQUENCY ALLOWANCE DATA

NET ASSESSED VALUATION: Secured Rolls: 2,031,492,969. Unsecured Roll: 194,072,273. Delinquency Allowance: Secured _____%; Unsecured _____%

ANALYSIS OF REVENUES BY SOURCE
(other than current property taxes)

SOURCE - DESCRIPTION	REVENUE ACCOUNT NUMBER	ACTUAL REVENUES 1970-71	ACTUAL ☐ ESTIMATED ☒ REVENUES 1971-72	REVENUE ESTIMATES REQUESTED ☒ RECOMMENDED ☐ 1972-73	APPROVED/ADOPTED BY THE GOVERNING BOARD 1972-73	FUND (GENERAL OR OPERATING UNLESS OTHERWISE INDICATED)
Property Taxes, Prior Secured	3024	2,525.99				Development Center
Property Taxes, Prior Unsecured	3026	412.55				for Handicapped
Other Taxes	3036	1.85				Pupils
State - Other in Lieu Taxes	3188	95.87				
Homeowners' Property Tax Reduction	3310	4,905.67	8,951.	9,000.	8,556.	
Business Inventory Property Tax Reduction	3314	4,562.16	3,884.	3,900.	5,458.	
State Contributions - Other (State Apportionment)	3350	88,852.00	105,080.	91,080.	91,080.	
Local Housing Authorities in Lieu Taxes	3560	5.95				

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION	SUB OBJECT ACCOUNT NUMBER	ACTUAL EXPENDITURES 1970-71	ACTUAL ☐ ESTIMATED ☒ EXPENDITURES 1971-72	EXPENDITURE ESTIMATES REQUESTED ☒ RECOMMENDED ☐ 1972-73	APPROVED/ADOPTED BY THE GOVERNING BOARD 1972-73	FUND (GENERAL OR OPERATING UNLESS OTHERWISE INDICATED)
Salaries and Employees' Benefits			195,881.	182,847.	237,387.	Development Center
Services and Supplies		234,640.00	87,100.	96,440.	129,540.	for Handicapped
Fixed Assets			76,150.	58,000.	58,000.	Pupils
GRAND TOTAL		234,640.00	359,131.	337,287.	424,927.	

NOTE: Required by Education Code Section 16645.9 - County Wide, except Oakland Unified School District. (New 1968-69)

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COUNTY OF ALAMEDA

STATE OF CALIFORNIA

STATE CONTROLLER
COUNTY BUDGET ACT
1964

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1973

SPECIAL DISTRICT BUDGET

EDUCATION OF MENTALLY RETARDED MINORS
NAME OF DISTRICT

Department No. 808

Education
GENERAL FUNCTION

DISTRICT BUDGET FORM
SCHEDULE 13A
GOVERNING BOARD:
Board of Supervisors ☒
Other ☐

ASSESSED VALUATION AND DELINQUENCY ALLOWANCE DATA

NET ASSESSED VALUATION: Secured Rolls: 66,227,625. Unsecured Roll: 15,501,667. Delinquency Allowance: Secured _____%; Unsecured _____%

ANALYSIS OF REVENUES BY SOURCE
(other than current property taxes)

SOURCE – DESCRIPTION	REVENUE ACCOUNT NUMBER	ACTUAL REVENUES 1970-71	ACTUAL ☐ ESTIMATED ☒ REVENUES 1971-72	REVENUE ESTIMATES REQUESTED ☒ RECOMMENDED ☐ 1972-73	APPROVED/ADOPTED BY THE GOVERNING BOARD 1972-73	FUND (GENERAL OR OPERATING UNLESS OTHERWISE INDICATED)
Property Taxes, Prior Secured	3024	6.57				Education of
Property Taxes, Prior Unsecured	3026	1.27				Mentally Retarded
Homeowners' Property Tax Reduction	3310	60.08				Minors
Business Inventory Property Tax Reduction	3314	1,524.21	523.	400.		
State for Mentally Retarded Minors	3340	16,221.00	18,178.	16,450.	16,450.	

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION	SUB OBJECT ACCOUNT NUMBER	ACTUAL EXPENDITURES 1970-71	ACTUAL ☐ ESTIMATED ☒ EXPENDITURES 1971-72	EXPENDITURE ESTIMATES REQUESTED ☒ RECOMMENDED ☐ 1972-73	APPROVED/ADOPTED BY THE GOVERNING BOARD 1972-73	FUND (GENERAL OR OPERATING UNLESS OTHERWISE INDICATED)
Salaries and Employees' Benefits			22,300.	21,985.	21,985.	Education of
Services and Supplies		22,207.00	15,750.	4,890.	4,890.	Mentally Retarded
						Minors
GRAND TOTAL		22,207.00	38,050.	26,875.	26,875.	

NOTE: Special tax required by Education Code Section 895.6 to be levied in Emery Unified, Mountain House and Sunol Glen School Districts.

COUNTY OF ALAMEDA
STATE OF CALIFORNIA
BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1973
SPECIAL DISTRICT BUDGET

STATE CONTROLLER
COUNTY BUDGET ACT
1964

EDUCATION OF
SEVERELY MENTALLY RETARDED MINORS
NAME OF DISTRICT
Department No. 808.1
Education
GENERAL FUNCTION

DISTRICT BUDGET FORM
SCHEDULE 13A
GOVERNING BOARD
Board of Supervisors ☒
Other ☐

ASSESSED VALUATION AND DELINQUENCY ALLOWANCE DATA

NET ASSESSED VALUATION: Secured Rolls: 530,996,317. Unsecured Roll: 46,157,059. Delinquency Allowance: Secured _____%; Unsecured _____%

ANALYSIS OF REVENUES BY SOURCE
(other than current property taxes)

SOURCE - DESCRIPTION	REVENUE ACCOUNT NUMBER	ACTUAL REVENUES 1970-71	ACTUAL ☐ ESTIMATED ☒ REVENUES 1971-72	REVENUE ESTIMATES REQUESTED ☒ RECOMMENDED ☐ 1972-73	APPROVED ADOPTED BY THE GOVERNING BOARD 1972-73	FUND (GENERAL OR OPERATING UNLESS OTHERWISE INDICATED)
Property Taxes, Prior Secured	3024	308.52				Education of
Property Taxes, Prior Unsecured	3026	70.85				Severely Mentally
Other Taxes	3036	.16				Retarded Minors
Homeowners' Property Tax Reduction	3310	1,962.74	112.	100.	4,495.	
Business Inventory Property Tax Reduction	3314	1,577.26	1,943.	2,000.	1,505.	
State Contributions - Other (State Apportionment)	3350	63,143.00		56,947.	113,550.	

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION	SUB OBJECT ACCOUNT NUMBER	ACTUAL EXPENDITURES 1970-71	ACTUAL ☐ ESTIMATED ☒ EXPENDITURES 1971-72	EXPENDITURE ESTIMATES REQUESTED ☒ RECOMMENDED ☐ 1972-73	APPROVED ADOPTED BY THE GOVERNING BOARD 1972-73	FUND (GENERAL OR OPERATING UNLESS OTHERWISE INDICATED)
Salaries and Employees' Benefits				75,609.	134,205.	Education of
Services and Supplies		79,469.00	117,333.	48,060.	97,720.	Severely Mentally
Fixed Assets				5,400.	10,400.	Retarded Minors
GRAND TOTAL		79,469.00	117,333.	129,069.	242,325.	

NOTE 1: Special Tax required by Education Code Section 895.7 - in Newark, New Haven, Emery and Piedmont Unified, and Murray, Sunol Glen and Mountain House School Districts.

NOTE 2: New districts added for 1971-72.

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STATE CONTROLLER
COUNTY BUDGET ACT
1964

COUNTY OF ALAMEDA
STATE OF CALIFORNIA
BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1973
SPECIAL DISTRICT BUDGET

EDUCATION OF ELEMENTARY PHYSICALLY HANDICAPPED MINORS
NAME OF DISTRICT
Department No. 808.2
Education
GENERAL FUNCTION

DISTRICT BUDGET FORM
SCHEDULE 13A
GOVERNING BOARD:
Board of Supervisors ☒
Other ☐

ASSESSED VALUATION AND DELINQUENCY ALLOWANCE DATA

NET ASSESSED VALUATION: Secured Rolls: 530,996,317. Unsecured Roll: 46,157,059. Delinquency Allowance: Secured _____%; Unsecured _____%

ANALYSIS OF REVENUES BY SOURCE
(other than current property taxes)

SOURCE - DESCRIPTION	REVENUE ACCOUNT NUMBER	ACTUAL REVENUES 1970-71	ACTUAL ☐ ESTIMATED ☒ REVENUES 1971-72	REVENUE ESTIMATES REQUESTED ☒ RECOMMENDED ☐ 1972-73	APPROVED/ADOPTED BY THE GOVERNING BOARD 1972-73	FUND (GENERAL OR OPERATING UNLESS OTHERWISE INDICATED)
Property Taxes, Prior Secured	3024	978.76				Education of
Other Taxes	3036	.25				Elementary
Homeowners' Property Tax Reduction	3310	1,164.30	4,226.	4,500.	8,136.	Physically
Business Inventory Property Tax Reduction	3314	861.32	1,841.	1,900.	4,028.	Handicapped Minors
State Contributions - Other (State Apportionment)	3350	52,651.00	113,340.	295,076.	295,076.	
Local Housing Authorities in Lieu Taxes	3560	9.53				

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION	SUB OBJECT ACCOUNT NUMBER	ACTUAL EXPENDITURES 1970-71	ACTUAL ☐ ESTIMATED ☒ EXPENDITURES 1971-72	EXPENDITURE ESTIMATES REQUESTED ☒ RECOMMENDED ☐ 1972-73	APPROVED/ADOPTED BY THE GOVERNING BOARD 1972-73	FUND (GENERAL OR OPERATING UNLESS OTHERWISE INDICATED)
Salaries and Employees' Benefits			183,008.	292,544.	318,301.	Education of
Services and Supplies		89,453.00	24,985.	154,715.	213,815.	Elementary
Fixed Assets			69,865.	58,278.	35,678.	Physically
						Handicapped Minors
GRAND TOTAL		89,453.00	277,858.	505,537.	567,794.	

NOTE 1: Special tax, required by Education Code Section 895.8, to be levied in Murray, Pleasanton, Sunol Glen, and Mountain House School Districts, and Newark, New Haven, Emery, Piedmont and Livermore Unified School Districts. (New Program 1969-70)

NOTE 2: New districts added for 1971-72.

STATE CONTROLLER
COUNTY BUDGET ACT
1964

COUNTY OF ALAMEDA
STATE OF CALIFORNIA
BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1973
SPECIAL DISTRICT BUDGET

EDUCATION OF SECONDARY PHYSICALLY HANDICAPPED MINORS
NAME OF DISTRICT
Department No. 808.3
Education
GENERAL FUNCTION

DISTRICT BUDGET FORM
SCHEDULE 13A
GOVERNING BOARD
Board of Supervisors ☒
Other ☐

ASSESSED VALUATION AND DELINQUENCY ALLOWANCE DATA

NET ASSESSED VALUATION: Secured Rolls: 525,428,467. Unsecured Roll: 46,080,569. Delinquency Allowance: Secured _____%; Unsecured _____%

ANALYSIS OF REVENUES BY SOURCE
(other than current property taxes)

SOURCE – DESCRIPTION	REVENUE ACCOUNT NUMBER	ACTUAL REVENUES 1970-71	ACTUAL ☐ ESTIMATED ☒ REVENUES 1971-72	REVENUE ESTIMATES REQUESTED ☒ RECOMMENDED ☐ 1972-73	APPROVED ADOPTED BY THE GOVERNING BOARD 1972-73	FUND (GENERAL OR OPERATING UNLESS OTHERWISE INDICATED)
Property Taxes, Prior Secured	3024	612.02				Education of
Other Taxes	3036	.10				Secondary
Homeowners' Property Tax Reduction	3310	867.91	2,304.	1,700.		Physically
Business Inventory Property Tax Reduction	3314	502.28	1,089.	640.		Handicapped Minors
State Contributions - Other (State Apportionment)	3350		3,893.			
Local Housing Authorities in Lieu Taxes	3560	7.14				

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION	SUB OBJECT ACCOUNT NUMBER	ACTUAL EXPENDITURES 1970-71	ACTUAL ☐ ESTIMATED ☒ EXPENDITURES 1971-72	EXPENDITURE ESTIMATES REQUESTED ☒ RECOMMENDED ☐ 1972-73	APPROVED ADOPTED BY THE GOVERNING BOARD 1972-73	FUND (GENERAL OR OPERATING UNLESS OTHERWISE INDICATED
Salaries and Employees' Benefits				31,018.	31,018.	Education of
Services and Supplies		25,121.00	70,512.	2,900.	2,900.	Secondary
Fixed Assets				1,200.	1,170.	Physically
						Handicapped Minors
GRAND TOTAL		25,121.00	70,512.	35,118.	35,088.	

NOTE 1: Special tax, required by Education Code Section 895.8, to be levied in Piedmont, Emery, Newark, New Haven, and Livermore Unified School Districts and Amador Valley Joint Union High School District. (New Program 1969-70)

NOTE 2: New districts added for 1971-72

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COUNTY OF ALAMEDA
STATE OF CALIFORNIA
BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1973
SPECIAL DISTRICT BUDGET

STATE CONTROLLER
COUNTY BUDGET ACT
1964

NAME OF DISTRICT: JUNIOR COLLEGE TUITION
Department No. 809
GENERAL FUNCTION: Education

DISTRICT BUDGET FORM
SCHEDULE 13A
GOVERNING BOARD:
Board of Supervisors ☒
Other ☐

ASSESSED VALUATION AND DELINQUENCY ALLOWANCE DATA

NET ASSESSED VALUATION: Secured Rolls: 92,030,850. Unsecured Roll: 11,358,911. Delinquency Allowance: Secured _____%; Unsecured _____%

ANALYSIS OF REVENUES BY SOURCE
(other than current property taxes)

SOURCE – DESCRIPTION	REVENUE ACCOUNT NUMBER	ACTUAL REVENUES 1970-71	ACTUAL ☐ ESTIMATED ☒ REVENUES 1971-72	REVENUE ESTIMATES REQUESTED ☒ RECOMMENDED ☐ 1972-73	APPROVED/ADOPTED BY THE GOVERNING BOARD 1972-73	FUND (GENERAL OR OPERATING UNLESS OTHERWISE INDICATED)
Property Taxes, Prior Secured	3024	239.76				Junior College
Property Taxes, Prior Unsecured	3026	1,213.94				Tuition
Other Taxes	3036	104.70				
Homeowners' Property Tax Reduction	3310	6,033.91	14,369.	15,000.	14,794.	
Business Inventory Property Tax Reduction	3314	7,952.27	14,140.	14,000.	19,873.	

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION	SUB OBJECT ACCOUNT NUMBER	ACTUAL EXPENDITURES 1970-71	ACTUAL ☐ ESTIMATED ☒ EXPENDITURES 1971-72	EXPENDITURE ESTIMATES REQUESTED ☒ RECOMMENDED ☐ 1972-73	APPROVED/ADOPTED BY THE GOVERNING BOARD 1972-73	FUND (GENERAL OR OPERATING UNLESS OTHERWISE INDICATED)
Non-Resident Tuition		214,884.00	435,355.	430,491.	502,680.	Junior College Tuition
GRAND TOTAL		214,884.00	435,355.	430,491.	502,680.	

COUNTY OF ALAMEDA
STATE OF CALIFORNIA
BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1973
SPECIAL DISTRICT BUDGET

STATE CONTROLLER
COUNTY BUDGET ACT
1964

ALAMEDA COUNTY WATER DISTRICT
NAME OF DISTRICT
Department No. 960
Other
GENERAL FUNCTION

DISTRICT BUDGET FORM
SCHEDULE 13A
GOVERNING BOARD:
Board of Supervisors ☐
Other ☒

ASSESSED VALUATION AND DELINQUENCY ALLOWANCE DATA

NET ASSESSED VALUATION: Secured Rolls: 436,979,067. Unsecured Roll: 29,113,620. Delinquency Allowance: Secured _____%; Unsecured _____%

ANALYSIS OF REVENUES BY SOURCE
(other than current property taxes)

SOURCE – DESCRIPTION	REVENUE ACCOUNT NUMBER	ACTUAL REVENUES 1970-71	ACTUAL ☐ ESTIMATED ☐ REVENUES 1971-72	REVENUE ESTIMATES REQUESTED ☐ RECOMMENDED ☒ 1972-73	APPROVED/ADOPTED BY THE GOVERNING BOARD 1972-73	FUND (GENERAL OR OPERATING UNLESS OTHERWISE INDICATED)
Homeowners' Property Tax Reduction	3310			41,958.	41,958.	Alameda County
Business Inventory Property Tax Reduction	3314			22,325.	22,325.	Water District

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION	SUB OBJECT ACCOUNT NUMBER	ACTUAL EXPENDITURES 1970-71	ACTUAL ☐ ESTIMATED ☐ EXPENDITURES 1971-72	EXPENDITURE ESTIMATES REQUESTED ☒ RECOMMENDED ☐ 1972-73	APPROVED ADOPTED BY THE GOVERNING BOARD 1972-73	FUND (GENERAL OR OPERATING UNLESS OTHERWISE INDICATED
Salaries and Employees' Benefits				225,589.	225,589.	Alameda County
Services and Supplies				522,956.	522,956.	Water District
Fixed Assets				276,859.	276,859.	
GRAND TOTAL				1,025,404.	1,025,404.	

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COUNTY OF ALAMEDA

STATE OF CALIFORNIA

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1973

SPECIAL DISTRICT BUDGET

STATE CONTROLLER
COUNTY BUDGET ACT
1964

VALLEY COMMUNITY SERVICES DISTRICT
NAME OF DISTRICT
Department No. 980
Other
GENERAL FUNCTION

DISTRICT BUDGET FORM
SCHEDULE 13A
GOVERNING BOARD:
Board of Supervisors ☐
Other ☒

ASSESSED VALUATION AND DELINQUENCY ALLOWANCE DATA

NET ASSESSED VALUATION: Secured Rolls: 35,083,869. Unsecured Roll: 4,224,584. Delinquency Allowance: Secured _____%; Unsecured _____%

ANALYSIS OF REVENUES BY SOURCE
(other than current property taxes)

SOURCE – DESCRIPTION	REVENUE ACCOUNT NUMBER	ACTUAL REVENUES 1970-71	ACTUAL ☐ ESTIMATED ☐ REVENUES 1971-72	REVENUE ESTIMATES REQUESTED ☐ RECOMMENDED ☒ 1972-73	APPROVED/ADOPTED BY THE GOVERNING BOARD 1972-73	FUND (GENERAL OR OPERATING UNLESS OTHERWISE INDICATED)
Homeowners' Property Tax Reduction	3310			17,974.	17,974.	Valley Community
Business Inventory Property Tax Reduction	3314			6,953.	6,953.	Services District

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION	SUB OBJECT ACCOUNT NUMBER	ACTUAL EXPENDITURES 1970-71	ACTUAL ☐ ESTIMATED ☐ EXPENDITURES 1971-72	EXPENDITURE ESTIMATES REQUESTED ☒ RECOMMENDED ☐ 1972-73	APPROVED/ADOPTED BY THE GOVERNING BOARD 1972-73	FUND (GENERAL OR OPERATING UNLESS OTHERWISE INDICATED)
Salaries and Employees' Benefits				771,950.	771,950.	Valley Community
Services and Supplies				368,700.	368,700.	Services District
Other Charges				78,800.	78,800.	
Fixed Assets				24,925.	24,925.	
Reserve for Contingencies				76,975.	76,975.	
GRAND TOTAL				1,321,350.	1,321,350.	

Debt Service

Requirements

COUNTY OF ALAMEDA

STATE OF CALIFORNIA

STATE CONTROLLER
COUNTY BUDGET ACT
1964

DEBT SERVICE REQUIREMENTS DETAIL FOR BOND ISSUES OF SPECIAL DISTRICTS

BUDGET FOR THE FISCAL YEAR 1972-73

COUNTY BUDGET FORM
SCHEDULE 16
(Sheet 1 of 2 Page Spread)

DESCRIPTION (DISTRICT, FUND, ISSUE, ETC.)		ACTUAL EXPENDITURES 1970-71		ACTUAL/ESTIMATED EXPENDITURES 1971-72		REQUIREMENTS FOR BUDGET YEAR 1972-73			
		INTEREST	PRINCIPAL	INTEREST	PRINCIPAL	INTEREST	PRINCIPAL	PROVISIONS FOR RESERVES	TOTAL
ELEMENTARY SCHOOL DISTRICT BONDS									
Castro Valley School	1								
	3	87.50	7,000.00		2,000.00				
	4	673.75	7,000.00	550.00	7,000.00	261.25	7,000.00	6,082.50	13,343.75
	5	1,763.75	6,000.00	702.50	5,000.00	540.00	6,000.00	180.00	
	6-A	1,455.00	6,000.00	1,425.00	6,000.00	1,170.00	6,000.00	487.50	
	6-B	1,015.00	3,000.00	952.50	3,000.00	960.00	4,000.00	415.00	
	6-C	585.00	4,000.00	510.00	2,000.00	450.00	2,000.00	195.00	
	6-D	330.00	2,000.00	240.00	2,000.00	210.00	2,000.00	2,090.00	
	6-E	1,040.00		1,462.50	6,000.00	1,007.50	3,000.00	455.00	
	7-A	2,941.25	5,000.00	2,762.50	5,000.00	2,340.00	8,000.00	1,040.00	42,540.00
	7-B	3,027.50	7,000.00	2,883.50	7,000.00	2,567.50	7,000.00	1,145.50	
	7-C	1,725.00	4,000.00	1,450.00	4,000.00	1,320.00	3,000.00	600.00	
	7-D	1,037.50	2,000.00	1,065.00	2,000.00	1,005.00	2,000.00	462.50	19,100.50
	8-A	1,535.00	3,000.00	1,415.00	3,000.00	1,295.00	3,000.00	587.50	
	8-B	5,920.00	10,000.00	6,100.00	10,000.00	5,000.00	10,000.00	12,400.00	
	9-A	5,725.00	10,000.00	4,812.50	10,000.00	5,025.00	10,000.00	2,325.00	
	9-B	18,358.75	15,000.00	17,716.25	30,000.00	16,762.50	30,000.00	38,137.50	
	9-C	5,150.00	3,000.00	5,000.00		4,550.00	5,000.00	2,187.50	
	9-D	4,275.00	3,000.00	3,525.00	5,000.00	3,525.00	5,000.00	6,700.00	
	9-E	10,290.00	10,000.00	9,152.50	10,000.00	8,865.00	10,000.00	14,307.50	
	9-F	11,237.50		11,993.75	5,000.00	11,487.50	5,000.00	10,681.25	
	9-G	7,250.00	5,000.00	7,000.00	5,000.00	6,750.00	5,000.00	3,250.00	236,836.25
Independent School	2	441.25	2,000.00	272.50	2,000.00	217.50	2,000.00	81.25	2,298.75
	3-A	2,320.00	6,000.00	1,980.00	3,000.00	1,980.00	3,000.00	3,960.00	
	3-B	713.50	1,000.00	732.25	1,000.00	638.50	1,000.00	300.50	
	3-C	800.00		725.00		675.00	1,000.00	1,325.00	13,879.00
Murray School	2	192.50	1,000.00	137.50	1,000.00	110.00	1,000.00	41.25	
	3-A	2,202.50	3,000.00	1,667.50	3,000.00	1,695.00	3,000.00	3,817.50	
	3-B	2,240.00	4,000.00	2,080.00	5,000.00	1,880.00	5,000.00	840.00	
	3-C	2,757.50	4,000.00	2,347.50	4,000.00	2,310.00	4,000.00	5,122.50	
	3-D	2,010.00	4,000.00	1,850.00	4,000.00	1,690.00	4,000.00	770.00	
	3-E	3,795.00	5,000.00	3,341.00	5,000.00	3,327.50	5,000.00	6,620.00	
	3-F	6,448.75	5,000.00	5,942.50	5,000.00	6,073.75	5,000.00	7,977.50	
	4-A	7,220.00	5,000.00	6,617.50	5,000.00	6,925.00	5,000.00	8,400.00	
	4-B	10,750.00	20,000.00	20,500.00	20,000.00	19,000.00	20,000.00	29,250.00	157,850.00
	3-G	4,000.00	5,000.00	3,750.00	5,000.00	3,500.00	5,000.00	1,625.00	
	4-C	5,000.00	5,000.00	4,750.00	5,000.00	4,500.00	5,000.00	2,125.00	21,750.00
	6-A	25,747.50	20,000.00	24,650.00	20,000.00	23,610.00	20,000.00	11,105.00	
	6-B			55,276.25	20,000.00	36,607.50	20,000.00	37,953.75	
	6-C					28,993.11	15,000.00	24,314.39	
	7-A							70,000.00	287,583.75

COUNTY OF ALAMEDA

STATE OF CALIFORNIA

STATE CONTROLLER
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DEBT SERVICE REQUIREMENTS DETAIL FOR BOND ISSUES OF SPECIAL DISTRICTS

BUDGET FOR THE FISCAL YEAR 1972-73

COUNTY BUDGET FORM
SCHEDULE 16
(Sheet 2 of 2 Page Spread)

					MEANS OF FINANCING					
	FUND BALANCE AS OF JUNE 30, 1972	LESS: RESERVED AMOUNTS		FUND BALANCE AVAILABLE FOR FINANCING BUDGET YEAR REQUIREMENTS	EST. REVENUES (OTHER THAN CURRENT PROPERTY TAXES)	TOTAL AVAILABLE FINANCING	AMOUNT TO BE RAISED BY CURRENT PROPERTY TAX LEVY			TAX RATE ON SECURED ROLL
		INT. & PRIN. DUE & UNPAID JUNE 30, 1972	UNCANCELLED GENERAL RESERVES				TOTAL	UNSECURED	SECURED	
1										
2		30.00								
3										
4	8,148.76	110.00		8,008.76	406.00	8,414.76	4,928.99			
5		1,271.25								
6										
7		735.00								
8										
9		30.00								
10										
11	14,122.75	6,113.75		5,972.75	2,557.00	8,529.75	34,010.25			
12		39.50								
13		20.00								
14	2,976.09	187.50		2,729.09	1,133.00	3,862.09	15,238.41			
15		81.25								
16		1,500.00								
17		562.50								
18										
19		5,181.25								
20		375.00								
21		318.75								
22		868.75								
23	111,774.23			102,886.73	9,281.00	112,167.73	124,668.52			
24										
25	114.35			114.35	122.00	236.35	2,062.40			
26		140.00								
27		37.50								
28	8,159.54	2,000.00		5,982.04	407.00	6,389.04	7,489.96			
29										
30										
31		231.25								
32										
33		227.50								
34										
35		406.50								
36		493.75								
37		2,125.00								
38	78,184.07	9,750.00		64,950.07	6,564.00	71,514.07	86,335.93			
39										
40	4,060.41			4,060.41	1,257.00	5,317.41	16,432.59			
41		1,022.50								
42		2,085.00								
43										
44	54,328.31			51,220.81	16,018.00	67,238.81	220,344.94			
45										

COUNTY OF ALAMEDA
STATE OF CALIFORNIA

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DEBT SERVICE REQUIREMENTS DETAIL FOR BOND ISSUES OF SPECIAL DISTRICTS

BUDGET FOR THE FISCAL YEAR 1972-73

COUNTY BUDGET FORM
SCHEDULE 16
(Sheet 1 of 2 Page Spread)

DESCRIPTION (DISTRICT, FUND, ISSUE, ETC.)		ACTUAL EXPENDITURES 1970-71		ACTUAL/ESTIMATED EXPENDITURES 1971-72		REQUIREMENTS FOR BUDGET YEAR 1972-73			
		INTEREST	PRINCIPAL	INTEREST	PRINCIPAL	INTEREST	PRINCIPAL	PROVISIONS FOR RESERVES	TOTAL
ELEMENTARY SCHOOL DISTRICT BONDS (Continued)									
Oakland School	3								
	5	31.25	8,000.00						
Palomares School	2	1,133.75		1,156.25	6,000.00	980.00	3,000.00	441.25	4,421.25
Pleasanton School	2								
	3	1,818.75	5,000.00	1,500.00	5,000.00	1,375.00	5,000.00	593.75	6,968.75
	4-A	8,025.00	10,000.00	7,312.50	15,000.00	6,906.25	15,000.00	18,293.75	
	4-C	1,712.50	5,000.00	1,550.00	5,000.00	1,387.50	5,000.00	612.50	
	5-A	4,015.50	5,000.00	3,853.00	5,000.00	3,690.50	5,000.00	1,764.00	
	5-B	1,685.00	10,000.00	1,791.25	10,000.00	1,397.50	10,000.00	10,617.50	
	5-C	6,887.50	5,000.00	6,637.50	5,000.00	6,387.50	5,000.00	3,068.75	
	5-D	8,656.25	5,000.00	8,193.75	5,000.00	8,050.00	5,000.00	8,962.50	
	5-E	6,500.00	10,000.00	12,500.00	10,000.00	11,750.00	10,000.00	15,750.00	
	6-A	11,750.00	10,000.00	11,250.00	10,000.00	10,750.00	10,000.00	15,250.00	189,638.25
	7-A	35,450.00		35,815.00	20,000.00	35,720.00	20,000.00	17,160.00	
	7-B			2,362.50		2,362.50	10,000.00	956.25	
	7-C					22,867.50		17,622.50	
	7-D					49,185.00	45,000.00	23,017.50	243,891.25
Russell School	4-A	701.25	2,000.00	658.75	2,000.00	552.50	2,000.00	2,255.00	
	4-B	630.00	2,000.00	565.00	2,000.00	500.00	2,000.00	217.50	7,525.00
San Leandro School	5	340.00	34,000.00						
	6	1,663.75	18,000.00	1,306.25	18,000.00	742.50	18,000.00	18,247.50	
	7	4,158.75	39,000.00	3,281.25	39,000.00	2,403.75	39,000.00	39,982.50	118,376.25
TOTAL ELEMENTARY SCHOOL DISTRICT BONDS		257,220.25	370,000.00	317,071.00	394,000.00	385,832.11	466,000.00	514,170.64	1,366,002.75

COUNTY OF ALAMEDA

STATE OF CALIFORNIA

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DEBT SERVICE REQUIREMENTS DETAIL FOR BOND ISSUES OF SPECIAL DISTRICTS

BUDGET FOR THE FISCAL YEAR 1972-73

COUNTY BUDGET FORM
SCHEDULE 16
(Sheet 2 of 2 Page Spread)

	FUND BALANCE AS OF JUNE 30, 1972	LESS RESERVED AMOUNTS		FUND BALANCE AVAILABLE FOR FINANCING BUDGET YEAR REQUIREMENTS	MEANS OF FINANCING					TAX RATE ON SECURED ROLL	
		INT. & PRIN. DUE & UNPAID JUNE 30, 1972	UNCANCELLED GENERAL RESERVES		EST. REVENUES (OTHER THAN CURRENT PROPERTY TAXES)	TOTAL AVAILABLE FINANCING	AMOUNT TO BE RAISED BY CURRENT PROPERTY TAX LEVY				
							TOTAL	UNSECURED	SECURED		
1											
2	300.00	300.00									
3	11.25	11.25									
4											
5		125.00		(125.00)	111.00	(14.00)	4,435.25				
6											
7											
8	723.96			723.96	299.00	1,022.96	5,945.79				
9		212.50									
10											
11											
12		325.00									
13											
14		106.25									
15		6,000.00									
16	86,371.55			79,727.80	4,963.00	84,690.80	104,947.45				
17		2,975.00									
18											
19											
20	39,079.45			36,104.45	9,233.00	45,337.45	198,553.80				
21											
22											
23	3,220.61			3,220.61	601.00	3,821.61	3,703.39				
24											
25											
26											
27	63,666.64			63,666.64	4,382.00	68,048.64	50,327.61				
28											
29											
30	475,241.97	45,998.50		429,243.47	57,334.00	486,577.47	879,425.28				
31											
32											
33											
34											
35											
36											
37											
38											
39											
40											
41											
42											
43											
44											
45											

COUNTY OF ALAMEDA

STATE OF CALIFORNIA

STATE CONTROLLER
COUNTY BUDGET ACT
1964

DEBT SERVICE REQUIREMENTS DETAIL FOR BOND ISSUES OF SPECIAL DISTRICTS

BUDGET FOR THE FISCAL YEAR 1972-73

COUNTY BUDGET FORM
SCHEDULE 16
(Sheet 1 of 2 Page Spread)

DESCRIPTION (DISTRICT, FUND, ISSUE, ETC.)		ACTUAL EXPENDITURES 1970-71		ACTUAL/ESTIMATED EXPENDITURES 1971-72		REQUIREMENTS FOR BUDGET YEAR 1972-73			
		INTEREST	PRINCIPAL	INTEREST	PRINCIPAL	INTEREST	PRINCIPAL	PROVISIONS FOR RESERVES	TOTAL
HIGH SCHOOL DISTRICT BONDS									
Amador Valley Joint Union High	4	1,575.00	18,000.00	1,260.00	18,000.00	945.00	18,000.00	315.00	
	5	1,003.75	5,000.00	880.00	4,000.00	770.00	4,000.00	330.00	
	6	5,582.50	14,000.00	5,503.75	14,000.00	4,970.00	14,000.00	2,275.00	
	7-A	3,875.00	10,000.00	3,312.50	10,000.00	3,012.50	10,000.00	11,412.50	
	7-B	6,100.00	5,000.00	5,925.00	5,000.00	5,750.00	10,000.00	2,700.00	
	8-A	787.50	5,000.00	612.50	5,000.00	437.50	5,000.00	5,175.00	
	8-B	2,625.00	5,000.00	2,437.50	5,000.00	2,250.00	5,000.00	1,031.25	
	8-C	11,380.50	10,000.00	10,968.00	10,000.00	10,643.00	10,000.00	5,159.00	
	8-D	6,960.00	5,000.00	6,450.00	5,000.00	6,217.50	5,000.00	8,065.00	
	8-E	5,565.00	5,000.00	5,315.00	5,000.00	5,065.00	5,000.00	7,470.00	
	9-A	33,327.50	15,000.00	32,665.00	15,000.00	31,862.50	15,000.00	35,743.75	
	9-B	33,500.00	15,000.00	32,750.00	15,000.00	32,000.00	15,000.00	15,625.00	
	10-A	21,125.00	15,000.00	20,375.00	15,000.00	19,625.00	15,000.00	24,625.00	374,474.50
	11-A	59,675.00		64,935.00	20,000.00	60,905.00	40,000.00	29,052.50	
	11-B			16,050.00		17,350.00	10,000.00	8,425.00	
	11-C					44,407.50		39,802.50	
	11-D					69,585.00	65,000.00	32,842.50	417,370.00
Berkeley High	4								
Hayward Union High	1								
	4								
	5	6,592.50	60,000.00	5,736.25	60,000.00	4,050.00	60,000.00	1,350.00	65,400.00
	6-A	9,900.00	48,000.00	9,363.75	48,000.00	7,260.00	48,000.00	51,300.00	106,560.00
	6-B	5,735.00	21,000.00	5,075.00	23,000.00	4,475.00	22,000.00	24,072.50	50,547.50
	6-C	2,412.50	10,000.00	2,137.50	10,000.00	1,912.50	10,000.00	843.75	
	6-D	2,385.00	8,000.00	2,355.00	8,000.00	2,040.00	8,000.00	8,960.00	
	6-E	10,896.25	33,000.00	9,725.00	32,000.00	8,880.00	32,000.00	36,200.00	
	7-A	11,010.00	32,000.00	10,055.00	32,000.00	9,120.00	32,000.00	36,320.00	186,276.25
	7-B	11,138.75	24,000.00	9,655.00	24,000.00	8,940.00	24,000.00	4,050.00	
	7-C	26,975.00	60,000.00	21,950.00	60,000.00	20,200.00	60,000.00	59,500.00	176,690.00
	7-D	3,637.50	10,000.00	3,206.25	10,000.00	2,762.50	10,000.00	1,206.25	
	8-A	20,175.00	45,000.00	20,793.75	45,000.00	17,987.50	45,000.00	8,206.25	85,162.50
	8-B	44,318.75	75,000.00	40,250.00	75,000.00	37,550.00	75,000.00	17,462.50	130,012.50
	9-A	46,252.75	80,000.00	42,768.75	80,000.00	41,135.00	80,000.00	19,267.50	140,402.50
Oakland High	1								
	2								
	3								
TOTAL HIGH SCHOOL DISTRICT BONDS		394,510.75	633,000.00	392,510.50	653,000.00	482,108.00	752,000.00	498,787.75	1,732,895.75

COUNTY OF ALAMEDA

STATE OF CALIFORNIA

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DEBT SERVICE REQUIREMENTS DETAIL FOR BOND ISSUES OF SPECIAL DISTRICTS

BUDGET FOR THE FISCAL YEAR 1972-73

COUNTY BUDGET FORM
SCHEDULE 16
(Sheet 2 of 2 Page Spread)

					MEANS OF FINANCING					
		LESS: RESERVED AMOUNTS					AMOUNT TO BE RAISED BY CURRENT PROPERTY TAX LEVY			
	FUND BALANCE AS OF JUNE 30, 1972	INT. & PRIN. DUE & UNPAID JUNE 30, 1972	UNCANCELLED GENERAL RESERVES	FUND BALANCE AVAILABLE FOR FINANCING BUDGET YEAR REQUIREMENTS	EST. REVENUES (OTHER THAN CURRENT PROPERTY TAXES)	TOTAL AVAILABLE FINANCING	TOTAL	UNSECURED	SECURED	TAX RATE ON SECURED ROLL
1										
2										
3		13.75								
4		210.00								
5		100.00								
6										
7										
8										
9										
10		377.50								
11										
12		107.50								
13										
14	129,857.61			129,048.86	12,963.00	142,011.86	232,462.64			
15										
16		1,300.00								
17										
18	76,857.06			75,557.06	17,253.00	92,810.06	324,559.94			
19										
20	5,000.00	5,000.00								
21										
22		71.25								
23										
24	2,422.39			2,351.14	4,702.00	7,053.14	58,346.86			
25	61,923.44	1,595.00		60,328.44	3,265.00	63,593.44	42,966.56			
26	28,452.65	120.00		28,332.65	1,601.00	29,933.65	20,613.85			
27										
28		90.00								
29		193.75								
30	97,295.74	45.00		96,966.99	6,381.00	103,347.99	82,928.26			
31		268.75								
32	92,070.28	4,525.00		87,276.53	6,404.00	93,680.53	83,009.47			
33										
34	14,370.95	2,325.00		12,045.95	5,146.00	17,191.95	67,970.55			
35	22,792.57	993.75		21,798.82	7,614.00	29,412.82	100,599.68			
36	25,436.25	1,556.25		23,880.00	8,032.00	31,912.00	108,490.50			
37										
38	125.00	125.00								
39	175.00	175.00								
40	1.25	1.25								
41	556,780.19	19,193.75		537,586.44	73,361.00	610,947.44	1,121,948.31			
42										
43										
44										
45										

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DEBT SERVICE REQUIREMENTS DETAIL FOR BOND ISSUES OF SPECIAL DISTRICTS

BUDGET FOR THE FISCAL YEAR 1972-73

COUNTY BUDGET FORM
SCHEDULE 16
(Sheet 1 of 2 Page Spread)

DESCRIPTION (DISTRICT, FUND, ISSUE, ETC.)		ACTUAL EXPENDITURES 1970-71		ACTUAL/ESTIMATED EXPENDITURES 1971-72		REQUIREMENTS FOR BUDGET YEAR 1972-73			
		INTEREST	PRINCIPAL	INTEREST	PRINCIPAL	INTEREST	PRINCIPAL	PROVISIONS FOR RESERVES	TOTAL
UNIFIED SCHOOL DISTRICT BONDS									
Alameda Unified	2	10,980.00	120,000.00	7,905.00	120,000.00	4,680.00	130,000.00	131,527.50	
	4-A	10,850.00	60,000.00	9,050.00	60,000.00	7,500.00	60,000.00	3,000.00	
	4-B	1,860.00	20,000.00	1,250.00	20,000.00	1,000.00	20,000.00	20,400.00	
	4-C	22,628.75	65,000.00	20,805.00	60,000.00	19,200.00	60,000.00	8,700.00	
	5-A	91,900.00	75,000.00	88,200.00	100,000.00	82,900.00	100,000.00	140,200.00	
	5-B	32,050.00	25,000.00	30,800.00	25,000.00	29,550.00	25,000.00	14,243.75	857,901.25
Albany Unified	1	1,125.00	25,000.00	562.50	25,000.00				
	2	377.50	15,000.00	297.50	17,000.00	212.50	17,000.00	17,085.00	
	3	23,905.00	20,000.00	23,385.00	20,000.00	22,820.00	40,000.00	10,860.00	107,977.50
Berkeley Unified	1-A	13,043.75	200,000.00	9,500.00	200,000.00	6,000.00	200,000.00	1,500.00	
	1-B	6,500.00	100,000.00	4,562.50	100,000.00	3,000.00	100,000.00	750.00	
	1-C	4,875.00	75,000.00	3,562.50	75,000.00	2,250.00	75,000.00	562.50	389,062.50
	2-A	73,306.25	160,000.00	68,818.75	160,000.00	64,640.00	160,000.00	191,320.00	
	2-B	130,776.50	225,000.00	119,935.25	225,000.00	108,800.00	225,000.00	121,025.00	870,785.00
Emery Unified	1	26,420.00	100,000.00	23,745.00	100,000.00	20,950.00	100,000.00	9,100.00	130,050.00
Fremont Unified:									
Washington High	2	10,114.85	41,442.78	8,861.03	42,145.20	7,586.14	42,145.20	3,160.89	
	3-A	29,471.26	61,812.96	28,694.91	61,812.96	25,188.78	61,812.96	11,358.13	
	3-B	2,883.43	2,809.68	2,462.86	9,131.46	2,317.99	5,619.36	1,053.63	
	3-C	3,926.53	7,726.62	3,692.97	7,726.62	3,375.13	7,726.62	1,542.69	
	3-D	17,188.22	28,096.80	15,484.85	28,096.80	14,589.26	28,096.80	6,697.57	
	3-E	3,546.34	10,536.30	4,239.98	10,536.30	3,379.52	10,536.30	8,615.18	
	4-A	7,437.75	14,048.40	6,366.56	14,048.40	6,230.47	14,048.40	2,851.83	
	4-B	13,840.31	24,584.70	15,245.15	24,584.70	12,854.29	24,584.70	30,796.73	
	4-C	13,918.45	28,096.80	14,273.17	28,096.80	12,496.05	28,096.80	34,151.66	
	4-D	28,100.14	42,145.20	24,624.04	42,145.20	23,208.66	42,145.20	53,222.71	529,489.65
Alviso	3	300.00	2,000.00	250.00	2,000.00	200.00	2,000.00	2,087.50	
	4	3,157.48	6,000.00	3,106.28	5,000.00	2,511.25	6,000.00	1,135.48	
	5-A	559.99	1,000.00	862.50	1,000.00	562.50	1,000.00	259.96	
	5-B	185.00	5,000.00	35.00	1,000.00				
Centerville	6	888.75	9,000.00	655.00	9,000.00	393.75	9,000.00	9,135.00	
	7	5,187.50	12,000.00	4,752.50	12,000.00	4,230.00	12,000.00	1,875.00	
	8-A	4,893.75	10,000.00	4,425.00	10,000.00	4,050.00	10,000.00	1,837.50	
	8-B	2,397.00	4,000.00	2,315.00	4,000.00	2,167.00	4,000.00	5,041.00	
	8-C	1,303.50	2,000.00	1,229.25	1,000.00	1,092.00	2,000.00	2,526.00	
	9-A	2,657.50	3,000.00	1,756.25	3,000.00	1,900.00	3,000.00	3,920.00	
	9-B	3,822.50	10,000.00	3,556.25	10,000.00	3,162.50	10,000.00	1,418.75	
	9-C	5,040.00	5,000.00	4,342.50	5,000.00	4,680.00	5,000.00	2,265.00	
	10-A	7,513.00	10,000.00	7,188.00	10,000.00	6,513.00	10,000.00	13,131.50	

COUNTY OF ALAMEDA

STATE OF CALIFORNIA

STATE CONTROLLER
COUNTY BUDGET ACT
1964

DEBT SERVICE REQUIREMENTS DETAIL FOR BOND ISSUES OF SPECIAL DISTRICTS

BUDGET FOR THE FISCAL YEAR 1972-73

COUNTY BUDGET FORM
SCHEDULE 16
(Sheet 2 of 2 Page Spread)

	MEANS OF FINANCING									
	FUND BALANCE AS OF JUNE 30, 1972	LESS: RESERVED AMOUNTS		FUND BALANCE AVAILABLE FOR FINANCING BUDGET YEAR REQUIREMENTS	EST. REVENUES (OTHER THAN CURRENT PROPERTY TAXES)	TOTAL AVAILABLE FINANCING	AMOUNT TO BE RAISED BY CURRENT PROPERTY TAX LEVY			TAX RATE ON SECURED ROLL
		INT. & PRIN. DUE & UNPAID JUNE 30, 1972	UNCANCELLED GENERAL RESERVES				TOTAL	UNSECURED	SECURED	
1										
2		275.00								
3		262.50								
4		250.00								
5		915.00								
6		75.00								
7	338,852.92			337,075.42	29,263.00	366,338.42	491,562.83			
8										
9										
10										
11	31,357.62			31,357.62	5,002.00	36,359.62	71,617.88			
12										
13										
14		187.50								
15	6,334.86	15.00		6,132.36	19,638.00	25,770.36	363,292.14			
16		1,742.50								
17	426,928.99	2,495.50		422,690.99	23,170.00	445,860.99	424,924.01			
18										
19	13,079.53			13,079.53	9,111.00	22,190.53	107,859.47			
20										
21										
22		723.50								
23		315.91								
24		140.48								
25		28.10								
26		298.53								
27		434.62								
28		755.10								
29		779.69								
30		172.09								
31	188,985.07	1,886.00		183,451.05	21,881.00	205,332.05	324,157.60			
32										
33		6,715.72								
34		260.04								
35										
36										
37										
38										
39		132.00								
40		1,265.75								
41		320.00								
42		93.75								
43		487.50								
44										
45										

COUNTY OF ALAMEDA
STATE OF CALIFORNIA

STATE CONTROLLER
COUNTY BUDGET ACT
1964

DEBT SERVICE REQUIREMENTS DETAIL FOR BOND ISSUES OF SPECIAL DISTRICTS

BUDGET FOR THE FISCAL YEAR 1972-73

COUNTY BUDGET FORM
SCHEDULE 16
(Sheet 1 of 2 Page Spread)

DESCRIPTION (DISTRICT, FUND, ISSUE, ETC.)		ACTUAL EXPENDITURES 1970-71		ACTUAL/ESTIMATED EXPENDITURES 1971-72		REQUIREMENTS FOR BUDGET YEAR 1972-73				
		INTEREST	PRINCIPAL	INTEREST	PRINCIPAL	INTEREST	PRINCIPAL	PROVISIONS FOR RESERVES	TOTAL	
UNIFIED SCHOOL DISTRICT BONDS (Continued)										1
Fremont Unified: (Continued)										2
Irvington	3	87.50	4,000.00							3
	4	2,385.00	8,000.00	2,280.00	12,000.00	1,800.00	10,000.00	750.00		4
	5	2,110.00	7,000.00	2,041.25	7,000.00	1,767.50	7,000.00	770.00		5
	6	6,612.00	13,000.00	6,092.00	17,000.00	5,397.00	14,000.00	2,401.00		6
	7-A	3,080.00	6,000.00	2,420.00	6,000.00	2,160.00	6,000.00	7,020.00		7
	7-B	5,023.75	8,000.00	4,013.75	8,000.00	3,760.00	8,000.00	9,800.00		8
	7-C	3,412.50	5,000.00	2,743.75	5,000.00	2,643.75	5,000.00	6,275.00		9
	8-A	4,818.75	5,000.00	4,425.00	5,000.00	4,243.75	5,000.00	7,075.00		10
	8-B	1,994.50	3,000.00	1,935.75	3,000.00	1,703.25	3,000.00	3,823.50		11
	9-A	2,571.25	3,000.00	2,156.25	3,000.00	2,140.00	3,000.00	4,040.00		12
	10-A	7,772.50	20,000.00	7,935.00	20,000.00	7,100.00	20,000.00	3,225.00		13
	10-B	8,595.00	15,000.00	8,020.00	15,000.00	7,270.00	15,000.00	3,260.00		14
	10-C	13,600.00	20,000.00	12,638.75	20,000.00	12,043.00	20,000.00	25,872.50		15
Mission San Jose	2-A	652.50	2,000.00	577.50	2,000.00	502.50	2,000.00	2,232.50		16
	2-B	958.75	2,000.00	892.50	2,000.00	807.50	2,000.00	2,382.50		17
Niles	2									18
	4	870.00	8,000.00	615.00	8,000.00	360.00	8,000.00	8,120.00		19
	5-A	4,992.50	10,000.00	4,572.50	10,000.00	4,172.50	10,000.00	11,986.25		20
	5-B	1,357.50	2,000.00	1,432.50	2,000.00	1,200.00	2,000.00	560.00		21
	5-C	492.00	1,000.00	459.50	1,000.00	427.00	1,000.00	196.00		22
Warm Springs	2	2,622.50	6,000.00	2,330.00	6,000.00	2,145.00	6,000.00	960.00		23
	3-B									24
	3-C	1,510.50	3,000.00	1,413.00	3,000.00	1,315.50	3,000.00	609.00		25
	4-A	10,322.50	20,000.00	10,072.50	20,000.00	8,885.00	20,000.00	24,280.00		26
Unified	1-A	87,562.50	130,000.00	81,062.50	130,000.00	74,362.50	130,000.00	34,031.25	756,171.94	27
	1-B	75,058.75	85,000.00	71,641.25	60,000.00	67,287.50	85,000.00	31,625.00		28
	1-C	66,167.50	70,000.00	62,485.00	70,000.00	58,405.00	70,000.00	98,327.50	410,645.00	29
	2-A	122,305.00	115,000.00	116,355.00	115,000.00	111,037.50	115,000.00	52,643.75		30
	2-B	73,680.00	60,000.00	70,680.00	60,000.00	67,680.00	60,000.00	93,090.00		31
	2-C							119,750.00	619,201.25	32
										33
Hayward Unified:										34
Hayward Elementary	6									35
	7	1,800.00	15,000.00	1,337.50	15,000.00	775.00	20,000.00	21,262.50		36
	8	2,667.50	22,000.00	2,296.25	22,000.00	1,815.00	22,000.00	605.00		37
	9-A	3,030.00	18,000.00	2,790.00	13,000.00	2,340.00	13,000.00	975.00		38
	9-B	1,627.50	6,000.00	1,627.50	6,000.00	1,365.00	6,000.00	6,630.00		39
	9-C	1,925.00	6,000.00	1,691.25	10,000.00	1,485.00	8,000.00	8,687.50		40
	9-D	3,442.50	11,000.00	2,947.50	11,000.00	2,722.50	11,000.00	1,196.25		41
	10-A	3,922.50	12,000.00	3,412.50	12,000.00	3,187.50	12,000.00	1,413.75		42
	10-B	7,623.75	20,000.00	6,562.00	10,000.00	5,939.00	20,000.00	22,804.50		43
	10-C	2,501.25	4,000.00	1,897.50	4,000.00	1,907.50	4,000.00	4,913.75		44
	11-A	3,610.00	10,000.00	3,516.25	10,000.00	3,085.00	10,000.00	1,367.50		45

COUNTY OF ALAMEDA

STATE OF CALIFORNIA

STATE CONTROLLER
COUNTY BUDGET ACT
1964

DEBT SERVICE REQUIREMENTS DETAIL FOR BOND ISSUES OF SPECIAL DISTRICTS

BUDGET FOR THE FISCAL YEAR 1972-73

COUNTY BUDGET FORM
SCHEDULE 16
(Sheet 2 of 2 Page Spread)

					MEANS OF FINANCING						
	FUND BALANCE AS OF JUNE 30, 1972	LESS: RESERVED AMOUNTS		FUND BALANCE AVAILABLE FOR FINANCING BUDGET YEAR REQUIREMENTS	EST. REVENUES (OTHER THAN CURRENT PROPERTY TAXES)	TOTAL AVAILABLE FINANCING	AMOUNT TO BE RAISED BY CURRENT PROPERTY TAX LEVY			TAX RATE ON SECURED ROLL	
		INT. & PRIN. DUE & UNPAID JUNE 30, 1972	UNCANCELLED GENERAL RESERVES				TOTAL	UNSECURED	SECURED		
1											
2											
3											
4											
5		162.50									
6		20.00									
7		300.00									
8		106.25									
9		687.50									
10		306.25									
11											
12		340.00									
13		530.00									
14		262.50									
15		250.00									
16											
17		21.25									
18											
19		45.00									
20											
21		80.00									
22											
23		80.00									
24											
25											
26		2,406.25									
27	256,632.72			241,760.46	32,329.00	274,089.46	482,082.48				
28		25,932.50									
29	182,843.22	4,440.00		152,470.72	15,783.00	168,253.72	242,391.28				
30		465.00									
31											
32	171,620.97			171,155.97	26,643.00	197,798.97	421,402.28				
33											
34											
35											
36		50.00									
37		632.50									
38		180.00									
39		332.50									
40		192.50									
41		120.00									
42		150.00									
43		11,191.25									
44		361.25									
45		93.75									

COUNTY OF ALAMEDA
STATE OF CALIFORNIA

STATE CONTROLLER
COUNTY BUDGET ACT
1964

DEBT SERVICE REQUIREMENTS DETAIL FOR BOND ISSUES OF SPECIAL DISTRICTS

BUDGET FOR THE FISCAL YEAR 1972-73

COUNTY BUDGET FORM
SCHEDULE 16
(Sheet 1 of 2 Page Spread)

DESCRIPTION (DISTRICT, FUND, ISSUE, ETC.)		ACTUAL EXPENDITURES 1970-71		ACTUAL/ESTIMATED EXPENDITURES 1971-72		REQUIREMENTS FOR BUDGET YEAR 1972-73				
		INTEREST	PRINCIPAL	INTEREST	PRINCIPAL	INTEREST	PRINCIPAL	PROVISIONS FOR RESERVES	TOTAL	
UNIFIED SCHOOL DISTRICT BONDS (Continued)										1
Hayward Unified: (Continued)										2
Hayward Elementary (Continued)	11-B	1,422.50	6,000.00	1,265.00	3,000.00	1,070.00	3,000.00	486.25		3
	11-C	3,881.25	10,000.00	7,218.75	11,000.00	4,743.75	11,000.00	13,268.75		4
	11-D	767.50	5,000.00	520.00	5,000.00	320.00	5,000.00	60.00		5
	11-E	10,506.25	20,000.00	8,987.50	20,000.00	8,187.50	20,000.00	23,893.75		6
	11-F	3,445.00		4,008.75	10,000.00	3,107.50	5,000.00	1,460.00		7
	11-G	4,465.00	10,000.00	3,777.50	10,000.00	3,565.00	10,000.00	1,595.00		8
	11-H	4,581.25	10,000.00	4,687.50	10,000.00	4,175.00	10,000.00	1,925.00		9
	11-I	2,390.00	10,000.00	3,002.50	10,000.00	2,327.50	10,000.00	11,095.00		10
La Vista	1	945.00	4,000.00	787.50	5,000.00	612.50	5,000.00	5,262.50		11
	2	1,682.50	6,000.00	1,381.25	6,000.00	1,267.50	6,000.00	6,585.00		12
	3	7,272.50	14,000.00	6,452.50	14,000.00	5,830.00	14,000.00	16,757.50		13
	4-A	1,909.00	4,000.00	1,743.00	4,000.00	1,577.00	4,000.00	4,747.00		14
	4-B	4,071.25	8,000.00	4,320.00	8,000.00	3,687.50	8,000.00	9,743.75		15
	4-C	1,682.50	3,000.00	1,562.50	3,000.00	1,442.50	3,000.00	661.25		16
	5-A	660.00	1,000.00	620.00	1,000.00	580.00	1,000.00	270.00		17
	5-B	3,150.00	5,000.00	3,056.25	5,000.00	2,775.00	5,000.00	1,293.75		18
	5-C	3,387.50	5,000.00	2,975.00	5,000.00	2,737.50	5,000.00	1,287.50		19
Mt. Eden	3	735.00	5,000.00	542.50	4,000.00	420.00	4,000.00	140.00		20
	4-A	747.50	3,000.00	715.00	3,000.00	585.00	3,000.00	243.75		21
	4-B	715.00	2,000.00	577.50	2,000.00	605.00	2,000.00	3,288.75		22
	5-A	412.50	2,000.00	330.00	2,000.00	270.00	2,000.00	105.00		23
	5-B	1,643.75	5,000.00	1,350.00	5,000.00	1,275.00	5,000.00	5,600.00		24
	5-C	2,496.25	7,000.00	3,187.50	7,000.00	2,793.75	7,000.00	8,331.25		25
	5-D	1,012.50	2,000.00	727.50	2,000.00	707.50	2,000.00	2,332.50		26
	6-A	1,721.25	3,000.00	1,215.00	3,000.00	1,173.75	3,000.00	3,555.00		27
	6-B	5,220.00	8,000.00	3,680.00	8,000.00	3,280.00	8,000.00	9,560.00		28
	6-C	4,837.50	10,000.00	5,698.75	10,000.00	4,715.00	10,000.00	12,232.50		29
	6-D	5,370.00	10,000.00	4,890.00	10,000.00	4,390.00	10,000.00	2,020.00		30
	7-A	900.00	5,000.00	750.00	5,000.00	580.00	5,000.00	202.50		31
	7-B	4,975.00	10,000.00	4,175.00	10,000.00	3,850.00	10,000.00	1,750.00		32
	7-C	1,912.50	5,000.00	1,625.00	5,000.00	1,400.00	5,000.00	5,662.50		33
Unified	1-A	84,855.00	100,000.00	79,515.00	100,000.00	74,855.00	100,000.00	136,177.50		34
	1-B	27,917.50	25,000.00	27,367.50	25,000.00	25,717.50	25,000.00	12,233.75		35
	1-C	24,190.00	20,000.00	23,400.00	20,000.00	22,400.00	20,000.00	10,700.00		36
	1-D	42,742.50	40,000.00	40,530.00	40,000.00	38,530.00	40,000.00	63,765.00		37
	1-E	102,600.00	100,000.00	97,600.00	100,000.00	92,600.00	100,000.00	145,050.00		38
	1-F			97,412.50	150,000.00	91,412.50	150,000.00	42,706.25	1,842,111.25	39
										40
Livermore Valley Joint Unified:										41
Green Joint	2	858.75	2,000.00	680.00	2,000.00	615.00	2,000.00	272.50		42
	3-A	2,686.50	4,000.00	2,383.00	4,000.00	2,264.00	4,000.00	1,052.00		43
	3-B	1,922.50	2,000.00	1,952.50	2,000.00	1,825.00	2,000.00	2,890.00		44
										45

COUNTY OF ALAMEDA

STATE OF CALIFORNIA

STATE CONTROLLER
COUNTY BUDGET ACT
1964

DEBT SERVICE REQUIREMENTS DETAIL FOR BOND ISSUES OF SPECIAL DISTRICTS

BUDGET FOR THE FISCAL YEAR 1972-73

COUNTY BUDGET FORM
SCHEDULE 16
(Sheet 2 of 2 Page Spread)

					MEANS OF FINANCING						
	FUND BALANCE AS OF JUNE 30, 1972	LESS: RESERVED AMOUNTS		FUND BALANCE AVAILABLE FOR FINANCING BUDGET YEAR REQUIREMENTS	EST. REVENUES (OTHER THAN CURRENT PROPERTY TAXES)	TOTAL AVAILABLE FINANCING	AMOUNT TO BE RAISED BY CURRENT PROPERTY TAX LEVY			TAX RATE ON SECURED ROLL	
		INT. & PRIN. DUE & UNPAID JUNE 30, 1972	UNCANCELLED GENERAL RESERVES				TOTAL	UNSECURED	SECURED		
1											
2											
3		280.00									
4		112.50									
5											
6											
7		800.00									
8		187.50									
9		56.25									
10		150.00									
11											
12		81.25									
13		147.50									
14											
15		1,253.75									
16											
17		1.25									
18											
19											
20		87.50									
21											
22		123.75									
23											
24		225.00									
25		791.25									
26		150.00									
27		236.25									
28		620.00									
29		925.00									
30		20.00									
31		46.25									
32		350.00									
33		237.50									
34		340.00									
35		200.00									
36		210.00									
37											
38											
39	828,482.93			807,546.68	66,415.00	873,961.68	968,149.57				
40											
41											
42											
43		82.00									
44		145.00									
45											

COUNTY OF ALAMEDA
STATE OF CALIFORNIA

STATE CONTROLLER
COUNTY BUDGET ACT
1964

DEBT SERVICE REQUIREMENTS DETAIL FOR BOND ISSUES OF SPECIAL DISTRICTS

BUDGET FOR THE FISCAL YEAR 1972-73

COUNTY BUDGET FORM
SCHEDULE 16
(Sheet 1 of 2 Page Spread)

DESCRIPTION (DISTRICT, FUND, ISSUE, ETC.)		ACTUAL EXPENDITURES 1970-71		ACTUAL/ESTIMATED EXPENDITURES 1971-72		REQUIREMENTS FOR BUDGET YEAR 1972-73			
		INTEREST	PRINCIPAL	INTEREST	PRINCIPAL	INTEREST	PRINCIPAL	PROVISIONS FOR RESERVES	TOTAL
UNIFIED SCHOOL DISTRICT BONDS (Continued)									
Livermore Valley Joint Unified: (Continued)									
Inman	1	1,387.50	2,000.00	1,312.50	2,000.00	1,237.50	2,000.00	2,600.00	
Livermore Elementary	3	1,408.75	13,000.00	1,150.00	13,000.00	837.50	13,000.00	13,337.50	
	4	1,493.75	7,000.00	1,286.25	7,000.00	1,041.25	7,000.00	7,463.75	
	6	3,093.75	15,000.00	2,531.25	15,000.00	1,968.75	15,000.00	15,843.75	
	7-A	4,182.50	4,000.00	3,426.25	14,000.00	3,187.50	9,000.00	1,425.00	
	7-B	2,162.50	5,000.00	2,275.00	5,000.00	1,850.00	5,000.00	843.75	
	7-C	5,615.00	10,000.00	5,447.50	10,000.00	4,960.00	10,000.00	12,380.00	
	7-D	5,706.25	10,000.00	5,456.25	10,000.00	5,100.00	10,000.00	2,375.00	
	7-E	2,458.75	5,000.00	2,240.00	5,000.00	2,090.00	5,000.00	970.00	
	8-A	2,278.00	10,000.00	1,834.00	10,000.00	1,678.00	10,000.00	10,764.00	
	8-B	2,837.50	5,000.00	2,550.00	5,000.00	2,412.50	5,000.00	1,137.50	
	8-C	4,375.00	10,000.00	4,075.00	10,000.00	3,775.00	10,000.00	1,737.50	
	8-D	10,787.50	15,000.00	10,037.50	15,000.00	9,287.50	15,000.00	4,268.75	
	8-E	11,043.75	15,000.00	10,568.75	15,000.00	9,963.75	15,000.00	19,860.00	
Livermore High	4								
	5-A	9,392.50	27,000.00	8,710.00	27,000.00	8,076.25	27,000.00	30,818.75	
	5-B	2,305.00	5,000.00	2,040.00	5,000.00	1,955.00	5,000.00	890.00	
	6-A	3,160.00	6,000.00	2,756.25	6,000.00	2,625.00	6,000.00	1,200.00	
	6-B	2,469.25	2,000.00	2,331.75	4,000.00	2,141.00	4,000.00	5,028.00	
	6-C	6,924.75		6,748.75	15,000.00	6,181.25	15,000.00	17,950.00	
	6-D	1,055.00	2,000.00	1,075.00	2,000.00	1,050.00	2,000.00	490.00	
	6-E	4,525.00	5,000.00	3,918.75	5,000.00	4,031.25	5,000.00	6,975.00	
	6-F	1,899.25		1,895.25	7,000.00	1,579.00	4,000.00	724.50	
	7-A	5,495.00	10,000.00	5,257.50	10,000.00	5,027.50	10,000.00	12,445.00	
	7-B	5,549.25	5,000.00	4,955.50	5,000.00	4,793.00	5,000.00	2,315.25	
	7-C	9,968.75	15,000.00	9,022.50	15,000.00	8,602.50	15,000.00	19,113.75	
	7-D	3,892.50	5,000.00	3,975.00	5,000.00	3,612.50	5,000.00	1,718.75	
Unified	1-A	47,150.00	50,000.00	44,025.00	50,000.00	42,150.00	50,000.00	19,825.00	
	1-B	59,135.00	50,000.00	56,635.00	50,000.00	54,135.00	50,000.00	25,817.50	786,585.00
	1-C	86,500.00	75,000.00	82,750.00	75,000.00	79,000.00	75,000.00	37,625.00	
	1-D	33,095.00	50,000.00	44,330.00	50,000.00	36,020.00	65,000.00	16,385.00	309,030.00
New Haven Unified:									
Washington High	2	1,998.86	8,189.79	1,751.09	8,328.60	1,499.15	8,328.60	624.65	
	3-A	5,824.02	12,215.28	5,670.60	12,215.28	4,977.73	12,215.28	2,244.56	
	3-B	569.82	555.24	486.70	1,804.53	458.07	1,110.48	208.22	
	3-C	775.95	1,526.91	729.80	1,526.91	666.98	1,526.91	304.86	
	3-D	3,396.68	5,552.40	3,060.07	5,552.40	2,883.08	5,552.40	1,323.55	
	3-E	700.82	2,082.15	837.89	2,082.15	667.85	2,082.15	1,702.50	
	4-A	1,469.82	2,776.20	1,258.14	2,776.20	1,231.24	2,776.20	563.57	
	4-B	2,735.08	4,858.35	3,012.70	4,858.35	2,540.22	4,858.35	6,085.95	

COUNTY OF ALAMEDA

STATE OF CALIFORNIA

STATE CONTROLLER
COUNTY BUDGET ACT
1964

DEBT SERVICE REQUIREMENTS DETAIL FOR BOND ISSUES OF SPECIAL DISTRICTS

BUDGET FOR THE FISCAL YEAR 1972-73

COUNTY BUDGET FORM
SCHEDULE 16
(Sheet 2 of 2 Page Spread)

	MEANS OF FINANCING									
	FUND BALANCE AS OF JUNE 30, 1972	LESS: RESERVED AMOUNTS		FUND BALANCE AVAILABLE FOR FINANCING BUDGET YEAR REQUIREMENTS	EST. REVENUES (OTHER THAN CURRENT PROPERTY TAXES)	TOTAL AVAILABLE FINANCING	AMOUNT TO BE RAISED BY CURRENT PROPERTY TAX LEVY			TAX RATE ON SECURED ROLL
		INT. & PRIN. DUE & UNPAID JUNE 30, 1972	UNCANCELLED GENERAL RESERVES				TOTAL	UNSECURED	SECURED	
1										
2										
3										
4										
5		75.00								
6		97.50								
7		1,000.00								
8		600.00								
9										
10		20.00								
11		87.50								
12		81.25								
13		144.00								
14										
15										
16										
17		333.75								
18										
19		1,023.75								
20		90.00								
21		93.75								
22		2,735.25								
23		33,107.75								
24		230.00								
25		275.00								
26		1,439.25								
27		162.50								
28										
29		720.00								
30										
31		625.00								
32	316,331.40			273,163.15	30,154.00	303,317.15	483,267.85			
33										
34	81,117.82	18,615.00		62,502.82	14,538.00	77,040.82	231,989.18			
35										
36										
37		142.97								
38		62.43								
39		27.77								
40		5.55								
41		58.99								
42		85.89								
43		149.22								
44		154.08								
45										

COUNTY OF ALAMEDA
STATE OF CALIFORNIA

STATE CONTROLLER
COUNTY BUDGET ACT
1964

DEBT SERVICE REQUIREMENTS DETAIL FOR BOND ISSUES OF SPECIAL DISTRICTS

BUDGET FOR THE FISCAL YEAR 1972-73

COUNTY BUDGET FORM
SCHEDULE 16
(Sheet 1 of 2 Page Spread)

DESCRIPTION (DISTRICT, FUND, ISSUE, ETC.)		ACTUAL EXPENDITURES 1970-71		ACTUAL/ESTIMATED EXPENDITURES 1971-72		REQUIREMENTS FOR BUDGET YEAR 1972-73				
		INTEREST	PRINCIPAL	INTEREST	PRINCIPAL	INTEREST	PRINCIPAL	PROVISIONS FOR RESERVES	TOTAL	
UNIFIED SCHOOL DISTRICT BONDS (Continued)										1
New Haven Unified: (Continued)										2
Washington High (Continued)	4-C	2,750.52	5,552.40	2,820.62	5,552.40	2,469.43	5,552.40	6,748.94		3
	4-D	5,553.06	8,328.60	4,866.12	8,328.60	4,586.42	8,328.60	10,517.70	104,636.04	4
Alvarado School	2	3,210.00	7,000.00	3,210.00	7,000.00	2,730.00	7,000.00	8,295.00		5
	3	1,967.50	4,000.00	1,892.50	2,000.00	1,680.00	4,000.00	755.00		6
Decoto School	2									7
	3	225.00	5,000.00	75.00	5,000.00					8
	4	2,710.00	10,000.00	2,407.50	9,000.00	2,150.00	10,000.00	925.00		9
	5-A	6,655.00	14,000.00	6,452.50	14,000.00	5,915.00	13,000.00	2,697.50		10
	5-B	1,497.50	2,000.00	1,407.50	2,000.00	1,317.50	2,000.00	616.25		11
	5-C	2,261.25	5,000.00	1,933.75	5,000.00	1,870.00	5,000.00	828.75		12
	6-A	1,475.00	5,000.00	1,300.00	5,000.00	1,125.00	5,000.00	468.75		13
	6-B	1,970.00	5,000.00	1,595.00	5,000.00	1,707.50	5,000.00	5,810.00		14
	6-C	4,240.00	5,000.00	3,886.00	5,000.00	3,770.00	5,000.00	6,847.50		15
	6-D	3,943.75	5,000.00	3,756.25	5,000.00	3,475.00	5,000.00	1,643.75		16
	6-E	480.00	5,000.00	280.00	5,000.00	80.00	2,000.00			17
Unified	1-A	49,500.00	10,000.00	49,000.00	20,000.00	48,000.00	20,000.00	23,500.00		18
	1-B			150,000.00	50,000.00	147,500.00	70,000.00	72,000.00	498,707.50	19
										20
Newark Unified:										21
Washington High	2	2,286.29	9,367.43	2,002.88	9,526.20	1,714.72	9,526.20	714.47		22
	3-A	6,661.47	13,971.76	6,485.99	13,971.76	5,693.49	13,971.76	2,567.31		23
	3-B	651.75	635.08	556.69	2,064.01	523.94	1,270.16	238.16		24
	3-C	887.52	1,746.47	834.73	1,746.47	762.89	1,746.47	348.70		25
	3-D	3,885.10	6,350.80	3,500.08	6,350.80	3,297.65	6,350.80	1,513.87		26
	3-E	801.59	2,381.55	958.38	2,381.55	763.88	2,381.55	1,947.31		27
	4-A	1,681.18	3,175.40	1,439.05	3,175.40	1,408.29	3,175.40	644.61		28
	4-B	3,128.36	5,556.95	3,445.90	5,556.95	2,905.49	5,556.95	6,961.07		29
	4-C	3,146.03	6,350.80	3,226.21	6,350.80	2,824.52	6,350.80	7,719.40		30
	4-D	6,351.55	9,526.20	5,565.84	9,526.20	5,245.92	9,526.20	12,030.08	119,682.06	31
Newark Elementary	2	870.00	6,000.00	690.00	6,000.00	510.00	6,000.00	6,210.00		32
	3	2,157.50	8,000.00	2,146.25	6,000.00	1,720.00	8,000.00	740.00		33
	4-A	1,515.00	5,000.00	1,575.00	5,000.00	1,350.00	5,000.00	600.00		34
	4-B	2,925.00	8,000.00	3,075.00	7,000.00	2,625.00	7,000.00	1,181.25		35
	4-C	850.00		1,190.00	4,000.00	850.00	2,000.00	382.50		36
	4-D	1,320.00	2,000.00	837.50	2,000.00	920.00	2,000.00	2,440.00		37
	4-E	2,103.75	3,000.00	1,997.50	3,000.00	1,870.00	3,000.00	871.25		38
	5-A	1,427.50	2,000.00	1,347.50	2,000.00	1,267.50	2,000.00	2,613.75		39
	5-B	2,795.00	5,000.00	2,507.50	5,000.00	2,420.00	5,000.00	1,116.25		40
	5-C	6,932.50	10,000.00	5,862.50	10,000.00	6,062.50	10,000.00	12,931.25		41
	6-A	4,742.00	5,000.00	4,745.00	5,000.00	4,248.75	5,000.00	7,083.75		42
	6-B	2,897.50	5,000.00	2,335.00	5,000.00	2,267.50	5,000.00	6,096.25		43
										44
										45

COUNTY OF ALAMEDA

STATE OF CALIFORNIA

STATE CONTROLLER
COUNTY BUDGET ACT
1964

DEBT SERVICE REQUIREMENTS DETAIL FOR BOND ISSUES OF SPECIAL DISTRICTS

BUDGET FOR THE FISCAL YEAR 1972-73

COUNTY BUDGET FORM
SCHEDULE 16
(Sheet 2 of 2 Page Spread)

				MEANS OF FINANCING						
	FUND BALANCE AS OF JUNE 30, 1972	LESS: RESERVED AMOUNTS		FUND BALANCE AVAILABLE FOR FINANCING BUDGET YEAR REQUIREMENTS	EST. REVENUES (OTHER THAN CURRENT PROPERTY TAXES)	TOTAL AVAILABLE FINANCING	AMOUNT TO BE RAISED BY CURRENT PROPERTY TAX LEVY			TAX RATE ON SECURED ROLL
		INT. & PRIN. DUE & UNPAID JUNE 30, 1972	UNCANCELLED GENERAL RESERVES				TOTAL	UNSECURED	SECURED	
1										
2										
3		34.01								
4	37,346.63	372.70		36,253.02	5,079.00	41,332.02	63,304.02			
5		40.00								
6		2,042.50								
7										
8										
9		1,147.50								
10		562.50								
11		446.25								
12		382.50								
13										
14		568.75								
15		119.00								
16										
17										
18										
19	222,868.16			217,559.16	22,900.00	240,459.16	258,248.34			
20										
21										
22		163.53								
23		71.41								
24		31.75								
25		6.35								
26		67.48								
27		98.24								
28		170.68								
29		176.23								
30		38.90								
31	42,716.83	426.30		41,465.96	5,356.00	46,821.96	72,860.10			
32		2,960.00								
33		2,120.00								
34		375.00								
35		168.75								
36										
37		242.50								
38		63.75								
39										
40		100.00								
41		4,550.00								
42		170.00								
43		242.50								
44										
45										

COUNTY OF ALAMEDA
STATE OF CALIFORNIA

STATE CONTROLLER
COUNTY BUDGET ACT
1964

DEBT SERVICE REQUIREMENTS DETAIL FOR BOND ISSUES OF SPECIAL DISTRICTS

BUDGET FOR THE FISCAL YEAR 1972-73

COUNTY BUDGET FORM
SCHEDULE 16
(Sheet 1 of 2 Page Spread)

DESCRIPTION (DISTRICT, FUND, ISSUE, ETC.)		ACTUAL EXPENDITURES 1970-71		ACTUAL/ESTIMATED EXPENDITURES 1971-72		REQUIREMENTS FOR BUDGET YEAR 1972-73			
		INTEREST	PRINCIPAL	INTEREST	PRINCIPAL	INTEREST	PRINCIPAL	PROVISIONS FOR RESERVES	TOTAL
UNIFIED SCHOOL DISTRICT BONDS (Continued)									
Newark Unified: (Continued)									
Unified	1-A	16,382.50	25,000.00	15,621.50	25,000.00	14,232.00	25,000.00	6,491.00	174,100.50
	1-B	13,768.75	15,000.00	12,868.75	15,000.00	12,337.50	15,000.00	5,793.75	33,131.25
	2-A	43,143.75	5,000.00	43,535.00	25,000.00	40,090.00	25,000.00	19,420.00	
	2-B	28,543.75	15,000.00	27,181.25	30,000.00	25,800.00	25,000.00	12,275.00	
	2-C	39,750.00	30,000.00	38,250.00	30,000.00	36,750.00	30,000.00	17,625.00	231,960.00
Oakland Unified	1-A	125,876.25	400,000.00	116,453.75	405,000.00	104,500.00	400,000.00	449,500.00	
	1-B	149,858.75	400,000.00	136,839.00	400,000.00	124,700.00	400,000.00	459,100.00	
	1-C	183,295.00	400,000.00	158,521.25	400,000.00	150,700.00	400,000.00	472,100.00	
	1-D	200,043.75	400,000.00	186,996.25	400,000.00	173,000.00	400,000.00	483,000.00	4,016,600.00
Piedmont Unified	1-A	875.00	10,000.00	625.00	10,000.00	375.00	10,000.00	10,125.00	
	1-B	1,990.00	30,000.00	1,350.00	26,000.00	700.00	35,000.00		
	2	10,036.25	30,000.00	9,128.75	30,000.00	8,095.00	30,000.00	33,822.50	128,117.50
San Leandro Unified	1-A	17,562.50	90,000.00	15,300.00	90,000.00	13,050.00	90,000.00	95,962.50	
	1-B	22,592.50	105,000.00	20,326.25	75,000.00	16,400.00	80,000.00	6,900.00.	
	2-A	7,700.00	48,000.00	6,987.50	48,000.00	5,400.00	48,000.00	50,400.00	
	2-B	8,507.50	32,000.00	7,602.50	32,000.00	6,680.00	32,000.00	35,120.00	479,912.50
	3-A	28,300.00	60,000.00	25,700.00	60,000.00	23,400.00	60,000.00	10,500.00	
	3-B	51,895.00	117,000.00	47,148.75	123,000.00	44,100.00	120,000.00	19,950.00	
	3-C	18,843.75	40,000.00	17,231.25	40,000.00	15,800.00	40,000.00	47,550.00	
	3-D	7,925.00	15,000.00	7,006.25	15,000.00	6,600.00	15,000.00	3,037.50	
	3-F	962.50	5,000.00	700.00	5,000.00	525.00	5,000.00	175.00	411,637.50
San Lorenzo Unified:									
Elementary	3								
	5	200.00	20,000.00						
	6	1,237.50	14,000.00	893.75	14,000.00	247.50	14,000.00	2,027.50	
	7	2,440.00	16,000.00	1,875.00	15,000.00	1,440.00	16,000.00	480.00	34,195.00
	8-A	5,970.00	23,000.00	5,175.00	23,000.00	4,485.00	23,000.00	1,868.75	29,353.75
	8-B	1,425.00	5,000.00	1,143.75	5,000.00	975.00	4,000.00	4,450.00	9,425.00
	8-C	6,555.00	22,000.00	6,797.50	21,000.00	5,730.00	21,000.00	2,550.00	
	8-D	1,911.75	4,000.00	1,738.00	4,000.00	1,580.00	4,000.00	4,750.50	39,610.50
	9-A	3,857.50	8,000.00	3,345.00	7,000.00	3,120.00	8,000.00	1,410.00	
	9-B	4,086.25	9,000.00	4,993.75	9,000.00	3,973.75	9,000.00	10,891.25	
	9-C	4,470.00	8,000.00	4,140.00	7,000.00	3,680.00	8,000.00	9,760.00	
	9-D	1,592.50	3,000.00	1,800.00	3,000.00	1,440.00	3,000.00	660.00	
	9-E	6,782.50	15,000.00	7,163.75	15,000.00	5,820.00	15,000.00	17,722.50	101,477.50
	9-F	3,300.00	5,000.00	2,818.75	5,000.00	2,812.50	5,000.00	1,318.75	
	9-G	8,990.00	15,000.00	8,321.25	15,000.00	7,665.00	15,000.00	3,457.50	35,253.75
TOTAL UNIFIED SCHOOL DISTRICT BONDS		3,076,330.22	5,995,000.00	3,125,245.53	6,227,000.00	2,887,043.75	6,280,000.00	4,889,766.94	14,056,810.69

COUNTY OF ALAMEDA

STATE OF CALIFORNIA

STATE CONTROLLER
COUNTY BUDGET ACT
1964

DEBT SERVICE REQUIREMENTS DETAIL FOR BOND ISSUES OF SPECIAL DISTRICTS

BUDGET FOR THE FISCAL YEAR 1972-73

COUNTY BUDGET FORM
SCHEDULE 16
(Sheet 2 of 2 Page Spread)

	FUND BALANCE AS OF JUNE 30, 1972	LESS RESERVED AMOUNTS		FUND BALANCE AVAILABLE FOR FINANCING BUDGET YEAR REQUIREMENTS	MEANS OF FINANCING					TAX RATE ON SECURED ROLL
		INT. & PRIN. DUE & UNPAID JUNE 30, 1972	UNCANCELLED GENERAL RESERVES		EST. REVENUES (OTHER THAN CURRENT PROPERTY TAXES)	TOTAL AVAILABLE FINANCING	AMOUNT TO BE RAISED BY CURRENT PROPERTY TAX LEVY			
							TOTAL	UNSECURED	SECURED	
1										
2										
3	70,502.16	417.50		59,092.16	7,856.00	66,948.16	107,152.34			
4	7,890.15	662.50		7,227.65	1,866.00	9,093.65	24,037.60			
5		12,217.50								
6										
7	72,346.87			60,129.37	13,352.00	73,481.37	158,478.63			
8										
9		453.75								
10		5,299.75								
11		11,505.00								
12	2,173,683.89	3,628.75		2,152,796.64	107,142.00	2,259,938.64	1,756,661.36			
13										
14										
15		4,050.00								
16	64,622.40	202.50		60,369.90	3,581.00	63,950.90	64,166.60			
17										
18										
19		6,985.00								
20										
21	214,314.84	13.75		207,316.09	21,840.00	229,156.09	250,756.41			
22		380.00								
23		1,575.00								
24		100.00								
25		1,162.50								
26	95,678.87			92,461.37	25,369.00	117,830.37	293,807.13			
27										
28										
29										
30										
31		151.25								
32	18,771.81	1,056.25		17,564.31	1,588.00	19,152.31	15,042.69			
33	2,761.41	125.00		2,636.41	2,172.00	4,808.41	24,[illegible].34			
34	5,319.85			5,319.85	428.00	5,747.85	3,677.15			
35		162.50								
36	9,208.59			9,046.09	2,535.00	11,581.09	28,029.41			
37		1,225.00								
38		850.00								
39		1,020.00								
40		60.00								
41	52,347.43	543.75		48,648.68	4,280.00	52,928.68	48,548.82			
42		168.75								
43	6,765.22	437.50		6,158.97	2,400.00	8,558.97	26,694.78			
44										
45	5,939,713.16	213,280.76		5,726,432.40	521,671.00	6,248,103.40	7,808,707.29			

COUNTY OF ALAMEDA

STATE OF CALIFORNIA

STATE CONTROLLER
COUNTY BUDGET ACT
1964

DEBT SERVICE REQUIREMENTS DETAIL FOR BOND ISSUES OF SPECIAL DISTRICTS

BUDGET FOR THE FISCAL YEAR 1972-73

COUNTY BUDGET FORM
SCHEDULE 16
(Sheet 1 of 2 Page Spread)

DESCRIPTION (DISTRICT, FUND, ISSUE, ETC.)		ACTUAL EXPENDITURES 1970-71		ACTUAL-ESTIMATED EXPENDITURES 1971-72		REQUIREMENTS FOR BUDGET YEAR 1972-73			
		INTEREST	PRINCIPAL	INTEREST	PRINCIPAL	INTEREST	PRINCIPAL	PROVISIONS FOR RESERVES	TOTAL
COMMUNITY COLLEGE DISTRICT BONDS									
Fremont-Newark Community College	1-A	160,270.00	65,000.00	160,290.00	65,000.00	154,880.00	90,000.00	166,315.00	
	1-B			373,200.00		373,700.00		186,850.00	971,745.00
Peralta Community College	1-A	312,937.50	400,000.00	296,385.00	400,000.00	281,500.00	500,000.00	132,000.00	
	1-B	382,881.25	100,000.00	350,681.25	100,000.00	347,050.00	100,000.00	171,150.00	
	1-C	306,000.00	200,000.00	300,000.00	200,000.00	294,000.00	250,000.00	143,250.00	
	1-D	349,620.00	150,000.00	350,420.00	150,000.00	338,520.00	180,000.00	164,760.00	
	1-E	364,487.50	130,000.00	347,186.25	150,000.00	352,050.00	150,000.00	354,150.00	3,758,430.00
Peralta Revenue Bond - Alameda	R-1	9,000.00		8,955.00	3,000.00	8,865.00	3,000.00	7,410.00	19,275.00
- Laney	R-1	7,500.00		14,925.00	5,000.00	14,775.00	5,000.00	12,350.00	32,125.00
- Merritt	R-1	7,500.00		14,925.00	5,000.00	14,775.00	5,000.00	12,350.00	32,125.00
South County Joint Community College	1-A	199,918.75	330,000.00	183,682.50	330,000.00	167,145.00	330,000.00	409,447.50	
	1-B	135,280.00	190,000.00	125,698.75	190,000.00	116,280.00	190,000.00	245,765.00	
	1-C	127,850.00	170,000.00	119,435.00	170,000.00	110,850.00	170,000.00	223,300.00	1,962,787.50
TOTAL COMMUNITY COLLEGE DISTRICT BONDS		2,363,245.00	1,735,000.00	2,645,783.75	1,768,000.00	2,574,390.00	1,973,000.00	2,229,097.50	6,776,487.50
TOTAL ALL SCHOOL DISTRICT BONDS		6,091,306.22	8,733,000.00	6,480,610.78	9,042,000.00	6,329,373.86	9,471,000.00	8,131,822.83	23,932,196.69

COUNTY OF ALAMEDA

STATE OF CALIFORNIA

STATE CONTROLLER
COUNTY BUDGET ACT
1964

DEBT SERVICE REQUIREMENTS DETAIL FOR BOND ISSUES OF SPECIAL DISTRICTS

BUDGET FOR THE FISCAL YEAR 1972-73

COUNTY BUDGET FORM
SCHEDULE 16
(Sheet 2 of 2 Page Spread)

					MEANS OF FINANCING					
		LESS: RESERVED AMOUNTS					AMOUNT TO BE RAISED BY CURRENT PROPERTY TAX LEVY			
	FUND BALANCE AS OF JUNE 30, 1972	INT. & PRIN. DUE & UNPAID JUNE 30, 1972	UNCANCELLED GENERAL RESERVES	FUND BALANCE AVAILABLE FOR FINANCING BUDGET YEAR REQUIREMENTS	EST. REVENUES (OTHER THAN CURRENT PROPERTY TAXES)	TOTAL AVAILABLE FINANCING	TOTAL	UNSECURED	SECURED	TAX RATE ON SECURED ROLL
1										
2		1,625.00								
3	672,306.13	500.00		670,181.13	20,644.00	690,825.13	280,919.87			
4										
5		2,292.50								
6		2,980.00								
7										
8										
9	1,084,904.99	20,032.50		1,059,599.99	149,668.00	1,209,267.99	2,549,162.01			
10										
11	1,500.00			1,500.00	17,775.00	19,275.00				
12	2,500.00			2,500.00	29,625.00	32,125.00				
13	2,500.00			2,500.00	29,625.00	32,125.00				
14										
15		2,134.00								
16		81.25								
17	945,913.11			943,697.86	69,975.00	1,013,672.86	949,114.64			
18										
19	2,709,624.23	29,645.25		2,679,978.98	317,312.00	2,997,290.98	3,779,196.52			
20										
21										
22	9,681,359.55	308,118.26		9,373,241.29	969,678.00	10,342,919.29	13,589,277.40			
23										
24										
25										
26										
27										
28										
29										
30										
31										
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COUNTY OF ALAMEDA

STATE OF CALIFORNIA

STATE CONTROLLER
COUNTY BUDGET ACT
1964

DEBT SERVICE REQUIREMENTS DETAIL FOR BOND ISSUES OF SPECIAL DISTRICTS

BUDGET FOR THE FISCAL YEAR 1972-73

COUNTY BUDGET FORM
SCHEDULE 16
(Sheet 1 of 2 Page Spread)

DESCRIPTION (DISTRICT, FUND, ISSUE, ETC.)		ACTUAL EXPENDITURES 1970-71		ACTUAL/ESTIMATED EXPENDITURES 1971-72		REQUIREMENTS FOR BUDGET YEAR 1972-73				
		INTEREST	PRINCIPAL	INTEREST	PRINCIPAL	INTEREST	PRINCIPAL	PROVISIONS FOR RESERVES	TOTAL	
COMMUNITY SERVICE DISTRICT BONDS										1
Washington Manor		3,168.75	15,000.00	2,681.25	15,000.00	1,950.00	15,000.00	731.25	17,681.25	2
										3
FLOOD CONTROL ZONE BONDS										4
Zone 2	1-A	17,493.75	35,000.00	16,443.75	30,000.00	14,612.50	35,000.00	6,737.50		5
	1-B	16,906.25	45,000.00	13,331.25	30,000.00	13,425.00	30,000.00	6,262.50		6
	1-C	18,693.75	30,000.00	17,868.75	30,000.00	16,800.00	30,000.00	7,875.00		7
	1-D	27,288.00	40,000.00	24,247.00	40,000.00	23,200.00	40,000.00	10,850.00		8
	1-E	25,762.50	30,000.00	24,693.75	30,000.00	23,100.00	30,000.00	41,175.00		9
	1-F	16,792.50	20,000.00	15,563.75	20,000.00	15,075.00	20,000.00	27,325.00		10
	1-G	16,127.50	25,000.00	23,465.00	25,000.00	17,875.00	25,000.00	8,312.50		11
	1-H	12,325.00	15,000.00	11,800.00	15,000.00	10,912.50	15,000.00	20,268.75		12
	1-I	4,122.50	5,000.00	3,885.00	5,000.00	3,691.25	5,000.00	6,805.00	504,302.50	13
										14
Zone 3-A	1-A	7,817.50	20,000.00	7,117.50	20,000.00	6,400.00	20,000.00	2,850.00		15
	1-B	11,281.25	20,000.00	10,309.35	20,000.00	9,575.00	20,000.00	24,624.40		16
	1-C	15,519.00	20,000.00	13,054.00	10,000.00	12,400.00	20,000.00	5,800.00		17
	1-D	8,525.00	10,000.00	7,408.75	10,000.00	6,975.00	10,000.00	13,375.00		18
	1-E	12,008.75		10,282.50	27,000.00	10,012.50	15,000.00	4,706.25		19
	1-F	20,075.00	25,000.00	19,831.25	25,000.00	18,125.00	25,000.00	8,562.50		20
	1-G	3,650.00	5,000.00	3,843.75	5,000.00	3,425.00	5,000.00	1,631.25		21
	1-H	3,350.00	5,000.00	3,737.50	5,000.00	3,552.50	5,000.00	1,701.25	253,715.65	22
										23
Zone 4	1-A	1,588.75	3,000.00	1,507.50	3,000.00	1,395.00	3,000.00	641.25		24
	1-B	510.00	1,000.00	526.25	1,000.00	440.00	1,000.00	202.50		25
	1-C	2,056.25	2,000.00	1,432.50	2,000.00	1,400.00	2,000.00	2,675.00		26
	1-D	3,918.75	5,000.00	3,512.50	5,000.00	3,312.50	5,000.00	1,556.25		27
	1-E	1,056.75	2,000.00	2,231.25	2,000.00	1,330.00	2,000.00	615.00		28
	2-A	14,000.00	10,000.00	13,500.00	10,000.00	13,000.00	10,000.00	6,250.00		29
	2-B	11,125.00	5,000.00	7,125.00	5,000.00	6,875.00	5,000.00	8,375.00		30
	2.1			12,237.50	5,000.00	9,400.00	5,000.00	9,612.50		31
	2.2					17,662.50	10,000.00	15,687.50		32
	2.3							21,060.00	164,490.00	33
										34
Zone 5	1-A	6,412.50	15,000.00	5,962.50	15,000.00	5,512.50	15,000.00	17,643.75		35
	1-B	15,750.00	20,000.00	15,030.00	20,000.00	13,950.00	20,000.00	26,750.00		36
	1-C	20,006.25	30,000.00	18,731.25	30,000.00	17,625.00	30,000.00	38,550.00		37
	1-D	9,061.25	10,000.00	8,348.75	10,000.00	7,785.00	10,000.00	3,680.00		38
	1-E	13,193.75	15,000.00	11,912.50	15,000.00	11,587.50	15,000.00	20,606.25		39
	1-F	16,400.00	20,000.00	15,300.00	20,000.00	14,700.00	20,000.00	7,000.00		40
	1-G	13,252.50	15,000.00	12,502.50	15,000.00	11,752.50	15,000.00	5,501.25		41
	2-A	17,997.50	20,000.00	16,690.00	20,000.00	15,870.00	20,000.00	7,435.00		42
	2-B	16,470.00	15,000.00	15,720.00		14,970.00	15,000.00	7,110.00		43
	2-C	25,450.00	20,000.00	24,450.00	20,000.00	23,450.00	20,000.00	11,225.00		44
										45

COUNTY OF ALAMEDA

STATE OF CALIFORNIA

STATE CONTROLLER
COUNTY BUDGET ACT
1964

DEBT SERVICE REQUIREMENTS DETAIL FOR BOND ISSUES OF SPECIAL DISTRICTS

BUDGET FOR THE FISCAL YEAR 1972-73

COUNTY BUDGET FORM
SCHEDULE 16
(Sheet 2 of 2 Page Spread)

	FUND BALANCE AS OF JUNE 30, 1972	LESS: RESERVED AMOUNTS		FUND BALANCE AVAILABLE FOR FINANCING BUDGET YEAR REQUIREMENTS	MEANS OF FINANCING					TAX RATE ON SECURED ROLL
		INT. & PRIN. DUE & UNPAID JUNE 30, 1972	UNCANCELLED GENERAL RESERVES		EST. REVENUES (OTHER THAN CURRENT PROPERTY TAXES)	TOTAL AVAILABLE FINANCING	AMOUNT TO BE RAISED BY CURRENT PROPERTY TAX LEVY			
							TOTAL	UNSECURED	SECURED	
1										
2	2,002.90	1,218.75		784.15	16,897.10	17,681.25				
3										
4										
5		5,087.50								
6		4,387.50								
7		750.00								
8		5,925.00								
9		243.75								
10		446.25								
11		1,578.75								
12		37.50								
13	171,469.29			153,013.04		153,013.04	351,289.46			
14										
15		140.00								
16		448.70								
17		11,258.00								
18		241.25								
19		8,833.75								
20		93.75								
21		200.00								
22	102,381.80	711.25		80,455.10		80,455.10	173,260.55			
23										
24		1,333.75								
25		18.75								
26		427.50								
27										
28										
29										
30										
31		2,475.00								
32										
33	59,011.22			54,756.22		54,756.22	109,733.78			
34										
35										
36		607.50								
37		37.50								
38		21.25								
39		425.00								
40		100.00								
41										
42		332.50								
43		15,200.00								
44										
45										

STATE CONTROLLER
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COUNTY OF ALAMEDA
STATE OF CALIFORNIA
DEBT SERVICE REQUIREMENTS DETAIL FOR BOND ISSUES OF SPECIAL DISTRICTS
BUDGET FOR THE FISCAL YEAR 1972-73

COUNTY BUDGET FORM
SCHEDULE 16
(Sheet 1 of 2 Page Spread)

DESCRIPTION (DISTRICT, FUND, ISSUE, ETC.)		ACTUAL EXPENDITURES 1970-71		ACTUAL/ESTIMATED EXPENDITURES 1971-72		REQUIREMENTS FOR BUDGET YEAR 1972-73			
		INTEREST	PRINCIPAL	INTEREST	PRINCIPAL	INTEREST	PRINCIPAL	PROVISIONS FOR RESERVES	TOTAL
FLOOD CONTROL ZONE BONDS (Continued)									
Zone 5 (Continued)	2-D	28,000.00	20,000.00	27,000.00	20,000.00	26,000.00	20,000.00	12,500.00	
	2-E	29,000.00	20,000.00	28,000.00	20,000.00	27,000.00	20,000.00	13,000.00	581,203.75
Zone 6	1-A	3,218.75	10,000.00	5,462.50	10,000.00	3,025.00	10,000.00	1,350.00	
	1-B	4,890.00	10,000.00	4,493.75	15,000.00	4,275.00	10,000.00	1,987.50	
	1-C	4,362.50	5,000.00	3,781.25	5,000.00	3,675.00	5,000.00	6,781.25	
	1-D	8,275.00	10,000.00	7,962.50	10,000.00	6,875.00	10,000.00	13,337.50	
	1-E	4,392.50	5,000.00	4,142.50	5,000.00	3,892.50	5,000.00	1,840.00	
	1-F	7,975.00	10,000.00	7,675.00	10,000.00	7,200.00	10,000.00	3,412.50	
	1-G	3,737.50	5,000.00	4,025.00	5,000.00	3,600.00	5,000.00	1,718.75	
	2-A	17,447.50	20,000.00	16,260.00	20,000.00	15,670.00	20,000.00	7,335.00	
	2-B	13,875.00	15,000.00	13,125.00	15,000.00	12,375.00	15,000.00	21,000.00	
	2-C	14,400.00	15,000.00	13,488.75	15,000.00	12,757.50	15,000.00	6,003.75	
	2-D	11,380.00	10,000.00	10,350.00	10,000.00	9,980.00	10,000.00	4,740.00	
	2-E	12,837.50	10,000.00	12,225.00	10,000.00	11,725.00	10,000.00	5,612.50	
	2-F	21,000.00	15,000.00	20,250.00	15,000.00	19,500.00	15,000.00	9,375.00	
	2-G	14,500.00	10,000.00	14,000.00	10,000.00	13,500.00	10,000.00	6,500.00	369,043.75
Zone 7	1-A	35,363.75	45,000.00	32,297.50	45,000.00	31,612.50	45,000.00	15,018.75	
	1-B	29,137.50	35,000.00	27,187.50	35,000.00	25,637.50	35,000.00	12,206.25	
	1-C	13,462.50	15,000.00	12,500.00	15,000.00	11,820.00	15,000.00	5,535.00	
	1-D	7,964.50	10,000.00	7,290.75	10,000.00	7,720.00	10,000.00	3,710.00	
	1-E	20,077.50	15,000.00	18,902.50	15,000.00	18,015.00	15,000.00	23,820.00	
	1-F	21,375.00	15,000.00	20,625.00	15,000.00	19,875.00	15,000.00	24,750.00	
	1-G	55,625.00	25,000.00	35,625.00	25,000.00	34,375.00	25,000.00	41,875.00	
	1.1							100,480.00	536,450.00
Zone 9	1-A	34,187.50	40,000.00	31,812.50	40,000.00	30,150.00	40,000.00	54,650.00	
	1-B	11,465.00	15,000.00	10,175.00	15,000.00	9,975.00	15,000.00	4,762.50	
	1-C	4,060.00	5,000.00	3,853.75	5,000.00	3,691.25	5,000.00	6,805.00	
	1-D	4,307.50	5,000.00	3,851.25	5,000.00	3,957.50	5,000.00	1,891.25	
	1-E	5,771.25	5,000.00	4,357.50	5,000.00	4,125.00	5,000.00	1,981.25	
	1-F	3,434.75		3,369.00	7,000.00	3,157.50	3,000.00	1,507.50	199,653.75
TOTAL FLOOD CONTROL ZONE BONDS		871,510.50	978,000.00	817,691.35	977,000.00	786,335.00	996,000.00	826,524.40	2,608,859.40
HOSPITAL DISTRICT BONDS									
Eden Township	1								
	2	5,156.25	65,000.00	4,668.75		2,000.00	50,000.00		52,000.00
Washington Township	1	3,762.50	70,000.00	2,450.00	70,000.00	1,750.00	70,000.00	70,700.00	
	2	21,547.50	75,000.00	17,842.50	75,000.00	14,625.00	75,000.00	5,850.00	237,925.00
TOTAL HOSPITAL DISTRICT BONDS		30,466.25	210,000.00	24,961.25	145,000.00	18,375.00	195,000.00	76,550.00	289,925.00

COUNTY OF ALAMEDA

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1964

DEBT SERVICE REQUIREMENTS DETAIL FOR BOND ISSUES OF SPECIAL DISTRICTS

BUDGET FOR THE FISCAL YEAR 1972-73

COUNTY BUDGET FORM
SCHEDULE 16
(Sheet 2 of 2 Page Spread)

	FUND BALANCE AS OF JUNE 30, 1972	LESS: RESERVED AMOUNTS		FUND BALANCE AVAILABLE FOR FINANCING BUDGET YEAR REQUIREMENTS	MEANS OF FINANCING		AMOUNT TO BE RAISED BY CURRENT PROPERTY TAX LEVY			TAX RATE ON SECURED ROLL	
		INT. & PRIN. DUE & UNPAID JUNE 30, 1972	UNCANCELLED GENERAL RESERVES		EST. REVENUES (OTHER THAN CURRENT PROP. ERTY TAXES)	TOTAL AVAILABLE FINANCING	TOTAL	UNSECURED	SECURED		
1											
2											
3	221,040.87			204,317.12		204,317.12	376,886.63				
4											
5		162.50									
6		207.50									
7		237.50									
8		18.75									
9											
10											
11		181.25									
12		848.75									
13											
14		368.75									
15		130.00									
16											
17											
18	110,578.48			108,423.48		108,423.48	260,620.27				
19											
20		983.75									
21		200.00									
22		70.00									
23		1,084.75									
24		225.00									
25											
26											
27	287,454.30			284,890.80		284,890.80	251,559.20				
28											
29		37.50									
30		687.50									
31											
32		468.75									
33		256.25									
34	81,386.77	1,514.50		78,422.27		78,422.27	121,231.48				
35											
36	1,033,322.73	69,044.70		964,278.03		964,278.03	1,644,581.37				
37											
38											
39											
40	64,438.94	51,100.00		13,338.94	2,924.00	16,262.94	35,737.06				
41											
42											
43	88,830.33	3,217.50		85,612.83	9,847.00	95,459.83	142,465.17				
44											
45	153,269.27	54,317.50		98,951.77	12,771.00	111,722.77	178,202.23				

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DEBT SERVICE REQUIREMENTS DETAIL FOR BOND ISSUES OF SPECIAL DISTRICTS

BUDGET FOR THE FISCAL YEAR 1972-73

COUNTY BUDGET FORM
SCHEDULE 16
(Sheet 1 of 2 Page Spread)

DESCRIPTION (DISTRICT, FUND, ISSUE, ETC.)		ACTUAL EXPENDITURES 1970-71		ACTUAL/ESTIMATED EXPENDITURES 1971-72		REQUIREMENTS FOR BUDGET YEAR 1972-73			
		INTEREST	PRINCIPAL	INTEREST	PRINCIPAL	INTEREST	PRINCIPAL	PROVISIONS FOR RESERVES	TOTAL
SANITARY DISTRICT BONDS									
Alvarado	1	321.10	1,100.00	300.50	2,100.00	251.00	1,200.00	2,294.04	3,745.04
Castro Valley	1	150.00	5,000.00						
	2	6,000.00	50,000.00	3,937.50	50,000.00	1,875.00	50,000.00		51,875.00
	3-A	78,965.00	50,000.00	73,887.50	50,000.00	71,375.00	50,000.00	84,937.50	
	3-B	70,545.00	75,000.00	65,295.00	75,000.00	61,545.00	75,000.00	104,647.50	447,505.00
Oro Loma	1	1,012.50	4,000.00	933.75	4,000.00	765.00	4,000.00	7,360.00	12,125.00
	2	1,556.25	5,000.00	1,350.00		1,212.50	5,000.00	8,037.50	14,250.00
	3-A	60.00	6,000.00						
	4	1,785.00	3,000.00	997.50	2,000.00	892.50	3,000.00	3,420.00	7,312.50
	6	340.00	1,000.00	460.00	1,000.00	340.00	1,000.00	2,660.00	4,000.00
	5	22,343.75	55,000.00	20,625.00	55,000.00	18,975.00	55,000.00	64,075.00	
	7-A	8,025.00	15,000.00	7,575.00	15,000.00	7,125.00	15,000.00	18,450.00	
	7-B	2,356.25	5,000.00	2,625.00	5,000.00	2,187.50	5,000.00	6,050.00	
	7-C	32,560.00	25,000.00	30,920.00	30,000.00	29,800.00	30,000.00	44,600.00	296,262.50
	8-A	146,850.00	55,000.00	143,550.00	55,000.00	140,250.00	60,000.00	68,325.00	268,575.00
Union	2								
	3	2,812.50	10,000.00	3,093.75	10,000.00	2,250.00	10,000.00	937.50	13,187.50
	4-A	60,615.00	55,000.00	57,045.00	55,000.00	55,850.00	60,000.00	26,725.00	
	4-B	35,163.50	30,000.00	35,353.75	30,000.00	33,687.50	30,000.00	16,318.75	
	4-C	79,126.25	40,000.00	75,992.50	40,000.00	73,945.00	50,000.00	86,285.00	
	4-D	36,150.00	15,000.00	35,487.50	15,000.00	34,350.00	15,000.00	36,950.00	519,111.25
Union Annex	2								
	10	1,785.00	10,000.00	1,140.00	10,000.00	750.00	10,000.00	15,500.00	26,250.00
	11	1,200.00	2,000.00	550.00	2,000.00	450.00	2,000.00	2,850.00	5,300.00
Decoto	1								
Irvington Annex	7	420.00	2,000.00	315.00	2,000.00	245.00	2,000.00	2,375.00	4,620.00
	8	297.50	1,000.00	262.50	1,000.00	227.50	1,000.00	1,405.00	2,632.50
	9	490.00	2,000.00	420.00	2,000.00	350.00	2,000.00	5,642.50	7,992.50
	10	1,100.00	3,000.00	1,000.00	3,000.00	675.00	3,000.00	3,850.00	7,525.00
TOTAL SANITARY DISTRICT BONDS		592,029.60	525,100.00	563,116.75	514,100.00	539,373.50	539,200.00	613,695.29	1,692,268.79
WATER DISTRICT BONDS									
Cherryland County		8,643.75	10,000.00	8,137.50	15,000.00	7,743.75	15,000.00	31,250.00	53,993.75
TOTAL SPECIAL DISTRICT BONDS		1,505,818.85	1,738,100.00	1,416,588.10	1,666,100.00	1,353,777.25	1,760,200.00	1,548,750.94	4,662,728.19
GRAND TOTAL ALL BONDS		7,597,125.07	10,471,100.00	7,897,198.88	10,708,100.00	7,683,151.11	11,231,200.00	9,680,573.77	28,594,924.88

COUNTY OF ALAMEDA

STATE OF CALIFORNIA

STATE CONTROLLER
COUNTY BUDGET ACT
1964

DEBT SERVICE REQUIREMENTS DETAIL FOR BOND ISSUES OF SPECIAL DISTRICTS

BUDGET FOR THE FISCAL YEAR 1972-73

COUNTY BUDGET FORM
SCHEDULE 16
(Sheet 2 of 2 Page Spread)

	FUND BALANCE AS OF JUNE 30, 1972	LESS: RESERVED AMOUNTS		FUND BALANCE AVAILABLE FOR FINANCING BUDGET YEAR REQUIREMENTS	MEANS OF FINANCING					TAX RATE ON SECURED ROLL	
		INT. & PRIN. DUE & UNPAID JUNE 30, 1972	UNCANCELLED GENERAL RESERVES		EST. REVENUES (OTHER THAN CURRENT PROPERTY TAXES)	TOTAL AVAILABLE FINANCING	AMOUNT TO BE RAISED BY CURRENT PROPERTY TAX LEVY				
							TOTAL	UNSECURED	SECURED		
1											
2	3,035.51	254.35		2,781.16	61.00	2,842.16	902.88				
3											
4	2,126.90	1,125.00		1,001.90	3,567.00	4,568.90	47,306.10				
5		1,293.75									
6	208,660.69	750.00		206,616.94	16,818.00	223,434.94	224,070.06				
7	8,234.67	191.25		8,043.42	232.00	8,275.42	3,849.58				
8	15,274.24	5,675.00		9,599.24	336.00	9,935.24	4,314.76				
9	244.67		244.67								
10	11,754.89	8,282.50		3,472.39	224.00	3,696.39	3,616.11				
11	3,018.03			3,018.03	57.00	3,075.03	924.97				
12		15.00									
13		87.50									
14		1,178.75									
15	176,873.60	180.00		175,412.35	8,781.00	184,193.35	112,069.15				
16	74,536.31			74,536.31	13,818.00	88,354.31	180,220.69				
17											
18	1,197.89			1,197.89	926.00	2,123.89	11,063.61				
19		2,800.00									
20		5,683.25									
21		780.00									
22	184,772.39			175,509.14	22,863.00	198,372.14	320,739.11				
23											
24	21,456.26	225.00		21,231.26	358.00	21,589.26	4,660.74				
25	3,334.79	100.00		3,234.79	165.00	3,399.79	1,900.21				
26	21.25	21.25									
27	2,645.05			2,645.05	117.00	2,762.05	1,857.95				
28	1,539.22			1,539.22	74.00	1,613.22	1,019.28				
29	5,383.40			5,383.40	196.00	5,579.40	2,413.10				
30	4,941.84	550.00		4,391.84	198.00	4,589.84	2,935.16				
31											
32	729,051.60	29,192.60	244.67	699,614.33	68,791.00	768,405.33	923,863.46				
33											
34											
35											
36	35,416.06	93.75		35,322.31	995.00	36,317.31	17,676.44				
37											
38											
39	1,953,062.56	153,867.30	244.67	1,798,950.59	99,454.10	1,898,404.69	2,764,323.50				
40											
41											
42											
43	11,634,422.11	461,985.56	244.67	11,172,191.88	1,069,132.10	12,241,323.98	16,353,600.90				
44											
45											